

BEP 2.0 100% @ 110% Threshold

Appendix C.3: Maintenance of Effort Threshold Scenarios

BEP Review Committee
SJR 1180
August 12, 2008

Fox	100%
TACIR	0%
State Share	75%
Insurance	50%
CDF	0%
ELL	1 to 20
Translators	1 to 200
Salary	\$40,000

Inflation Factors	
1.20%	Non-Compensation
3.12%	Compensation
2.56%	Combined

District	(1) 2006-2007 January Revised	(2) 2007-2008 January Revised	(3) 2008-2009 July Final	(4) BEP 2.0 100%	(4) - (2) Increase from 2008- 2009 to BEP 2.0 100%	(4) - (1) Increase from 2006- 2007 to BEP 2.0 100%	(5) Required Local Match BEP 2.0 100%	(6) 2007-2008 MOE Budget Levels	(6) - (5) Differences	% Above Required Local Match	110%	Required 2008-2009 MOE Budget Level	Increases
Anderson County	\$ 24,396,000	\$ 27,953,000	\$ 28,616,000	\$ 30,399,000	\$ 1,783,000	\$ 6,003,000	\$ 10,782,000	\$ 21,374,634	\$ 10,592,634	198.2%		\$ 21,374,634	\$ -
Clinton City	\$ 3,208,000	\$ 3,569,000	\$ 3,578,000	\$ 3,734,000	\$ 156,000	\$ 526,000	\$ 1,235,000	\$ 2,644,698	\$ 1,409,698	214.1%		\$ 2,644,698	\$ -
Oak Ridge City	\$ 15,143,000	\$ 17,165,000	\$ 17,559,000	\$ 18,790,000	\$ 1,231,000	\$ 3,647,000	\$ 6,495,000	\$ 24,691,002	\$ 18,196,002	380.2%		\$ 24,691,002	\$ -
Bedford County	\$ 27,353,000	\$ 31,467,000	\$ 32,584,000	\$ 35,398,000	\$ 2,814,000	\$ 8,045,000	\$ 9,651,000	\$ 6,995,164	\$ 44,164	188.5%	1	\$ 9,943,360	\$ 248,196
Benton County	\$ 10,037,000	\$ 11,156,000	\$ 11,364,000	\$ 11,864,000	\$ 500,000	\$ 1,827,000	\$ 2,755,000	\$ 5,750,640	\$ 2,995,640	208.7%		\$ 5,750,640	\$ -
Bledsoe County	\$ 9,351,000	\$ 10,338,000	\$ 10,342,000	\$ 10,545,000	\$ 203,000	\$ 1,194,000	\$ 1,754,000	\$ 1,740,830	\$ (13,170)	89.2%	1	\$ 1,785,395	\$ 44,565
Blount County	\$ 40,398,000	\$ 42,466,000	\$ 43,396,000	\$ 44,034,000	\$ 638,000	\$ 3,636,000	\$ 22,886,000	\$ 28,811,000	\$ 5,925,000	125.9%		\$ 28,811,000	\$ -
Alcoa City	\$ 4,988,000	\$ 5,548,000	\$ 5,717,000	\$ 5,885,000	\$ 168,000	\$ 897,000	\$ 2,937,000	\$ 7,730,050	\$ 4,793,050	263.2%		\$ 7,730,050	\$ -
Maryville City	\$ 16,081,000	\$ 16,910,000	\$ 17,620,000	\$ 17,974,000	\$ 354,000	\$ 1,893,000	\$ 9,217,000	\$ 20,980,948	\$ 11,763,948	227.6%		\$ 20,980,948	\$ -
Bradley County	\$ 31,183,000	\$ 35,666,000	\$ 37,265,000	\$ 40,349,000	\$ 3,084,000	\$ 9,166,000	\$ 16,804,000	\$ 19,637,279	\$ 2,833,279	116.9%		\$ 19,637,279	\$ -
Cleveland City	\$ 14,494,000	\$ 16,571,000	\$ 17,211,000	\$ 18,761,000	\$ 1,550,000	\$ 4,267,000	\$ 7,597,000	\$ 14,328,298	\$ 8,038,298	188.6%		\$ 14,328,298	\$ -
Campbell County	\$ 24,086,000	\$ 25,693,000	\$ 25,754,000	\$ 26,337,000	\$ 583,000	\$ 2,251,000	\$ 8,090,000	\$ 10,662,084	\$ (26,916)	99.7%	1	\$ 8,269,499	\$ 206,415
Cannon County	\$ 9,374,000	\$ 10,438,000	\$ 10,643,000	\$ 11,114,000	\$ 471,000	\$ 1,740,000	\$ 2,011,000	\$ 2,470,700	\$ 459,700	122.9%		\$ 2,470,700	\$ -
Carroll County	\$ 1,769,000	\$ 1,771,000	\$ 1,877,000	\$ 1,915,000	\$ 38,000	\$ 146,000	\$ 539,000	\$ 644,097	\$ 105,097	119.5%		\$ 644,097	\$ -
H Rock-Bruceton SSD	\$ 2,897,000	\$ 3,140,000	\$ 3,199,000	\$ 3,350,000	\$ 151,000	\$ 453,000	\$ 661,000	\$ 710,000	\$ 49,000	107.4%	1	\$ 728,176	\$ 18,176
Huntingdon SSD	\$ 5,050,000	\$ 5,393,000	\$ 5,473,000	\$ 5,737,000	\$ 264,000	\$ 687,000	\$ 1,124,000	\$ 1,616,276	\$ 492,276	143.8%		\$ 1,616,276	\$ -
McKenzie SSD	\$ 5,179,000	\$ 5,834,000	\$ 6,001,000	\$ 6,286,000	\$ 285,000	\$ 1,107,000	\$ 1,232,000	\$ 1,264,257	\$ 32,257	106.6%	1	\$ 1,296,622	\$ 32,365
South Carroll Co SSD	\$ 1,689,000	\$ 1,716,000	\$ 1,779,000	\$ 1,863,000	\$ 84,000	\$ 174,000	\$ 370,000	\$ 530,292	\$ 160,292	143.3%		\$ 530,292	\$ -
West Carroll Co SSD	\$ 4,258,000	\$ 4,466,000	\$ 4,768,000	\$ 4,998,000	\$ 230,000	\$ 740,000	\$ 978,000	\$ 1,354,692	\$ 376,692	138.5%		\$ 1,354,692	\$ -
Carter County	\$ 25,101,000	\$ 27,074,000	\$ 27,471,000	\$ 28,647,000	\$ 1,176,000	\$ 3,546,000	\$ 6,975,000	\$ 8,877,727	\$ 1,902,727	127.3%		\$ 8,877,727	\$ -
Elizabeth City	\$ 7,803,000	\$ 8,427,000	\$ 8,727,000	\$ 9,119,000	\$ 392,000	\$ 1,316,000	\$ 2,179,000	\$ 5,078,250	\$ 3,099,250	242.2%		\$ 5,078,250	\$ -
Cheatham County	\$ 26,808,000	\$ 28,885,000	\$ 28,952,000	\$ 30,218,000	\$ 1,266,000	\$ 3,410,000	\$ 7,214,000	\$ 10,091,650	\$ 2,877,650	139.9%		\$ 10,091,650	\$ -
Chester County	\$ 10,312,000	\$ 11,710,000	\$ 12,279,000	\$ 12,879,000	\$ 600,000	\$ 2,567,000	\$ 2,327,000	\$ 2,488,300	\$ 161,300	106.9%	1	\$ 2,552,000	\$ 63,700
Claiborne County	\$ 21,036,000	\$ 22,355,000	\$ 22,533,000	\$ 23,295,000	\$ 762,000	\$ 2,259,000	\$ 5,318,000	\$ 8,684,128	\$ 3,366,128	163.3%		\$ 8,684,128	\$ -
Clay County	\$ 5,321,000	\$ 5,766,000	\$ 5,779,000	\$ 5,779,000	\$ -	\$ 458,000	\$ 1,075,000	\$ 1,714,975	\$ 639,975	159.5%		\$ 1,714,975	\$ -
Cooke County	\$ 18,886,000	\$ 20,853,000	\$ 21,333,000	\$ 21,954,000	\$ 621,000	\$ 3,068,000	\$ 5,910,000	\$ 10,514,725	\$ 4,604,725	127.2%		\$ 10,514,725	\$ -
Newport City	\$ 2,699,000	\$ 2,966,000	\$ 3,119,000	\$ 3,217,000	\$ 98,000	\$ 518,000	\$ 834,000	\$ 1,566,100	\$ 732,100	187.8%		\$ 1,566,100	\$ -
Coffee County	\$ 14,586,000	\$ 16,991,000	\$ 17,023,000	\$ 18,885,000	\$ 1,862,000	\$ 4,299,000	\$ 6,693,000	\$ 11,241,660	\$ 4,548,660	168.0%		\$ 11,241,660	\$ -
Manchester City	\$ 4,304,000	\$ 5,202,000	\$ 5,432,000	\$ 6,076,000	\$ 644,000	\$ 1,772,000	\$ 2,006,000	\$ 2,537,642	\$ 527,642	226.5%		\$ 4,543,642	\$ -
Tallahoma City	\$ 11,423,000	\$ 12,630,000	\$ 12,664,000	\$ 14,029,000	\$ 1,365,000	\$ 2,606,000	\$ 4,817,000	\$ 5,034,012	\$ 7,217,012	249.8%		\$ 12,034,012	\$ -
