

STATISTICAL SUMMARIES

TABLE 4

Other Employees of Boards of Education

| | |
|--|-----------------------|
| Health Personnel | 656.89 |
| a. Nurses | 656.89 |
| b. Other Professional & Technical Health Personnel | 298.65 |
| Secretarial and Clerical Personnel | |
| a. School Support Level | 4,029.63 |
| b. System Support Level | 1,727.92 |
| Plant Operation Personnel | |
| a. Custodians | 5,427.08 |
| b. Other | 271.20 |
| Plant Maintenance Personnel | 2,024.77 |
| Transportation Personnel | 5,601.70 |
| Food Service Personnel | 9,242.24 |
| Educational Assistants | |
| a. Regular | 5,937.62 |
| b. Library | 539.06 |
| c. Special Education | 7,215.83 |
| d. Vocational Education | 114.70 |
| e. Other | 837.61 |
| Data Processing | 613.90 |
| School Safety Personnel | 709.30 |
| Other Employees | 3,483.37 |
| Total | 48,731.47 |
| Total Number of Employees of Board of Education | 119,666.29 |

TABLE 5

Average Salary

| | |
|-------------------------|----------|
| Licensed Educators | \$44,413 |
| Instructional Personnel | \$44,173 |
| Classroom Teachers | \$42,485 |
| Principals | \$69,868 |
| Superintendents | \$92,283 |

TABLE 6

Number of High School Graduates

| | |
|--|---------------|
| Regular Diplomas | 50,359 |
| Special Education Diplomas | 2,408 |
| Certificates of Attendance | 314 |
| Grand Total All Diplomas/Certificates | 53,081 |

STATISTICAL SUMMARIES

TABLE 7A

Average Daily Membership*

| | | | |
|---------------|--------|-------------------|----------------|
| Kindergarten | 76,461 | Eighth Grade | 72,101 |
| First Grade | 75,805 | Ninth Grade | 79,668 |
| Second Grade | 72,136 | Tenth Grade | 71,266 |
| Third Grade | 70,304 | Eleventh Grade | 62,426 |
| Fourth Grade | 69,742 | Twelfth Grade | 54,757 |
| Fifth Grade | 71,013 | Special Education | |
| Sixth Grade | 70,592 | Self-Contained | 15,500 |
| Seventh Grade | 71,918 | Total ADM | 933,688 |

*Includes Adult High School Students
Total off due to rounding.

TABLE 7B

Average Daily Attendance*

| | | | |
|---------------|--------|-------------------|----------------|
| Kindergarten | 72,173 | Eighth Grade | 68,119 |
| First Grade | 71,970 | Ninth Grade | 73,894 |
| Second Grade | 68,766 | Tenth Grade | 66,352 |
| Third Grade | 67,199 | Eleventh Grade | 57,951 |
| Fourth Grade | 66,738 | Twelfth Grade | 50,404 |
| Fifth Grade | 67,729 | Special Education | |
| Sixth Grade | 67,330 | Self-Contained | 14,127 |
| Seventh Grade | 68,186 | Total ADA | 880,937 |

*Includes Adult High School Students

TABLE 8

Net Enrollment (Kindergarten through Twelve)

| | | | |
|---------------|--------|-----------------------|----------------|
| Kindergarten | 81,789 | Eighth Grade | 76,680 |
| First Grade | 80,124 | Ninth Grade | 85,740 |
| Second Grade | 75,631 | Tenth Grade | 77,752 |
| Third Grade | 73,341 | Eleventh Grade | 68,760 |
| Fourth Grade | 72,615 | Twelfth Grade | 60,226 |
| Fifth Grade | 73,807 | Special Education | |
| Sixth Grade | 75,020 | Self-Contained | 13,740 |
| Seventh Grade | 76,264 | Total | 991,489 |
| | | Net Enrollment | |

