

### Task 1: Airport Layout Plans (Lump Sum)

- (1) Milestone: Scoping Meeting
  - 12% of lump sum - Basis of Payment- Scoping meeting held
  - 3% of lump sum - Basis of Payment- Meeting Minutes received
- (2) Milestone: 30% Progress Meeting and existing Sponsor's layout sketches completed.
  - 12% of lump sum - Basis of Payment – 30% ALP digital set received
  - 3% of lump sum - Basis of Payment – 30% Progress meeting held and meeting minutes received
- (3) Milestone: 60% Progress Meetings, existing local layout sketches, and Aeronautics Engineering Approval; any changes at this point which would result in additional cost made must be approved in writing and signed by all affiliated parties.
  - 27% of lump sum - Basis of Payment - 60% ALP digital set received
  - 3% of lump sum – Basis of Payment - 60% Progress meeting held and meeting minutes received
- (4) Milestone: 90% Progress Meetings, ALP draft for review by State Aeronautics Engineering. Must be submitted to the State six months prior to the grant end date.
  - 27% of lump sum - Basis of Payment – 90% ALP digital copy with Review Checklist completed by consultant received
  - 3% of lump sum - Basis of Payment - 90% Progress meeting held and meeting minutes received
- (5) Milestone: 100% Drawing Set, Submitted for FAA approval. Must be provided to the State for submission into OE/AAA no later than three months prior to the grant end date.
  - 10% of lump sum - Basis of Payment – Final Signed ALP submitted to the FAA.

### Task 2: Exhibit "A" Property Map (Lump Sum)

- (1) 50% of lump sum - First submission  
Basis of Payment – Submitted to State with Review Checklist completed by the consultant
- (2) 40% of lump sum - Second submission  
Basis of Payment – Submitted to State with Review Checklist items addressed by the consultant
- (3) 10% of lump sum - Final  
Basis of Payment - Exhibit "A" submitted to the FAA/State

### Task 3: Airports-GIS (Lump Sum)

- (1) Milestone: Imagery Acquisition
  - 30% of lump sum - Flight, Basis of Payment- Invoice from the sub consultant and Statement of Work uploaded in ADIP
- (2) Milestone: 60% of lump sum - Basis of Payment- to be broken out below
  - 20% of lump sum – Basis of Payment -Survey & Quality Control Plan Completed and verified by the Sponsor
  - 20% of lump sum- Basis of Payment - Notification of Imagery Data shipped shown in Airport Data and Information Portal (ADIP)

- 20% of lump sum- Basis of Payment -Imagery Plan, and, Imagery Data and Survey uploaded in ADIP (Survey tab)

(3) Milestone: Final Submission

- 10% of lump sum - Basis of Payment- Final Report and Verification approved in ADIP

Task 4: Narrative Report with a Standalone Forecast (Lump Sum)

(1) Milestone: First Submission at 30% ALP meeting

- 30% of lump sum - Basis of Payment- Forecast Submittal to State for Review

(2) Milestone: Second Submission at 60% ALP meeting

- 50% of lump sum - Basis of Payment- Narrative Report submitted to State with Narrative Report Checklist completed by the consultant.

(3) Milestone: Third Submission at 90% ALP meeting

- 10% of lump sum - Basis of Payment- Narrative Report submitted to State with Narrative Report Checklist completed by the consultant.

(4) Milestone: Final Submission

- 10% of lump sum - Basis of Payment- Narrative Report Submitted to the FAA

OR

Task 4: Narrative Report without Standalone Forecast (Lump Sum)

1) Milestone: First Submission at 60% ALP meeting

- 50% of lump sum - Basis of Payment- Narrative Report submitted to State with Narrative Report Checklist completed by the consultant.

2) Milestone: Second Submission at 90% ALP meeting

- 40% of lump sum - Basis of Payment- Narrative Report submitted to State with Narrative Report Checklist completed by the consultant.

3) Milestone: Final Submission

- 10% of lump sum - Basis of Payment- Narrative Report Submitted to the FAA

**(As Applicable)**

Task 5 – Runway Safety Area Inventory / Determination

1) Milestone: First submission no later than three weeks prior to the scheduled 30% ALP meeting

- 50% of lump sum - Basis of Payment- Runway Safety Area Inventory / Determination submitted to State

2) Milestone: Second Submission at 30% ALP meeting

- 40% of lump sum - Basis of Payment- Revised Runway Safety Area Inventory / Determination submitted to State and submission to the FAA

3) Milestone: FAA Determination

- 10% of lump sum - Basis of Payment- FAA determination received for the Runway Safety Area Inventory / Determination