Crockett County	\$ 7,614,000	\$ 8,111,000	\$ 8,638,000	\$ 9,125,000	\$ 487,000	\$ 1,511,000	\$ 1,357,000	\$ 1,772,626	\$ 415,626	130.6%		\$ 1,772,626	\$ -
Alamo City	\$ 2,172,000	\$ 2,610,000	\$ 2,829,000	\$ 3,032,000	\$ 203,000	\$ 860,000	\$ 415,000	\$ 434,366	\$ 19,366	104.7%	1	\$ 445,486	\$ 11,120
Bells City	\$ 1,970,000	\$ 1,970,000	\$ 1,975,000	\$ 2,140,000	\$ 165,000	\$ 350,000	\$ 289,000	\$ 352,569	\$ 63,569	122.0%		\$ 352,569	\$ -
Cumberland County	\$ 24,973,000	\$ 26,470,000	\$ 26,534,000	\$ 26,537,000	\$ 3,000	\$ 1,564,000	\$ 14,914,000	\$ 13,206,155	\$ (1,707,845)	88.5%	1	\$ 13,544,233	\$ 338,078
Davidson County	\$ 171,406,000	\$ 186,582,000	\$ 189,281,000	\$ 206,376,000	\$ 17,095,000	\$ 34,970,000	\$ 231,514,000	\$ 392,519,300	\$ 161,005,300	169.5%		\$ 392,519,300	\$ -
Decatur County	\$ 6,524,000	\$ 7,145,000	\$ 7,419,000	\$ 7,768,000	\$ 349,000	\$ 1,244,000	\$ 2,144,000	\$ 2,653,606	\$ 509,606	123.8%		\$ 2,653,606	\$ -
DeKalb County	\$ 10,657,000	\$ 11,514,000	\$ 12,083,000	\$ 12,383,000	\$ 300,000	\$ 1,726,000	\$ 4,326,000	\$ 3,965,857	\$ (360,143)	95.4%	1	\$ 3,790,471	\$ 94,614
Dickson County	\$ 29,249,000	\$ 32,636,000	\$ 33,626,000	\$ 35,632,000	\$ 2,006,000	\$ 6,383,000	\$ 12,524,000	\$ 19,101,282	\$ 6,577,282	152.5%		\$ 19,101,282	\$ -
Dyer County	\$ 12,083,000	\$ 13,826,000	\$ 14,312,000	\$ 15,516,000	\$ 1,204,000	\$ 3,433,000	\$ 4,936,000	\$ 9,090,444	\$ 4,154,444	184.2%		\$ 9,090,444	\$ -
Dyersburg City	\$ 11,539,000	\$ 12,829,000	\$ 12,861,000	\$ 13,830,000	\$ 969,000	\$ 2,291,000	\$ 4,119,000	\$ 6,645,000	\$ 4,526,000	209.9%		\$ 6,645,000	\$ -
Fayette County	\$ 13,658,000	\$ 14,705,000	\$ 14,738,000	\$ 14,740,000	\$ 2,000	\$ 1,082,000	\$ 7,084,000	\$ 8,102,710	\$ 1,018,710	114.4%		\$ 8,102,710	\$ -
Fentress County	\$ 9,974,000	\$ 10,855,000	\$ 11,093,000	\$ 11,408,000	\$ 415,000	\$ 1,434,000	\$ 3,025,000	\$ 3,348,706	\$ 323,706	110.7%		\$ 3,348,706	\$ -
Franklin County	\$ 23,428,000	\$ 24,727,000	\$ 24,831,000	\$ 25,217,000	\$ 386,000	\$ 1,789,000	\$ 9,461,000	\$ 12,921,200	\$ 3,460,200	136.6%		\$ 12,921,200	\$ -
Humboldt City	\$ 5,612,000	\$ 6,363,000	\$ 6,419,000	\$ 6,884,000	\$ 465,000	\$ 1,272,000	\$ 1,407,000	\$ 2,683,713	\$ 1,276,713	190.7%		\$ 2,683,713	\$ -
Milan SSD	\$ 7,749,000	\$ 8,817,000	\$ 9,036,000	\$ 9,723,000	\$ 687,000	\$ 1,974,000	\$ 2,022,000	\$ 5,018,030	\$ 2,996,030	248.2%		\$ 5,018,030	\$ -
Trenton SSD	\$ 5,507,000	\$ 6,176,000	\$ 6,306,000	\$ 6,770,000	\$ 464,000	\$ 1,263,000	\$ 1,419,000	\$ 2,743,147	\$ 1,324,147	193.3%		\$ 2,743,147	\$ -
Bradford SSD	\$ 2,394,000	\$ 2,728,000	\$ 2,735,000	\$ 2,890,000	\$ 155,000	\$ 496,000	\$ 618,000	\$ 1,019,861	\$ 401,861	165.0%		\$ 1,019,861	\$ -
Gibson County SSD	\$ 10,612,000	\$ 12,346,000	\$ 13,539,000	\$ 14,553,000	\$ 1,014,000	\$ 3,941,000	\$ 3,050,000	\$ 4,223,700	\$ 1,373,700	145.0%		\$ 4,223,700	\$ -
Giles County	\$ 16,051,000	\$ 17,525,000	\$ 17,967,000	\$ 19,109,000	\$ 1,142,000	\$ 3,058,000	\$ 6,130,000	\$ 9,598,418	\$ 3,468,418	156.6%		\$ 9,598,418	\$ -
Grainger County	\$ 15,741,000	\$ 17,149,000	\$ 17,376,000	\$ 17,767,000	\$ 391,000	\$ 2,026,000	\$ 2,819,000	\$ 2,966,354	\$ 147,354	105.2%	1	\$ 3,042,293	\$ 75,939
Greene County	\$ 25,623,000	\$ 28,697,000	\$ 28,768,000	\$ 30,928,000	\$ 2,160,000	\$ 5,305,000	\$ 11,092,000	\$ 10,845,184	\$ (246,816)	97.8%	1	\$ 11,122,821	\$ 277,637
Greeneville City	\$ 10,110,000	\$ 11,129,000	\$ 11,158,000	\$ 12,073,000	\$ 915,000	\$ 1,963,000	\$ 4,174,000	\$ 10,465,970	\$ 6,291,970	250.7%		\$ 10,465,970	\$ -
Grundy County	\$ 10,648,000	\$ 11,802,000	\$ 11,829,000	\$ 11,830,000	\$ 1,000	\$ 1,182,000	\$ 1,718,000	\$ 2,155,593	\$ 437,593	125.5%		\$ 2,155,593	\$ -
Hamblen County	\$ 29,175,000	\$ 34,680,000	\$ 34,970,000	\$ 38,579,000	\$ 3,609,000	\$ 9,404,000	\$ 17,887,000	\$ 24,835,107	\$ 6,948,107	138.8%		\$ 24,835,107	\$ -
Hamilton County	\$ 95,452,000	\$ 108,659,000	\$ 109,649,000	\$ 126,822,000	\$ 16,973,000	\$ 31,370,000	\$ 104,568,000	\$ 171,736,244	\$ 67,168,244	164.2%		\$ 171,736,244	\$ -
Hancock County	\$ 5,370,000	\$ 5,739,000	\$ 5,741,000	\$ 5,752,000	\$ 11,000	\$ 382,000	\$ 751,000	\$ 880,360	\$ 129,360	117.2%		\$ 880,360	\$ -
Hardeman County	\$ 19,253,000	\$ 20,507,000	\$ 20,554,000	\$ 21,281,000	\$ 727,000	\$ 2,028,000	\$ 4,087,000	\$ 6,958,291	\$ 2,871,291	170.3%		\$ 6,958,291	\$ -
Hardin County	\$ 13,477,000	\$ 14,998,000	\$ 14,803,000	\$ 15,185,000	\$ 382,000	\$ 1,708,000	\$ 6,399,000	\$ 9,224,940	\$ 2,825,940	139.0%		\$ 9,224,940	\$ -
Hawkins County	\$ 30,107,000	\$ 33,238,000	\$ 34,404,000	\$ 36,028,000	\$ 1,624,000	\$ 5,921,000	\$ 8,833,000	\$ 13,704,233	\$ 4,871,233	155.1%		\$ 13,704,233	\$ -
Rogersville City	\$ 2,552,000	\$ 2,560,000	\$ 2,772,000	\$ 2,911,000	\$ 139,000	\$ 359,000	\$ 686,000	\$ 830,905	\$ 144,905	221.1%		\$ 1,516,905	\$ -
Haywood County	\$ 14,754,000	\$ 15,553,000	\$ 15,588,000	\$ 15,901,000	\$ 313,000	\$ 1,147,000	\$ 4,248,000	\$ 5,738,364	\$ 1,490,364	135.1%		\$ 5,738,364	\$ -
Henderson County	\$ 13,666,000	\$ 14,795,000	\$ 15,166,000	\$ 16,241,000	\$ 1,075,000	\$ 2,575,000	\$ 3,918,000	\$ 5,877,289	\$ 1,959,289	150.0%		\$ 5,877,289	\$ -
Lexington City	\$ 3,989,000	\$ 4,510,000	\$ 4,769,000	\$ 5,136,000	\$ 367,000	\$ 1,147,000	\$ 1,160,000	\$ 2,517,550	\$ 1,357,550	217.0%		\$ 2,517,550	\$ -
Henry County	\$ 11,386,000	\$ 12,591,000	\$ 13,024,000										