STATISTICAL SUMMARIES

TABLE 9

Record of Pupil Progress

| | Promotions | Retentions | Incidents of Suspension | Student | Expulsions |
|------------------|----------------|---------------|----------------------------|---------|--------------|
| Kindergarten | 72,812 | 4,205 | 1,338 | | 5 |
| First Grade | 72,857 | 3,171 | 1,883 | | 7 |
| Second Grade | 71,088 | 1,340 | 2,305 | | 5 |
| Third Grade | 69,711 | 870 | 3,072 | | 9 |
| Fourth Grade | 69,234 | 761 | 4,220 | | 20 |
| Fifth Grade | 70,605 | 679 | 7,346 | | 45 |
| Sixth Grade | 69,810 | 1,563 | 14,212 | | 144 |
| Seventh Grade | 70,129 | 2,383 | 21,693 | | 374 |
| Eighth Grade | 70,650 | 1,941 | 21,163 | | 424 |
| Ninth Grade | 69,915 | 8,052 | 32,522 | | 915 |
| Tenth Grade | 64,220 | 5,279 | 21,642 | | 614 |
| Eleventh Grade | 56,816 | 3,425 | 13,874 | | 330 |
| Twelfth Grade | 50,026 | 1,860 | 7,529 | | 186 |
| C. D. | N/A | N/A | 7,737 | | 21 |
| Total | 877,873 | 35,529 | 160,536 | | 3,099 |

* Students Suspended **86,715**

* Students Remanded **10,948**

* Data not available by individual grade

TABLE 10

Programs of Education Other Than Kindergarten through Grade Twelve Run by Local Boards of Education

| | |
|-----------------------|---------------|
| Headstart Pupils | 2,547 |
| Summer School Pupils | 29,181 |
| Adult Basic Education | 30,065 |
| Other Pupils | 25,040 |
| Total Pupils | 86,833 |

TABLE 11

Number of Children Ages 3 through 21 with Disability Receiving Special Education Services

| | |
|-------------------|--------|
| Learning Disabled | 51,099 |
| Mentally Retarded | 7,767 |
| Gifted | 16,194 |
| Speech Impaired | 21,529 |

STATISTICAL SUMMARIES

TABLE 11 (continued)

Number of Children Ages 3 through 21 With Disability Receiving Special Education Services

| | |
|-------------------------------|----------------|
| Language Impaired | 16,682 |
| Emotionally Disturbed | 4,172 |
| Autism | 3,108 |
| Health Impaired | 12,616 |
| Physically Impaired | 1,457 |
| Deaf | 87 |
| Hearing Impaired | 3,326 |
| Blind | 112 |
| Visually Impaired | 425 |
| Deaf/Blind | 0 |
| Multi-Handicapped | 1,594 |
| Other Functionally Retarded | 4,325 |
| Other Developmentally Delayed | 6,913 |
| Traumatic Brain Injury | 150 |
| Total | 151,556 |

TABLE 12 (PART A)

Pupil Transportation

| | |
|---|--------------|
| Miles of Bus Route One Way (Daily) | 273,707 |
| Number of Vehicles Employed in Pupil Transportation | 8,402 |
| Number of Pupils Enrolled for Transportation | 606,236 |
| Average Number of Pupils Transported Over 1 1/2 Miles | 556,753 |
| Type of Ownership | |
| Private | 10 |
| Public | 93 |
| Combination | 18 |
| Number of Bus Drivers by Sex | |
| Male | 3,995 |
| Female | 4,550 |
| Total | 8,545 |
| Accidents | |
| Person Injured: | |
| Personal Injuries | 162 |
| Fatalities | 0 |
| Type of Accident: | |
| Property Damage | 975 |
| Personal Injury | 116 |

TABLE 12 (PART B)

Age and Tenure of Bus Driver Personnel

| Age (in years) | | Tenure (in years) | |
|----------------|--------------|-------------------|--------------|
| 21-30 | 466 | 0-5 | 2,890 |
| 31-40 | 1,456 | 6-10 | 1,503 |
| 41-50 | 2,242 | 11-20 | 1,475 |
| 51-60 | 2,252 | 21-30 | 749 |
| 61-70 | 1,356 | 31-40 | 184 |
| 71+ | 315 | 41+ | 24 |
| Total | 8,087 | Total | 6,825 |

TABLE 12 (PART C)

Composite Age of Type I and II Buses in Operation (Including Spares)

| Years in Service | | Years in Service | |
|------------------|-----|------------------|--------------|
| 1 | 586 | 10 | 589 |
| 2 | 580 | 11 | 689 |
| 3 | 489 | 12 | 444 |
| 4 | 450 | 13 | 466 |
| 5 | 689 | 14 | 398 |
| 6 | 689 | 15 | 377 |
| 7 | 565 | 16 | 33 |
| 8 | 767 | 17 | 13 |
| 9 | 578 | Total | 8,402 |

