

Knox County Schools

Charter Budget

Fiscal Year Ending June 30, 2024

Estimated Revenues:

Account	Revenue Type	Amount	Description
43548	Charter Authorizer Fee	\$ 35,000	1 charter x \$35,000
Total Estimated Revenues		\$ 35,000	

Estimated Expenditures:

Account	Amount	Description
72210	\$ 17,000	100% Charter School Liasion
72210	\$ 10,000	KCS Charter Monitoring/Support Services
72210	\$ 1,000	Other Consulting services
72210	\$ 500	NACSA Membership
72210	\$ 6,500	NACSA Conference
Total Estimated Expenditures		\$ 35,000

Note: Personnel costs include salaries and benefits.