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2.56%	Combined

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Lawrence County	\$ 25,592,000	\$ 28,610,000	\$ 29,270,000	\$ 31,086,000	\$ 1,816,000	\$ 5,494,000	\$ 7,440,000	\$ 9,851,806	\$ 2,411,806	132.4%	1	\$ 9,851,806	\$ -
Lewis County	\$ 8,058,000	\$ 8,754,000	\$ 8,968,000	\$ 9,228,000	\$ 260,000	\$ 1,170,000	\$ 1,847,000	\$ 1,778,450	\$ (68,550)	96.3%		\$ 1,823,978	\$ 45,528
Lincoln County	\$ 15,398,000	\$ 16,822,000	\$ 17,149,000	\$ 18,116,000	\$ 967,000	\$ 2,718,000	\$ 5,120,000	\$ 6,373,067	\$ 1,253,067	124.5%		\$ 6,373,067	\$ -
Fayetteville City	\$ 3,697,000	\$ 4,013,000	\$ 4,171,000	\$ 4,410,000	\$ 239,000	\$ 713,000	\$ 1,214,000	\$ 2,226,709	\$ 1,012,709	183.4%		\$ 2,226,709	\$ -
Loudon County	\$ 17,633,000	\$ 18,865,000	\$ 18,911,000	\$ 18,998,000	\$ 87,000	\$ 1,365,000	\$ 10,287,000	\$ 11,643,091	\$ 1,356,091	113.2%		\$ 11,643,091	\$ -
Lenoir City	\$ 7,649,000	\$ 7,991,000	\$ 8,000,000	\$ 8,259,000	\$ 259,000	\$ 610,000	\$ 4,370,000	\$ 6,950,608	\$ 2,580,608	159.1%		\$ 6,950,608	\$ -
McMinn County	\$ 20,187,000	\$ 21,505,000	\$ 22,399,000	\$ 23,639,000	\$ 1,240,000	\$ 3,452,000	\$ 9,899,000	\$ 11,240,046	\$ 1,341,046	113.5%		\$ 11,240,046	\$ -
Athens City	\$ 5,883,000	\$ 6,526,000	\$ 6,779,000	\$ 7,231,000	\$ 452,000	\$ 1,348,000	\$ 2,902,000	\$ 5,303,371	\$ 2,401,371	182.7%		\$ 5,303,371	\$ -
Etowah City	\$ 1,416,000	\$ 1,444,000	\$ 1,524,000	\$ 1,610,000	\$ 86,000	\$ 194,000	\$ 645,000	\$ 721,993	\$ 76,993	111.9%		\$ 721,993	\$ -
McNairy County	\$ 16,715,000	\$ 18,726,000	\$ 19,244,000	\$ 20,569,000	\$ 1,325,000	\$ 3,854,000	\$ 4,260,000	\$ 5,819,739	\$ 1,559,739	136.6%		\$ 5,819,739	\$ -
Macon County	\$ 15,156,000	\$ 16,650,000	\$ 17,161,000	\$ 18,163,000	\$ 1,002,000	\$ 3,007,000	\$ 3,854,000	\$ 4,884,577	\$ 1,030,577	126.7%		\$ 4,884,577	\$ -
Madison County	\$ 38,426,000	\$ 43,147,000	\$ 43,254,000	\$ 48,929,000	\$ 5,675,000	\$ 10,503,000	\$ 31,500,000	\$ 48,038,584	\$ 16,538,584	152.5%		\$ 48,038,584	\$ -
Marion County	\$ 15,536,000	\$ 16,960,000	\$ 17,429,000	\$ 18,171,000	\$ 742,000	\$ 2,635,000	\$ 6,340,000	\$ 7,843,505	\$ 1,503,505	123.7%		\$ 7,843,505	\$ -
Richard City SSD	\$ 1,263,000	\$ 1,396,000	\$ 1,399,000	\$ 1,399,000	\$ -	\$ 136,000	\$ 454,000	\$ 303,679	\$ 303,679	166.9%		\$ 757,679	\$ -
Marshall County	\$ 17,570,000	\$ 20,126,000	\$ 21,421,000	\$ 22,829,000	\$ 1,408,000	\$ 5,259,000	\$ 6,382,000	\$ 10,900,000	\$ 4,518,000	170.8%		\$ 10,900,000	\$ -
Maury County	\$ 40,475,000	\$ 42,922,000	\$ 43,279,000	\$ 45,495,000	\$ 2,216,000	\$ 5,020,000	\$ 21,516,000	\$ 28,714,063	\$ 7,198,063	133.5%		\$ 28,714,063	\$ -
Meigs County	\$ 8,476,000	\$ 9,100,000	\$ 9,140,000	\$ 9,155,000	\$ 15,000	\$ 679,000	\$ 1,903,000	\$ 1,876,500	\$ (26,500)	96.6%	1	\$ 1,924,538	\$ 48,038
Monroe County	\$ 21,275,000	\$ 22,980,000	\$ 23,573,000	\$ 24,112,000	\$ 539,000	\$ 2,837,000	\$ 8,162,000	\$ 8,988,299	\$ 826,299	110.1%		\$ 8,988,299	\$ -
Sweetwater City	\$ 5,726,000	\$ 6,232,000	\$ 6,434,000	\$ 6,661,000	\$ 227,000	\$ 935,000	\$ 2,093,000	\$ 2,671,940	\$ 578,940	127.7%		\$ 2,671,940	\$ -
Montgomery County	\$ 89,694,000	\$ 105,520,000	\$ 108,360,000	\$ 120,615,000	\$ 12,255,000	\$ 30,921,000	\$ 35,619,000	\$ 63,274,685	\$ 27,655,685	177.6%		\$ 63,274,685	\$ -
Moore County	\$ 4,107,000	\$ 4,419,000	\$ 4,430,000	\$ 4,430,000	\$ -	\$ 323,000	\$ 1,475,000	\$ 2,014,008	\$ 539,008	136.5%		\$ 2,014,008	\$ -
Morgan County	\$ 15,750,000	\$ 16,936,000	\$ 16,973,000	\$ 16,974,000	\$ 1,000	\$ 1,224,000	\$ 1,910,000	\$ 1,910,031	\$ 1,006,031	152.7%		\$ 1,910,031	\$ -
Obion County	\$ 14,037,000	\$ 16,092,000	\$ 16,336,000	\$ 17,818,000	\$ 1,482,000	\$ 3,781,000	\$ 5,290,000	\$ 8,466,963	\$ 3,176,963	160.1%		\$ 8,466,963	\$ -
Union City	\$ 4,896,000	\$ 5,642,000	\$ 5,736,000	\$ 6,302,000	\$ 566,000	\$ 1,406,000	\$ 1,822,000	\$ 4,184,495	\$ 2,362,495	229.7%		\$ 4,184,495	\$ -
Overton County	\$ 14,382,000	\$ 15,724,000	\$ 15,972,000	\$ 16,580,000	\$ 608,000	\$ 2,198,000	\$ 3,215,000	\$ 3,745,351	\$ 530,351	116.5%		\$ 3,745,351	\$ -
Perry County	\$ 4,882,000	\$ 5,246,000	\$ 5,265,000	\$ 5,422,000	\$ 157,000	\$ 540,000	\$ 1,451,000	\$ 1,635,676	\$ 184,676	112.7%		\$ 1,635,676	\$ -
Pickett County	\$ 3,221,000	\$ 3,482,000	\$ 3,489,000	\$ 3,489,000	\$ -	\$ 268,000	\$ 737,000	\$ 971,875	\$ 234,875	131.9%		\$ 971,875	\$ -
Polk County	\$ 10,934,000	\$ 12,169,000	\$ 12,291,000	\$ 12,566,000	\$ 275,000	\$ 1,632,000	\$ 2,883,000	\$ 3,886,840	\$ 1,003,840	134.8%		\$ 3,886,840	\$ -
Putnam County	\$ 30,915,000	\$ 35,858,000	\$ 36,562,000	\$ 40,499,000	\$ 3,937,000	\$ 9,584,000	\$ 19,285,000	\$ 26,580,508	\$ 7,295,508	137.8%		\$ 26,580,508	\$ -