2005-2006

FINANCIAL SUMMARIES

Receipts

| | |
|--|------------------------|
| Total Receipts From State | \$3,097,830,551 |
| Total Receipts From Federal Government | 796,050,278 |
| Total Receipts From County and City or | 2,724,781,010 |
| Total Other Revenue Receipts | <u>300,651,462</u> |
| Total Revenue Receipts | \$6,919,313,301 |
| Total Non-Revenue Receipts | <u>456,790,158</u> |
| Grand Total Receipts From All Sources | \$7,376,103,459 |

Expenditures

| | |
|---|------------------------|
| Instruction | \$4,023,603,661 |
| Support Services - Student | 219,494,920 |
| Support Services - Instructional Staff | 378,880,930 |
| Support Services - Administration | \$546,821,394 |
| Support Services-Operations & Maintenance of Plant | 612,830,670 |
| Other Current Expenditures | <u>690,032,818</u> |
| Total Current Expenditures | \$6,471,664,394 |
| Community Services | 53,928,396 |
| Early Childhood Education | 38,878,757 |
| Capital Outlay | 118,973,319 |
| Debt Services Operating Transfers | 233,440,170 |
| Capital Projects | <u>316,728,976</u> |
| Grand Total of All Expenditures | \$7,233,614,012 |
| Total Operating Expenditures* | \$6,579,517,909 |
| Operating Expenditures Per Pupil ADA* | \$7,469 |

*Operating Expenditures Per Pupil ADA includes: Current Expenditures Per LEA Financial Report (*excluding Student Body Education and Adult Education*); U.S.D.A. Commodity Value; and State Level Program and Administrative Expenses.

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2005-2006

| | | ELEMENTARY SCHOOLS | MIDDLE SCHOOLS | SECONDARY SCHOOLS | VOCATIONAL SCHOOLS | SPECIAL EDUCATION SCHOOLS | ADULT HIGH SCHOOLS | ALTERNATIVE SCHOOLS | TOTAL NUMBER OF SCHOOLS |
|-----|--------------------|-----------------------|-------------------|----------------------|-----------------------|---------------------------------|-----------------------|------------------------|-------------------------------|
| 010 | ANDERSON COUNTY | 9 | 4 | 2 | 1 | 0 | 0 | 1 | 17 |
| 011 | CLINTON | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 012 | OAK RIDGE | 5 | 2 | 1 | 0 | 0 | 0 | 0 | 8 |
| 020 | BEDFORD COUNTY | 8 | 1 | 2 | 0 | 0 | 1 | 0 | 12 |
| 030 | BENTON COUNTY | 3 | 1 | 2 | 1 | 0 | 1 | 0 | 8 |
| 040 | BLEDSON COUNTY | 3 | 1 | 1 | 1 | 0 | 0 | 0 | 6 |
| 050 | BLOUNT COUNTY | 11 | 4 | 3 | 0 | 0 | 0 | 0 | 18 |
| 051 | ALCOA | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3 |
| 052 | MARYVILLE | 4 | 2 | 1 | 0 | 0 | 0 | 0 | 7 |
| 060 | BRADLEY COUNTY | 11 | 2 | 2 | 0 | 0 | 1 | 1 | 17 |
| 061 | CLEVELAND | 6 | 1 | 1 | 0 | 0 | 0 | 0 | 8 |
| 070 | CAMPBELL COUNTY | 10 | 2 | 2 | 0 | 0 | 1 | 0 | 15 |
| 080 | CANNON COUNTY | 6 | 0 | 1 | 0 | 0 | 0 | 0 | 7 |
| 090 | CARROLL COUNTY | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| 092 | *HOLLOW ROCK - BR. | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| 093 | *HUNTINGDON | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3 |
| 094 | *MCKENZIE | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3 |
| 095 | *SOUTH CARROLL | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 097 | *WEST CARROLL | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 3 |
| 100 | CARTER COUNTY | 10 | 1 | 4 | 0 | 0 | 1 | 1 | 17 |
| 101 | ELIZABETHTON | 4 | 1 | 1 | 0 | 0 | 0 | 0 | 6 |
| 110 | CHEATHAM COUNTY | 6 | 3 | 3 | 0 | 0 | 1 | 0 | 13 |
| 120 | CHESTER COUNTY | 3 | 2 | 1 | 0 | 0 | 0 | 0 | 6 |
| 130 | CLAIBORNE COUNTY | 8 | 2 | 2 | 0 | 0 | 1 | 1 | 14 |
| 140 | CLAY COUNTY | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 5 |
| 150 | COCKE COUNTY | 9 | 0 | 2 | 0 | 0 | 1 | 0 | 12 |
| 151 | NEWPORT | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 160 | COFFEE COUNTY | 5 | 1 | 1 | 0 | 0 | 0 | 1 | 8 |
| 161 | MANCHESTER | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| 162 | TULLAHOMA | 4 | 2 | 1 | 0 | 0 | 0 | 0 | 7 |
| 170 | CROCKETT COUNTY | 3 | 1 | 1 | 0 | 0 | 0 | 0 | 5 |
| 171 | ALAMO | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 172 | BELLS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 180 | CUMBERLAND COUNTY | 9 | 0 | 1 | 0 | 0 | 0 | 0 | 10 |
| 190 | DAVIDSON COUNTY | 73 | 37 | 15 | 0 | 3 | 0 | 4 | 132 |
| 200 | DECATUR COUNTY | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 4 |