Rhea County	\$ 16,346,000	\$ 17,911,000	\$ 18,230,000	\$ 18,944,000	\$ 714,000	\$ 2,598,000	\$ 5,181,000	\$ 6,280,469	\$ 1,099,469	121.2%		\$ 6,280,469	\$ -
Dayton City	\$ 2,746,000	\$ 3,099,000	\$ 3,110,000	\$ 3,297,000	\$ 187,000	\$ 551,000	\$ 854,000	\$ 975,675	\$ 121,675	114.2%		\$ 975,675	\$ -
Roane County	\$ 26,855,000	\$ 29,400,000	\$ 29,473,000	\$ 30,278,000	\$ 805,000	\$ 3,423,000	\$ 13,295,000	\$ 19,140,500	\$ 5,845,500	144.0%		\$ 19,140,500	\$ -
Robertson County	\$ 38,212,000	\$ 42,512,000	\$ 43,864,000	\$ 46,939,000	\$ 3,075,000	\$ 8,727,000	\$ 14,466,000	\$ 22,575,400	\$ 8,109,400	156.1%		\$ 22,575,400	\$ -
Rutherford County	\$ 102,944,000	\$ 122,390,000	\$ 130,268,000	\$ 142,179,000	\$ 11,911,000	\$ 39,235,000	\$ 55,360,000	\$ 92,910,143	\$ 37,550,143	167.8%		\$ 92,910,143	\$ -
Murfreesboro City	\$ 20,991,000	\$ 24,980,000	\$ 27,184,000	\$ 29,720,000	\$ 2,536,000	\$ 8,729,000	\$ 10,967,000	\$ 22,582,517	\$ 11,615,517	205.9%		\$ 22,582,517	\$ -
Scott County	\$ 11,634,000	\$ 12,773,000	\$ 13,443,000	\$ 13,862,000	\$ 419,000	\$ 2,228,000	\$ 2,659,000	\$ 3,199,109	\$ 540,109	120.3%		\$ 3,199,109	\$ -
Oneida SSD	\$ 5,462,000	\$ 5,960,000	\$ 5,974,000	\$ 6,106,000	\$ 132,000	\$ 644,000	\$ 1,175,000	\$ 1,903,995	\$ 728,995	162.0%		\$ 1,903,995	\$ -
Sequatchie County	\$ 9,486,000	\$ 10,331,000	\$ 10,564,000	\$ 10,760,000	\$ 196,000	\$ 1,274,000	\$ 2,684,000	\$ 4,093,353	\$ 1,409,353	152.5%		\$ 4,093,353	\$ -
Sevier County	\$ 35,933,000	\$ 36,044,000	\$ 36,572,000	\$ 36,583,000	\$ 11,000	\$ 650,000	\$ 45,341,000	\$ 61,636,984	\$ 16,295,984	135.9%		\$ 61,636,984	\$ -
Shelby County	\$ 144,122,000	\$ 161,357,000	\$ 166,706,000	\$ 178,807,000	\$ 12,101,000	\$ 34,685,000	\$ 80,062,000	\$ 146,572,136	\$ 66,510,136	183.1%		\$ 146,572,136	\$ -
Memphis City	\$ 371,376,000	\$ 420,617,000	\$ 421,629,000	\$ 448,295,000	\$ 26,666,000	\$ 76,919,000	\$ 191,701,000	\$ 452,570,570	\$ 260,869,570	236.1%		\$ 452,570,570	\$ -
Smith County	\$ 12,465,000	\$ 14,150,000	\$ 14,635,000	\$ 15,383,000	\$ 748,000	\$ 2,918,000	\$ 3,398,000	\$ 4,133,617	\$ 735,617	121.6%		\$ 4,133,617	\$ -
Stewart County	\$ 9,580,000	\$ 10,646,000	\$ 10,973,000	\$ 11,247,000	\$ 274,000	\$ 1,667,000	\$ 2,201,000	\$ 2,927,929	\$ 726,929	133.0%		\$ 2,927,929	\$ -
Sullivan County	\$ 36,256,000	\$ 40,221,000	\$ 40,321,000	\$ 43,198,000	\$ 2,877,000	\$ 6,942,000	\$ 24,718,000	\$ 40,190,666	\$ 15,472,666	162.6%		\$ 40,190,666	\$ -
Bristol City	\$ 11,047,000	\$ 12,703,000	\$ 13,066,000	\$ 14,141,000	\$ 1,075,000	\$ 3,094,000	\$ 7,756,000	\$ 16,842,450	\$ 9,086,450	217.2%		\$ 16,842,450	\$ -
Kingsport City	\$ 18,605,000	\$ 20,963,000	\$ 20,963,000	\$ 22,687,000	\$ 1,724,000	\$ 4,082,000	\$ 12,538,000	\$ 36,260,400	\$ 23,722,400	289.2%		\$ 36,260,400	\$ -
Sumner County	\$ 88,229,000	\$ 99,283,000	\$ 102,185,000	\$ 108,997,000	\$ 6,812,000	\$ 20,768,000	\$ 37,989,000	\$ 60,381,466	\$ 22,392,466	158.9%		\$ 60,381,466	\$ -
Tipton County	\$ 48,606,000	\$ 53,269,000	\$ 54,314,000	\$ 56,517,000	\$ 2,203,000	\$ 7,911,000	\$ 9,704,000	\$ 13,645,000	\$ 3,941,000	140.6%		\$ 13,645,000	\$ -
Trousdale County	\$ 6,082,000	\$ 6,676,000	\$ 6,783,000	\$ 7,045,000	\$ 262,000	\$ 963,000	\$ 1,164,000	\$ 1,441,610	\$ 277,610	123.8%		\$ 1,441,610	\$ -
Union City	\$ 9,933,000	\$ 11,013,000	\$ 11,039,000	\$ 11,448,000	\$ 409,000	\$ 1,515,000	\$ 3,335,000	\$ 4,012,495	\$ 677,495	120.3%		\$ 4,012,495	\$ -
Union County	\$ 14,741,000	\$ 15,652,000	\$ 15,686,000	\$ 15,688,000	\$ 2,000	\$ 947,000	\$ 2,186,000	\$ 3,263,368	\$ 1,077,368	149.3%		\$ 3,263,368	\$ -
Van Buren County	\$ 4,315,000	\$ 4,326,000	\$ 4,382,000	\$ 4,382,000	\$ -	\$ 67,000	\$ 491,000	\$ 1,161,116	\$ 670,116	236.5%		\$ 1,161,116	\$ -
Warren County	\$ 22,803,000	\$ 25,937,000	\$ 27,174,000	\$ 29,320,000	\$ 2,146,000	\$ 6,517,000	\$ 8,366,000	\$ 11,768,378	\$ 3,402,378	140.7%		\$ 11,768,378	\$ -
Washington County	\$ 26,235,000	\$ 29,043,000	\$ 29,841,000	\$ 32,197,000	\$ 2,356,000	\$ 5,962,000	\$ 19,687,000	\$ 24,731,908	\$ 5,044,908	125.6%		\$ 24,731,908	\$ -
Johnson City	\$ 20,508,000	\$ 22,289,000	\$ 23,438,000	\$ 25,526,000	\$ 2,088,000	\$ 5,018,000	\$ 15,035,000	\$ 28,393,111	\$ 13,358,111	188.8%		\$ 28,393,111	\$ -
Wayne County	\$ 11,717,000	\$ 12,534,000	\$ 12,562,000	\$ 12,664,000	\$ 2,000	\$ 847,000	\$ 2,206,000	\$ 2,436,850	\$ 230,850	110.5%		\$ 2,436,850	\$ -
Weakley County	\$ 18,744,000	\$ 20,789,000	\$ 21,195,000	\$ 22,645,000	\$ 1,450,000	\$ 3,901,000	\$ 5,406,000	\$ 6,924,632	\$ 1,518,632	128.1%		\$ 6,924,632	\$ -
White County	\$ 16,184,000	\$ 17,551,000	\$ 17,949,000	\$ 18,5									

BEP 2.0 100% @ 115% Threshold

Appendix C.3: Maintenance of Effort Threshold Scenarios

Fox	100%
TACIR	0%
State Share	75%
Insurance	50%
CDF	0%
ELL	1 to 20
Translators	1 to 200
Salary	\$40,000

Inflation Factors	
1.20%	Non-Compensation
3.12%	Compensation
2.56%	Combined

	(1)	(2)	(3)	(4)	(4) - (2)	(4) - (1)	(5)	(6)	(6) - (5)				
District	2006-2007 January Revised	2007-2008 January Revised	2008-2009 July Final	BEP 2.0 100%	Increase from 2008-2009 to BEP 2.0 100%	Increase from 2006-2007 to BEP 2.0 100%	Required Local Match BEP 2.0 100%	2007-2008 MOE Budget Levels	Differences	% Above Required Local Match	115%	Required 2008-2009 MOE Budget Level	Increases
Anderson County	\$ 24,396,000	\$ 27,953,000	\$ 28,616,000	\$ 30,399,000	\$ 1,783,000	\$ 6,003,000	\$ 10,782,000	\$ 21,374,634	\$ 10,592,634	198.2%	1	\$ 21,374,634	\$ -
Clinton City	\$ 3,208,000	\$ 3,569,000	\$ 3,578,000	\$ 3,734,000	\$ 156,000	\$ 526,000	\$ 1,235,000	\$ 2,644,698	\$ 1,409,698	214.1%		\$ 2,644,698	\$ -
Oak Ridge City	\$ 15,143,000	\$ 17,165,000	\$ 17,559,000	\$ 18,790,000	\$ 1,231,000	\$ 3,647,000	\$ 6,495,000	\$ 24,691,002	\$ 18,196,002	380.2%		\$ 24,691,002	\$ -
Bedford County	\$ 27,353,000	\$ 31,467,000	\$ 32,584,000	\$ 35,398,000	\$ 2,814,000	\$ 8,045,000	\$ 9,651,000	\$ 44,164	\$ 2,995,640	188.5%	1	\$ 9,943,360	\$ 248,196
Benton County	\$ 10,037,000	\$ 11,156,000	\$ 11,364,000	\$ 11,864,000	\$ 500,000	\$ 1,827,000	\$ 2,755,000	\$ 5,750,640	\$ 2,995,640	208.7%		\$ 5,750,640	\$ -
Bledsoe County	\$ 9,351,000	\$ 10,338,000	\$ 10,342,000	\$ 10,545,000	\$ 203,000	\$ 1,194,000	\$ 1,754,000	\$ 1,740,830	\$ (13,170)	99.2%	1	\$ 1,785,395	\$ 44,565
Blount County	\$ 40,398,000	\$ 42,466,000	\$ 43,396,000	\$ 44,034,000	\$ 638,000	\$ 3,636,000	\$ 22,886,000	\$ 28,811,000	\$ 5,925,000	125.9%		\$ 28,811,000	\$ -
Alcoa City	\$ 4,988,000	\$ 5,548,000	\$ 5,717,000	\$ 5,885,000	\$ 168,000	\$ 897,000	\$ 2,937,000	\$ 7,730,050	\$ 4,793,050	263.2%		\$ 7,730,050	\$ -
Maryville City	\$ 16,081,000	\$ 16,910,000	\$ 17,620,000	\$ 17,974,000	\$ 354,000	\$ 1,893,000	\$ 9,217,000	\$ 20,980,948	\$ 11,763,948	227.6%		\$ 20,980,948	\$ -
Bradley County	\$ 31,183,000	\$ 35,666,000	\$ 37,265,000	\$ 40,349,000	\$ 3,084,000	\$ 9,166,000	\$ 16,804,000	\$ 19,637,279	\$ 2,833,279	116.9%		\$ 19,637,279	\$ -
Cleveland City	\$ 14,494,000	\$ 16,571,000	\$ 17,211,000	\$ 18,761,000	\$ 1,550,000	\$ 4,267,000	\$ 7,597,000	\$ 14,328,298	\$ 6,731,298	188.6%		\$ 14,328,298	\$ -
Campbell County	\$ 24,086,000	\$ 25,693,000	\$ 25,754,000	\$ 26,337,000	\$ 583,000	\$ 2,251,000	\$ 8,090,000	\$ 8,063,084	\$ (26,916)	99.7%	1	\$ 8,269,499	\$ 206,415
Cannon County	\$ 9,374,000	\$ 10,438,000	\$ 10,643,000	\$ 11,114,000	\$ 471,000	\$ 1,740,000	\$ 2,011,000	\$ 2,470,700	\$ 459,700	122.9%		\$ 2,470,700	\$ -
Carroll County	\$ 1,769,000	\$ 1,771,000	\$ 1,877,000	\$ 1,915,000	\$ 38,000	\$ 146,000	\$ 539,000	\$ 644,097	\$ 105,097	119.5%		\$ 644,097	\$ -
H Rock-Bruceton SSD	\$ 2,897,000	\$ 3,140,000	\$ 3,199,000	\$ 3,350,000	\$ 151,000	\$ 453,000	\$ 661,000	\$ 710,000	\$ 49,000	107.4%	1	\$ 728,176	\$ 18,176
Huntingdon SSD	\$ 5,050,000	\$ 5,393,000	\$ 5,473,000	\$ 5,737,000	\$ 264,000	\$ 687,000	\$ 1,124,000	\$ 1,616,276	\$ 492,276	143.8%		\$ 1,616,276	\$ -
McKenzie SSD	\$ 5,179,000	\$ 5,834,000	\$ 6,001,000	\$ 6,286,000	\$ 285,000	\$ 1,107,000	\$ 1,232,000	\$ 1,264,257	\$ 32,257	102.6%	1	\$ 1,296,622	\$ 32,365
South Carroll Co SSD	\$ 1,689,000	\$ 1,716,000	\$ 1,779,000	\$ 1,863,000	\$ 84,000	\$ 174,000	\$ 370,000	\$ 530,292	\$ 160,292	143.3%		\$ 530,292	\$ -
West Carroll Co SSD	\$ 4,258,000	\$ 4,466,000	\$ 4,768,000	\$ 4,998,000	\$ 230,000	\$ 740,000	\$ 978,000	\$ 1,354,692	\$ 376,692	138.5%		\$ 1,354,692	\$ -
Carter County	\$ 25,101,000	\$ 27,074,000	\$ 27,471,000	\$ 28,647,000	\$ 1,176,000	\$ 3,546,000	\$ 6,975,000	\$ 8,877,727	\$ 1,902,727	127.3%		\$ 8,877,727	\$ -
Elizabeth City	\$ 7,803,000	\$ 8,427,000	\$ 8,727,000	\$ 9,119,000	\$ 392,000	\$ 1,316,000	\$ 2,179,000	\$ 5,078,250	\$ 3,099,250	242.2%		\$ 5,078,250	\$ -
Cheatham County	\$ 26,808,000	\$ 28,885,000	\$ 28,952,000	\$ 30,218,000	\$ 1,266,000	\$ 3,410,000	\$ 7,214,000	\$ 10,091,650	\$ 2,877,650	139.9%		\$ 10,091,650	\$ -
Chester County	\$ 10,312,000	\$ 11,710,000	\$ 12,279,000	\$ 12,879,000	\$ 600,000	\$ 2,567,000	\$ 2,327,000	\$ 2,488,300	\$ 161,300	106.9%	1	\$ 2,552,000	\$ 63,700
Claiborne County	\$ 21,036,000	\$ 22,355,000	\$ 22,533,000	\$ 23,295,000	\$ 762,000	\$ 2,259,000	\$ 5,318,000	\$ 8,684,128	\$ 3,366,128	163.3%		\$ 8,684,128	\$ -
Clay County	\$ 5,321,000	\$ 5,766,000	\$ 5,779,000	\$ 5,779,000	\$ -	\$ 458,000	\$ 1,075,000	\$ 1,714,975	\$ 639,975	159.5%		\$ 1,714,975	\$ -
Cooke County	\$ 18,886,000	\$ 20,853,000	\$ 21,333,000	\$ 21,954,000	\$ 621,000	\$ 3,068,000	\$ 5,910,000	\$ 7,514,725	\$ 1,604,725	127.2%		\$ 7,514,725	\$ -
Newport City	\$ 2,699,000	\$ 2,966,000	\$ 3,119,000	\$ 3,217,000	\$ 98,000	\$ 518,000	\$ 834,000	\$ 1,566,100	\$ 732,100	187.8%		\$ 1,566,100	\$ -