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|-----|-------------------|--------------------|----------------|-------------------|--------------------|---------------------------|--------------------|---------------------|-------------------------|
| 210 | DEKALB COUNTY | 3 | 1 | 1 | 0 | 0 | 0 | 0 | 5 |
| 220 | DICKSON COUNTY | 8 | 3 | 2 | 0 | 0 | 1 | 1 | 15 |
| 230 | DYER COUNTY | 5 | 2 | 1 | 0 | 0 | 0 | 0 | 8 |
| 231 | DYERSBURG | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 4 |
| 240 | FAYETTE COUNTY | 7 | 2 | 1 | 0 | 0 | 0 | 0 | 10 |
| 250 | FENTRESS COUNTY | 4 | 0 | 1 | 0 | 0 | 1 | 0 | 6 |
| 260 | FRANKLIN COUNTY | 8 | 2 | 2 | 0 | 0 | 0 | 0 | 12 |
| 270 | GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 271 | HUMBOLDT | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 4 |
| 272 | *MILAN | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3 |
| 273 | *TRENTON | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3 |
| 274 | *BRADFORD | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| 275 | *GIBSON CO. SPEC. | 5 | 1 | 1 | 0 | 0 | 0 | 0 | 7 |
| 280 | GILES COUNTY | 5 | 1 | 2 | 0 | 0 | 0 | 0 | 8 |
| 290 | GRAINGER COUNTY | 3 | 1 | 1 | 0 | 0 | 1 | 1 | 7 |
| 300 | GREENE COUNTY | 11 | 1 | 4 | 0 | 0 | 0 | 0 | 16 |
| 301 | GREENEVILLE | 4 | 1 | 1 | 1 | 0 | 0 | 0 | 7 |
| 310 | GRUNDY COUNTY | 6 | 0 | 1 | 0 | 0 | 0 | 0 | 7 |
| 320 | HAMBLÉN COUNTY | 11 | 4 | 2 | 0 | 0 | 0 | 1 | 18 |
| 330 | HAMILTON COUNTY | 45 | 14 | 16 | 0 | 1 | 2 | 0 | 78 |
| 340 | HANCOCK COUNTY | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| 350 | HARDEMAN COUNTY | 6 | 1 | 2 | 0 | 0 | 0 | 0 | 9 |
| 360 | HARDIN COUNTY | 8 | 1 | 1 | 0 | 0 | 0 | 0 | 10 |
| 370 | HAWKINS COUNTY | 11 | 3 | 3 | 0 | 0 | 0 | 0 | 17 |
| 371 | ROGERSVILLE | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 380 | HAYWOOD COUNTY | 4 | 1 | 1 | 0 | 0 | 0 | 1 | 7 |
| 390 | HENDERSON COUNTY | 7 | 0 | 2 | 0 | 0 | 0 | 1 | 10 |
| 391 | LEXINGTON | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| 400 | HENRY COUNTY | 3 | 1 | 2 | 0 | 0 | 0 | 0 | 6 |
| 401 | *PARIS | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| 410 | HICKMAN COUNTY | 4 | 2 | 1 | 0 | 0 | 0 | 0 | 7 |
| 420 | HOUSTON COUNTY | 2 | 1 | 1 | 0 | 0 | 1 | 0 | 5 |
| 430 | HUMPHREYS COUNTY | 3 | 2 | 2 | 0 | 0 | 0 | 0 | 7 |
| 440 | JACKSON COUNTY | 2 | 1 | 1 | 1 | 0 | 0 | 0 | 5 |
| 450 | JEFFERSON COUNTY | 7 | 2 | 1 | 0 | 0 | 1 | 0 | 11 |
| 460 | JOHNSON COUNTY | 5 | 1 | 1 | 0 | 0 | 0 | 0 | 7 |