Coffee County	\$ 14,586,000	\$ 16,991,000	\$ 17,023,000	\$ 18,885,000	\$ 1,862,000	\$ 4,299,000	\$ 6,693,000	\$ 11,241,660	\$ 4,548,660	168.0%		\$ 11,241,660	\$ -
Manchester City	\$ 4,304,000	\$ 5,202,000	\$ 5,432,000	\$ 6,076,000	\$ 644,000	\$ 1,772,000	\$ 2,006,000	\$ 2,537,642	\$ 527,642	226.5%		\$ 4,543,642	\$ -
Tallahoma City	\$ 11,423,000	\$ 12,630,000	\$ 12,664,000	\$ 14,029,000	\$ 1,365,000	\$ 2,606,000	\$ 4,817,000	\$ 12,034,012	\$ 7,217,012	249.8%		\$ 12,034,012	\$ -
Crockett County	\$ 7,614,000	\$ 8,111,000	\$ 8,638,000	\$ 9,125,000	\$ 487,000	\$ 1,511,000	\$ 1,357,000	\$ 1,772,626	\$ 415,626	130.6%		\$ 1,772,626	\$ -
Alamo City	\$ 2,172,000	\$ 2,610,000	\$ 2,829,000	\$ 3,032,000	\$ 203,000	\$ 860,000	\$ 415,000	\$ 434,366	\$ 19,366	104.7%	1	\$ 445,486	\$ 11,120
Bells City	\$ 1,970,000	\$ 1,970,000	\$ 1,975,000	\$ 2,140,000	\$ 165,000	\$ 350,000	\$ 289,000	\$ 352,569	\$ 63,569	122.0%		\$ 352,569	\$ -
Cumberland County	\$ 24,973,000	\$ 26,470,000	\$ 26,534,000	\$ 26,537,000	\$ 3,000	\$ 1,564,000	\$ 14,914,000	\$ 13,206,155	\$ (1,707,845)	88.5%	1	\$ 13,544,233	\$ 338,078
Davidson County	\$ 171,406,000	\$ 186,582,000	\$ 189,281,000	\$ 206,376,000	\$ 17,095,000	\$ 34,970,000	\$ 231,514,000	\$ 392,519,300	\$ 161,005,300	169.5%		\$ 392,519,300	\$ -
DeCATUR County	\$ 6,524,000	\$ 7,145,000	\$ 7,419,000	\$ 7,768,000	\$ 349,000	\$ 1,244,000	\$ 2,144,000	\$ 2,653,606	\$ 509,606	123.8%		\$ 2,653,606	\$ -
DeKalb County	\$ 10,657,000	\$ 11,514,000	\$ 12,083,000	\$ 12,383,000	\$ 300,000	\$ 1,726,000	\$ 4,326,000	\$ 3,695,857	\$ (630,143)	85.4%	1	\$ 3,790,471	\$ 94,614
Dickson County	\$ 29,249,000	\$ 32,636,000	\$ 33,626,000	\$ 35,632,000	\$ 2,006,000	\$ 6,383,000	\$ 12,524,000	\$ 19,101,282	\$ 6,577,282	152.5%		\$ 19,101,282	\$ -
Dyer County	\$ 12,083,000	\$ 13,826,000	\$ 14,312,000	\$ 15,516,000	\$ 1,204,000	\$ 3,433,000	\$ 4,936,000	\$ 9,090,444	\$ 4,154,444	184.2%		\$ 9,090,444	\$ -
Dyersburg City	\$ 11,539,000	\$ 12,829,000	\$ 12,861,000	\$ 13,830,000	\$ 969,000	\$ 2,291,000	\$ 4,119,000	\$ 8,645,000	\$ 4,526,000	209.9%		\$ 8,645,000	\$ -
Fayette County	\$ 13,658,000	\$ 14,705,000	\$ 14,738,000	\$ 14,740,000	\$ 2,000	\$ 1,082,000	\$ 7,084,000	\$ 8,102,710	\$ 1,018,710	114.4%		\$ 8,130,139	\$ 207,429
Fentress County	\$ 9,974,000	\$ 10,855,000	\$ 10,993,000	\$ 11,408,000	\$ 415,000	\$ 1,434,000	\$ 3,025,000	\$ 3,348,706	\$ 323,706	110.7%	1	\$ 3,434,433	\$ 85,727
Franklin County	\$ 23,428,000	\$ 24,727,000	\$ 24,831,000	\$ 25,217,000	\$ 386,000	\$ 1,789,000	\$ 9,461,000	\$ 12,921,200	\$ 3,460,200	136.6%		\$ 12,921,200	\$ -
Humboldt City	\$ 5,612,000	\$ 6,363,000	\$ 6,419,000	\$ 6,884,000	\$ 465,000	\$ 1,272,000	\$ 1,407,000	\$ 2,683,713	\$ 1,276,713	190.7%		\$ 2,683,713	\$ -
Milan SSD	\$ 7,749,000	\$ 8,817,000	\$ 9,036,000	\$ 9,723,000	\$ 687,000	\$ 1,974,000	\$ 2,022,000	\$ 5,018,030	\$ 2,996,030	248.2%		\$ 5,018,030	\$ -
Trenton SSD	\$ 5,507,000	\$ 6,176,000	\$ 6,306,000	\$ 6,770,000	\$ 464,000	\$ 1,263,000	\$ 1,419,000	\$ 2,743,147	\$ 1,324,147	193.3%		\$ 2,743,147	\$ -
Bradford SSD	\$ 2,394,000	\$ 2,728,000	\$ 2,735,000	\$ 2,890,000	\$ 155,000	\$ 496,000	\$ 618,000	\$ 1,019,861	\$ 401,861	165.0%		\$ 1,019,861	\$ -
Gibson County SSD	\$ 10,612,000	\$ 12,346,000	\$ 13,539,000	\$ 14,553,000	\$ 1,014,000	\$ 3,941,000	\$ 3,050,000	\$ 4,423,700	\$ 1,373,700	145.0%		\$ 4,423,700	\$ -
Giles County	\$ 16,051,000	\$ 17,525,000	\$ 17,967,000	\$ 19,109,000	\$ 1,142,000	\$ 3,058,000	\$ 6,130,000	\$ 9,598,418	\$ 3,468,418	156.6%		\$ 9,598,418	\$ -
Grainger County	\$ 15,741,000	\$ 17,149,000	\$ 17,376,000	\$ 17,767,000	\$ 391,000	\$ 2,026,000	\$ 2,819,000	\$ 2,966,354	\$ 147,354	105.2%	1	\$ 3,042,293	\$ 75,939
Greene County	\$ 25,623,000	\$ 28,697,000	\$ 28,768,000	\$ 30,928,000	\$ 2,160,000	\$ 5,305,000	\$ 11,092,000	\$ 10,845,184	\$ (246,816)	97.9%	1	\$ 11,122,821	\$ 277,637
Greeneville City	\$ 10,110,000	\$ 11,129,000	\$ 11,158,000	\$ 12,073,000	\$ 915,000	\$ 1,963,000	\$ 4,174,000	\$ 10,465,970	\$ 6,291,970	250.7%		\$ 10,465,970	\$ -
Grundy County	\$ 10,648,000	\$ 11,802,000	\$ 11,829,000	\$ 11,830,000	\$ 1,000	\$ 1,182,000	\$ 1,718,000	\$ 2,155,593	\$ 437,593	125.5%		\$ 2,155,593	\$ -
Hamblen County	\$ 29,175,000	\$ 34,680,000	\$ 34,970,000	\$ 38,579,000	\$ 3,609,000	\$ 9,404,000	\$ 17,887,000	\$ 24,835,107	\$ 6,948,107	138.8%		\$ 24,835,107	\$ -
Hamilton County	\$ 95,452,000	\$ 108,659,000	\$ 109,849,000	\$ 126,822,000	\$ 16,973,000	\$ 31,370,000	\$ 104,568,000	\$ 171,736,244	\$ 67,168,244	164.2%		\$ 171,736,244	\$ -
Hancock County	\$ 5,370,000	\$ 5,739,000	\$ 5,741,000	\$ 5,752,000	\$ 11,000	\$ 382,000	\$ 751,000	\$ 880,360	\$ 129,360	117.2%		\$ 880,360	\$ -
Hardeman County	\$ 19,253,000	\$ 20,507,000	\$ 20,554,000	\$ 21,281,000	\$ 727,000	\$ 2,028,000	\$ 4,087,000	\$ 6,958,291	\$ 2,871,291	170.3%		\$ 6,958,291	\$ -
Hardin County	\$ 13,477,000	\$ 14,098,000											

BEP 2.0 100% @ 115% Threshold

Appendix C.3: Maintenance of Effort Threshold Scenarios

BEP Review Committee
 SJR 1180
 August 12, 2008

Fox	100%
TACIR	0%
State Share	75%
Insurance	50%
CDF	0%
ELL	1 to 20
Translators	1 to 200
Salary	\$40,000

Inflation Factors	
1.20%	Non-Compensation
3.12%	Compensation
2.56%	Combined

District	2006-2007 January Revised	2007-2008 January Revised	2008-2009 July Final	BEP 2.0 100%	Increase from 2008- 2009 to BEP 2.0 100%	Increase from 2006- 2007 to BEP 2.0 100%	Required Local Match BEP 2.0 100%	2007-2008 MOE Budget Levels	Differences	% Above Required Local Match	115%	Required 2008-2009 MOE Budget Level	Increases
Lawrence County	\$ 25,592,000	\$ 28,610,000	\$ 29,270,000	\$ 31,086,000	\$ 1,816,000	\$ 5,494,000	\$ 7,440,000	\$ 9,851,806	\$ 2,411,806	132.4%		\$ 9,851,806	\$ -
Lewis County	\$ 8,058,000	\$ 8,754,000	\$ 8,968,000	\$ 9,228,000	\$ 260,000	\$ 1,170,000	\$ 1,847,000	\$ 1,778,450	\$ (68,550)	96.3%	1	\$ 1,823,978	\$ 45,528
Lincoln County	\$ 15,398,000	\$ 16,822,000	\$ 17,149,000	\$ 18,116,000	\$ 967,000	\$ 2,718,000	\$ 5,120,000	\$ 6,373,067	\$ 1,253,067	124.5%		\$ 6,373,067	\$ -
Fayetteville City	\$ 3,697,000	\$ 4,013,000	\$ 4,171,000	\$ 4,410,000	\$ 239,000	\$ 713,000	\$ 1,214,000	\$ 2,226,709	\$ 1,012,709	183.4%		\$ 2,226,709	\$ -
Loudon County	\$ 17,633,000	\$ 18,865,000	\$ 18,911,000	\$ 18,998,000	\$ 87,000	\$ 1,365,000	\$ 10,287,000	\$ 11,643,091	\$ 1,356,091	113.2%	1	\$ 11,941,154	\$ 298,063
Lenoir City	\$ 7,649,000	\$ 7,991,000	\$ 8,000,000	\$ 8,259,000	\$ 259,000	\$ 610,000	\$ 4,370,000	\$ 6,950,608	\$ 2,580,608	159.1%		\$ 6,950,608	\$ -
McMinn County	\$ 20,187,000	\$ 21,505,000	\$ 22,399,000	\$ 23,639,000	\$ 1,240,000	\$ 3,452,000	\$ 9,899,000	\$ 11,240,046	\$ 1,341,046	113.5%	1	\$ 11,527,791	\$ 287,745
Athens City	\$ 5,883,000	\$ 6,526,000	\$ 6,779,000	\$ 7,231,000	\$ 452,000	\$ 1,348,000	\$ 2,902,000	\$ 5,303,371	\$ 2,401,371	182.7%		\$ 5,303,371	\$ -
Etowah City	\$ 1,416,000	\$ 1,444,000	\$ 1,524,000	\$ 1,610,000	\$ 86,000	\$ 194,000	\$ 645,000	\$ 721,993	\$ 76,993	111.9%	1	\$ 740,476	\$ 18,483
McNairy County	\$ 16,715,000	\$ 18,726,000	\$ 19,244,000	\$ 20,569,000	\$ 1,325,000	\$ 3,854,000	\$ 4,260,000	\$ 5,819,739	\$ 1,559,739	136.6%		\$ 5,819,739	\$ -
Macon County	\$ 15,156,000	\$ 16,650,000	\$ 17,161,000	\$ 18,163,000	\$ 1,002,000	\$ 3,007,000	\$ 3,854,000	\$ 4,884,577	\$ 1,030,577	126.7%		\$ 4,884,577	\$ -
Madison County	\$ 38,426,000	\$ 43,147,000	\$ 43,254,000	\$ 48,929,000	\$ 5,675,000	\$ 10,503,000	\$ 31,500,000	\$ 48,038,584	\$ 16,538,584	152.5%		\$ 48,038,584	\$ -
Marion County	\$ 15,536,000	\$ 16,960,000	\$ 17,429,000	\$ 18,171,000	\$ 742,000	\$ 2,635,000	\$ 6,340,000	\$ 7,843,505	\$ 1,503,505	123.7%		\$ 7,843,505	\$ -
Richard City SSD	\$ 1,263,000	\$ 1,396,000	\$ 1,399,000	\$ 1,399,000	\$ -	\$ 136,000	\$ 454,000	\$ 757,679	\$ 303,679	166.9%		\$ 757,679	\$ -
Marshall County	\$ 17,570,000	\$ 20,126,000	\$ 21,421,000	\$ 22,829,000	\$ 1,408,000	\$ 5,259,000	\$ 6,382,000	\$ 10,900,000	\$ 4,518,000	170.8%		\$ 10,900,000	\$ -
Maury County	\$ 40,475,000	\$ 42,922,000	\$ 43,279,000	\$ 45,495,000	\$ 2,216,000	\$ 5,020,000	\$ 21,516,000	\$ 28,714,063	\$ 7,198,063	133.5%		\$ 28,714,063	\$ -
Meigs County	\$ 8,476,000	\$ 9,100,000	\$ 9,140,000	\$ 9,155,000	\$ 15,000	\$ 679,000	\$ 1,903,000	\$ 1,876,500	\$ (26,500)	98.6%		\$ 1,924,538	\$ -
Monroe County	\$ 21,275,000	\$ 22,980,000	\$ 23,573,000	\$ 24,112,000	\$ 539,000	\$ 2,837,000	\$ 8,162,000	\$ 9,988,299	\$ 826,299	110.1%	1	\$ 9,218,399	\$ 230,100
Sweetwater City	\$ 5,726,000	\$ 6,232,000	\$ 6,434,000	\$ 6,661,000	\$ 227,000	\$ 935,000	\$ 2,093,000	\$ 2,671,940	\$ 578,940	127.7%		\$ 2,671,940	\$ -
Montgomery County	\$ 89,694,000	\$ 105,520,000	\$ 108,360,000	\$ 120,615,000	\$ 12,255,000	\$ 30,921,000	\$ 35,619,000	\$ 63,274,685	\$ 27,655,685	177.6%		\$ 63,274,685	\$ -
Moore County	\$ 4,107,000	\$ 4,419,000	\$ 4,430,000	\$ 4,430,000	\$ -	\$ 323,000	\$ 1,475,000	\$ 2,014,008	\$ 539,008	136.5%		\$ 2,014,008	\$ -
Morgan County	\$ 15,750,000	\$ 16,936,000	\$ 16,973,000	\$ 16,974,000	\$ 1,000	\$ 1,224,000	\$ 1,910,000	\$ 2,016,031	\$ 1,006,031	152.7%		\$ 2,016,031	\$ -
Obion County	\$ 14,037,000	\$ 16,092,000	\$ 16,336,000	\$ 17,818,000	\$ 1,482,000	\$ 3,781,000	\$ 5,290,000	\$ 8,466,963	\$ 3,176,963	160.1%		\$ 8,466,963	\$ -
Union City	\$ 4,896,000	\$ 5,642,000	\$ 5,736,000	\$ 6,302,000	\$ 566,000	\$ 1,406,000	\$ 1,822,000	\$ 4,184,495	\$ 2,362,495	229.7%		\$ 4,184,495	\$ -
Overton County	\$ 14,382,000	\$ 15,724,000	\$ 15,972,000	\$ 16,580,000	\$ 608,000	\$ 2,198,000	\$ 3,215,000	\$ 3,745,351	\$ 530,351	116.5%		\$ 3,745,351	\$ -
Perry County	\$ 4,882,000	\$ 5,246,000	\$ 5,265,000	\$ 5,422,000	\$ 157,000	\$ 540,000	\$ 1,451,000	\$ 1,635,676	\$ 184,676	112.7%	1	\$ 1,677,549	\$ 41,873
Pickett County	\$ 3,221,000	\$ 3,482,000	\$ 3,489,000	\$ 3,489,000	\$ -	\$ 268,000	\$ 737,000	\$ 971,875	\$ 234,875	131.9%		\$ 971,875	\$ -
Polk County	\$ 10,934,000	\$ 12,169,000	\$ 12,291,000	\$ 12,566,000	\$ 275,000	\$ 1,632,000	\$ 2,883,000	\$ 3,886,840	\$ 1,003,840	134.8%		\$ 3,886,840	\$ -
Putnam County	\$ 30,915,000	\$ 35,858,000	\$ 36,562,000	\$ 40,499,000	\$ 3,937,000	\$ 9,584,000	\$ 19,285,000	\$ 26,580,508	\$ 7,295,508	137.8%		\$ 26,580,508	\$ -