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|-----|--------------------|----------------|-------------------|--------------------|---------------------------|--------------------|---------------------|-------------------------|----|
| 470 | KNOX COUNTY | 50 | 14 | 13 | 2 | 4 | 2 | 2 | 87 |
| 480 | LAKE COUNTY | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 3 |
| 490 | LAUDERDALE COUNTY | 3 | 2 | 2 | 0 | 0 | 0 | 0 | 7 |
| 500 | LAWRENCE COUNTY | 8 | 1 | 3 | 0 | 0 | 1 | 0 | 13 |
| 510 | LEWIS COUNTY | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 4 |
| 520 | LINCOLN COUNTY | 6 | 0 | 2 | 0 | 0 | 1 | 0 | 9 |
| 521 | FAYETTEVILLE | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| 530 | LOUDON COUNTY | 5 | 2 | 2 | 0 | 0 | 0 | 0 | 9 |
| 531 | LENOIR CITY | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3 |
| 540 | MCMINN COUNTY | 7 | 0 | 2 | 0 | 0 | 0 | 0 | 9 |
| 541 | ATHENS | 5 | 1 | 0 | 0 | 0 | 0 | 0 | 6 |
| 542 | ETOWAH | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 550 | MCNAIRY COUNTY | 5 | 1 | 2 | 0 | 0 | 0 | 0 | 8 |
| 560 | MACON COUNTY | 4 | 1 | 2 | 0 | 0 | 0 | 0 | 7 |
| 570 | MADISON COUNTY | 14 | 8 | 5 | 0 | 0 | 0 | 1 | 28 |
| 580 | MARION COUNTY | 4 | 2 | 3 | 0 | 0 | 0 | 1 | 10 |
| 581 | *RICHARD CITY | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 590 | MARSHALL COUNTY | 5 | 1 | 3 | 0 | 0 | 0 | 0 | 9 |
| 600 | MAURY COUNTY | 9 | 3 | 6 | 0 | 0 | 0 | 0 | 18 |
| 610 | MEIGS COUNTY | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 4 |
| 620 | MONROE COUNTY | 6 | 3 | 3 | 0 | 0 | 0 | 0 | 12 |
| 621 | SWEETWATER | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 4 |
| 630 | MONTGOMERY COUNTY | 18 | 6 | 6 | 0 | 0 | 0 | 0 | 30 |
| 640 | MOORE COUNTY | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| 650 | MORGAN COUNTY | 2 | 1 | 4 | 1 | 0 | 0 | 0 | 8 |
| 660 | OBION COUNTY | 5 | 0 | 2 | 1 | 0 | 0 | 0 | 8 |
| 661 | UNION CITY | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3 |
| 670 | OVERTON COUNTY | 5 | 1 | 2 | 0 | 0 | 1 | 0 | 9 |
| 680 | PERRY COUNTY | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 4 |
| 690 | PICKETT COUNTY | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| 700 | POLK COUNTY | 3 | 1 | 2 | 0 | 0 | 0 | 0 | 6 |
| 710 | PUTNAM COUNTY | 9 | 4 | 3 | 0 | 0 | 1 | 1 | 18 |
| 720 | RHEA COUNTY | 4 | 1 | 1 | 0 | 0 | 0 | 0 | 6 |
| 721 | DAYTON | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 730 | ROANE COUNTY | 8 | 4 | 5 | 0 | 0 | 0 | 1 | 18 |
| 740 | ROBERTSON COUNTY | 9 | 3 | 5 | 0 | 0 | 0 | 0 | 17 |

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|--------------------|-------------------|--------------------|----------------|-------------------|--------------------|---------------------------|--------------------|---------------------|-------------------------|
| 750 | RUTHERFORD COUNTY | 21 | 7 | 9 | 0 | 0 | 1 | 1 | 39 |
| 751 | MURFREESBORO | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| 760 | SCOTT COUNTY | 5 | 1 | 1 | 0 | 0 | 0 | 0 | 7 |
| 761 | *ONEIDA | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3 |
| 770 | SEQUATCHIE COUNTY | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 3 |
| 780 | SEVIER COUNTY | 13 | 4 | 4 | 0 | 2 | 1 | 1 | 25 |
| 790 | SHELBY COUNTY | 28 | 13 | 7 | 0 | 0 | 0 | 0 | 48 |
| 791 | MEMPHIS | 115 | 32 | 33 | 6 | 2 | 2 | 2 | 192 |
| 800 | SMITH COUNTY | 7 | 1 | 2 | 1 | 0 | 1 | 0 | 12 |
| 810 | STEWART COUNTY | 2 | 0 | 1 | 0 | 0 | 1 | 0 | 4 |
| 820 | SULLIVAN COUNTY | 16 | 7 | 4 | 0 | 1 | 0 | 0 | 28 |
| 821 | BRISTOL | 6 | 1 | 1 | 0 | 0 | 0 | 0 | 8 |
| 822 | KINGSPORT | 7 | 2 | 1 | 0 | 1 | 0 | 0 | 11 |
| 830 | SUMNER COUNTY | 23 | 9 | 9 | 0 | 0 | 0 | 1 | 42 |
| 840 | TIPTON COUNTY | 6 | 3 | 3 | 0 | 0 | 0 | 1 | 13 |
| 850 | TROUSDALE COUNTY | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3 |
| 860 | UNICOI COUNTY | 4 | 1 | 1 | 0 | 0 | 0 | 0 | 6 |
| 870 | UNION COUNTY | 4 | 1 | 1 | 0 | 0 | 0 | 1 | 7 |
| 880 | VAN BUREN COUNTY | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| 890 | WARREN COUNTY | 8 | 1 | 1 | 0 | 0 | 0 | 1 | 11 |
| 900 | WASHINGTON COUNTY | 8 | 2 | 3 | 0 | 0 | 1 | 0 | 14 |
| 901 | JOHNSON CITY | 8 | 1 | 1 | 0 | 0 | 0 | 0 | 10 |
| 910 | WAYNE COUNTY | 2 | 2 | 3 | 1 | 0 | 0 | 0 | 8 |
| 920 | WEAKLEY COUNTY | 4 | 2 | 4 | 0 | 0 | 1 | 0 | 11 |
| 930 | WHITE COUNTY | 7 | 1 | 1 | 0 | 0 | 0 | 0 | 9 |
| 940 | WILLIAMSON COUNTY | 21 | 7 | 8 | 0 | 0 | 0 | 0 | 36 |
| 941 | *FRANKLIN CITY | 5 | 3 | 0 | 0 | 0 | 0 | 0 | 8 |
| 950 | WILSON COUNTY | 11 | 2 | 4 | 1 | 0 | 1 | 0 | 19 |
| 951 | *LEBANON | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 5 |
| GRAND TOTAL | | 987 | 307 | 311 | 20 | 15 | 31 | 28 | 1,699 |