Rhea County	\$ 16,346,000	\$ 17,911,000	\$ 18,230,000	\$ 18,944,000	\$ 714,000	\$ 2,598,000	\$ 5,181,000	\$ 6,280,469	\$ 1,099,469	121.2%		\$ 6,280,469	\$ -
Dayton City	\$ 2,746,000	\$ 3,099,000	\$ 3,110,000	\$ 3,297,000	\$ 187,000	\$ 551,000	\$ 854,000	\$ 975,675	\$ 121,675	114.2%	1	\$ 1,000,652	\$ 24,977
Roane County	\$ 26,855,000	\$ 29,400,000	\$ 29,473,000	\$ 30,278,000	\$ 805,000	\$ 3,423,000	\$ 13,295,000	\$ 19,140,500	\$ 5,845,500	144.0%		\$ 19,140,500	\$ -
Robertson County	\$ 38,212,000	\$ 42,512,000	\$ 43,864,000	\$ 46,939,000	\$ 3,075,000	\$ 8,727,000	\$ 14,466,000	\$ 22,575,400	\$ 8,109,400	156.1%		\$ 22,575,400	\$ -
Rutherford County	\$ 102,944,000	\$ 122,390,000	\$ 130,268,000	\$ 142,179,000	\$ 11,911,000	\$ 39,235,000	\$ 55,360,000	\$ 92,910,143	\$ 37,550,143	167.8%		\$ 92,910,143	\$ -
Murfreesboro City	\$ 20,991,000	\$ 24,980,000	\$ 27,184,000	\$ 29,720,000	\$ 2,536,000	\$ 8,729,000	\$ 10,967,000	\$ 22,582,517	\$ 11,615,517	205.9%		\$ 22,582,517	\$ -
Scott County	\$ 11,634,000	\$ 12,773,000	\$ 13,443,000	\$ 13,862,000	\$ 419,000	\$ 2,228,000	\$ 2,659,000	\$ 3,199,109	\$ 540,109	120.3%		\$ 3,199,109	\$ -
Oneida SSD	\$ 5,462,000	\$ 5,960,000	\$ 5,974,000	\$ 6,106,000	\$ 132,000	\$ 644,000	\$ 1,175,000	\$ 1,903,995	\$ 728,995	162.0%		\$ 1,903,995	\$ -
Sequatchie County	\$ 9,486,000	\$ 10,331,000	\$ 10,564,000	\$ 10,760,000	\$ 196,000	\$ 1,274,000	\$ 2,684,000	\$ 4,093,353	\$ 1,409,353	152.5%		\$ 4,093,353	\$ -
Sevier County	\$ 35,933,000	\$ 36,044,000	\$ 36,572,000	\$ 36,583,000	\$ 11,000	\$ 650,000	\$ 45,341,000	\$ 61,636,984	\$ 16,295,984	135.9%		\$ 61,636,984	\$ -
Shelby County	\$ 144,122,000	\$ 161,357,000	\$ 166,706,000	\$ 178,807,000	\$ 12,101,000	\$ 34,685,000	\$ 80,062,000	\$ 146,572,136	\$ 66,510,136	183.1%		\$ 146,572,136	\$ -
Memphis City	\$ 371,376,000	\$ 420,617,000	\$ 421,629,000	\$ 448,295,000	\$ 26,666,000	\$ 76,919,000	\$ 191,701,000	\$ 452,570,570	\$ 260,869,570	236.1%		\$ 452,570,570	\$ -
Smith County	\$ 12,465,000	\$ 14,150,000	\$ 14,635,000	\$ 15,383,000	\$ 748,000	\$ 2,918,000	\$ 3,398,000	\$ 4,133,617	\$ 735,617	121.6%		\$ 4,133,617	\$ -
Stewart County	\$ 9,580,000	\$ 10,646,000	\$ 10,973,000	\$ 11,247,000	\$ 274,000	\$ 1,667,000	\$ 2,201,000	\$ 2,927,929	\$ 726,929	133.0%		\$ 2,927,929	\$ -
Sullivan County	\$ 36,256,000	\$ 40,221,000	\$ 40,321,000	\$ 43,198,000	\$ 2,877,000	\$ 6,942,000	\$ 24,718,000	\$ 40,190,666	\$ 15,472,666	162.6%		\$ 40,190,666	\$ -
Bristol City	\$ 11,047,000	\$ 12,703,000	\$ 13,066,000	\$ 14,141,000	\$ 1,075,000	\$ 3,094,000	\$ 7,756,000	\$ 16,842,450	\$ 9,086,450	217.2%		\$ 16,842,450	\$ -
Kingsport City	\$ 18,605,000	\$ 20,963,000	\$ 20,963,000	\$ 22,687,000	\$ 1,724,000	\$ 4,082,000	\$ 12,538,000	\$ 36,260,400	\$ 23,722,400	289.2%		\$ 36,260,400	\$ -
Sumner County	\$ 88,229,000	\$ 99,283,000	\$ 102,185,000	\$ 108,997,000	\$ 6,812,000	\$ 20,768,000	\$ 37,989,000	\$ 60,381,466	\$ 22,392,466	158.9%		\$ 60,381,466	\$ -
Tipton County	\$ 48,606,000	\$ 53,269,000	\$ 54,314,000	\$ 56,517,000	\$ 2,203,000	\$ 7,911,000	\$ 9,704,000	\$ 13,645,000	\$ 3,941,000	140.6%		\$ 13,645,000	\$ -
Trousdale County	\$ 6,082,000	\$ 6,676,000	\$ 6,783,000	\$ 7,045,000	\$ 262,000	\$ 963,000	\$ 1,164,000	\$ 1,441,600	\$ 277,600	123.8%		\$ 1,441,600	\$ -
Union City	\$ 9,933,000	\$ 11,013,000	\$ 11,039,000	\$ 11,448,000	\$ 409,000	\$ 1,515,000	\$ 3,335,000	\$ 4,012,495	\$ 677,495	120.3%		\$ 4,012,495	\$ -
Union County	\$ 14,741,000	\$ 15,652,000	\$ 15,686,000	\$ 15,688,000	\$ 2,000	\$ 947,000	\$ 2,186,000	\$ 3,263,368	\$ 1,077,368	149.3%		\$ 3,263,368	\$ -
Van Buren County	\$ 4,315,000	\$ 4,326,000	\$ 4,382,000	\$ 4,382,000	\$ -	\$ 67,000	\$ 491,000	\$ 1,161,116	\$ 670,116	236.5%		\$ 1,161,116	\$ -
Warren County	\$ 22,803,000	\$ 25,937,000	\$ 27,174,000	\$ 29,320,000	\$ 2,146,000	\$ 6,517,000	\$ 8,366,000	\$ 11,768,378	\$ 3,402,378	140.7%		\$ 11,768,378	\$ -
Washington County	\$ 26,235,000	\$ 29,043,000	\$ 29,841,000	\$ 32,197,000	\$ 2,356,000	\$ 5,962,000	\$ 19,687,000	\$ 24,731,908	\$ 5,044,908	125.6%		\$ 24,731,908	\$ -
Johnson City	\$ 20,508,000	\$ 22,289,000	\$ 23,438,000	\$ 25,526,000	\$ 2,088,000	\$ 5,018,000	\$ 15,035,000	\$ 28,393,111	\$ 13,358,111	188.8%		\$ 28,393,111	\$ -
Wayne County	\$ 11,717,000	\$ 12,534,000	\$ 12,562,000	\$ 12,664,000	\$ 2,000	\$ 847,000	\$ 2,206,000	\$ 2,436,850	\$ 230,850	110.5%	1	\$ 2,499,233	\$ 62,383
Weakley County	\$ 18,744,000	\$ 20,789,000	\$ 21,195,000	\$ 22,645,000	\$ 1,450,000	\$ 3,901,000	\$ 5,406,000	\$ 6,924,632	\$ 1,518,632	128.1%		\$ 6,924,632	\$ -
White County	\$ 16,184,000	\$ 17,551,000	\$ 17,949,000	\$ 18,548,000	\$ 599,000	\$ 2,364,000	\$ 4,491,000	\$ 7,444,100	\$ 2,953,100	105.6%	1	\$ 7,444,100	\$ 121,449
Williamson County	\$ 68,267,000	\$ 76,796,000	\$ 83,435,000	\$ 83,515,000	\$ 80,000	\$ 15,248,000	\$ 69,635,000	\$ 104,038,170	\$ 34,403,170	149.4%		\$ 104,038,170	\$ -
Franklin SSD	\$ 11,442,000	\$ 11,898,000	\$ 12,363,000	\$ 12,515,000	\$ 152,000	\$ 1,073,000	\$ 10,046,000	\$ 23,830,097	\$ 13,784,097	237.2%		\$ 23,830,097	\$ -
Wilson County	\$ 43,313,000	\$ 48,428,000	\$ 49,262,000	\$ 53,304,000	\$ 4,042,000	\$ 9,991,000	\$ 24,971,000	\$ 32,489,300	\$ 7,518,300	130.1%		\$ 32,489,300	\$ -
Lebanon SSD	\$ 10,663,000	\$ 11,278,000	\$ 11,821,000	\$ 12,653,000	\$ 832,000	\$ 2,590,000	\$ 5,650,000	\$ 8,655,820	\$ 3,005,820	1			