* SPECIAL SCHOOL DISTRICT

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2004-2005

| | | PHD DEGREE | | EDS DEGREE | | MASTERS PLUS 45 HOURS | | MASTERS DEGREE | | BACHELORS DEGREE | | THREE YEARS OF COLLEGE | | TWO YEARS OF COLLEGE | | ONE YEAR OF COLLEGE | | NO COLLEGE | | TOTAL MALE | TOTAL FEMALE | GRAND TOTAL | |
|-----|-------------------|------------|-----------------|------------|--------|-----------------------|--------|----------------|--------|------------------|--------|------------------------|--------|----------------------|--------|---------------------|--------|------------|--------|------------|--------------|-------------|-----|
| | | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | | | | |
| | | 010 | ANDERSON COUNTY | 2 | 2 | 15 | 46 | 8 | 13 | 56 | 226 | 47 | 146 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 10 |
| 011 | CLINTON | 1 | 1 | 0 | 3 | 1 | 3 | 3 | 36 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 72 | 78 | |
| 012 | OAK RIDGE | 4 | 7 | 7 | 26 | 11 | 25 | 44 | 179 | 27 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 95 | 303 | 399 | |
| 020 | BEDFORD COUNTY | 0 | 1 | 8 | 8 | 0 | 33 | 39 | 153 | 56 | 209 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 105 | 404 | 508 | |
| 030 | BENTON COUNTY | 1 | 0 | 2 | 8 | 11 | 17 | 19 | 58 | 19 | 68 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 54 | 152 | 206 | |
| 040 | BLED SOE COUNTY | 0 | 1 | 3 | 22 | 2 | 1 | 18 | 40 | 15 | 47 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 40 | 111 | 151 | |
| 050 | BLOUNT COUNTY | 6 | 6 | 41 | 107 | 23 | 54 | 65 | 249 | 46 | 162 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 4 | 189 | 581 | 771 | |
| 051 | ALCOA | 0 | 2 | 12 | 17 | 3 | 3 | 16 | 37 | 11 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41 | 74 | 116 | |
| 052 | MARYVILLE | 4 | 3 | 30 | 44 | 6 | 19 | 29 | 137 | 17 | 64 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 85 | 268 | 353 | |
| 060 | BRADLEY COUNTY | 1 | 3 | 5 | 22 | 18 | 40 | 59 | 207 | 81 | 230 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 11 | 4 | 175 | 507 | 682 |
| 061 | CLEVELAND | 2 | 2 | 5 | 16 | 4 | 14 | 35 | 132 | 38 | 113 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 | 89 | 277 | 365 | |
| 070 | CAMPBELL COUNTY | 1 | 3 | 3 | 21 | 23 | 34 | 41 | 143 | 45 | 132 | 0 | 0 | 0 | 41 | 0 | 0 | 7 | 4 | 120 | 336 | 455 | |
| 080 | CANNON COUNTY | 0 | 0 | 1 | 4 | 3 | 2 | 15 | 38 | 25 | 86 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 131 | 175 | |
| 090 | CARROLL COUNTY | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 3 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 | 6 | 14 | 20 | |
| 092 | *HOLLOW ROCK-BR | 0 | 0 | 0 | 1 | 5 | 2 | 8 | 9 | 3 | 27 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 17 | 39 | 55 | |
| 093 | *HUNTINGDON | 1 | 0 | 0 | 1 | 0 | 18 | 7 | 33 | 14 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 80 | 102 | |
| 094 | *MCKENZIE | 0 | 0 | 0 | 2 | 5 | 16 | 11 | 32 | 6 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 84 | 106 | |
| 095 | *S. CARROLL | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 14 | 2 | 14 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 4 | 30 | 34 | |
| 097 | *W. CARROLL | 0 | 1 | 0 | 0 | 2 | 6 | 8 | 25 | 11 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 73 | 94 | |
| 100 | CARTER COUNTY | 0 | 5 | 1 | 5 | 2 | 10 | 54 | 140 | 83 | 208 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 1 | 147 | 369 | 516 | |
| 101 | ELIZABETHTON | 1 | 1 | 2 | 2 | 3 | 4 | 22 | 53 | 21 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 49 | 127 | 176 | |
| 110 | CHEATHAM COUNTY | 2 | 0 | 0 | 6 | 8 | 27 | 42 | 117 | 71 | 227 | 0 | 0 | 0 | 42 | 0 | 0 | 3 | 0 | 125 | 377 | 503 | |
| 120 | CHESTER COUNTY | 0 | 1 | 0 | 1 | 2 | 9 | 20 | 64 | 17 | 59 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 40 | 136 | 175 | |
| 130 | CLAIBORNE COUNTY | 0 | 4 | 11 | 26 | 17 | 53 | 38 | 119 | 36 | 119 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 4 | 107 | 326 | 433 | |
| 140 | CLAY COUNTY | 2 | 1 | 3 | 18 | 3 | 5 | 11 | 35 | 12 | 27 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 31 | 86 | 117 | |
| 150 | COCKE COUNTY | 2 | 0 | 8 | 12 | 6 | 8 | 37 | 121 | 49 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 111 | 261 | 372 | |
| 151 | NEWPORT | 0 | 1 | 0 | 20 | 1 | 3 | 3 | 18 | 2 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 51 | 57 | |
| 160 | COFFEE COUNTY | 1 | 2 | 7 | 11 | 5 | 10 | 20 | 111 | 31 | 117 | 0 | 0 | 0 | 20 | 0 | 0 | 6 | 3 | 70 | 254 | 324 | |
| 161 | MANCHESTER | 1 | 1 | 4 | 7 | 0 | 2 | 7 | 31 | 10 | 49 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 90 | 112 | |
| 162 | TULLAHOMA | 2 | 3 | 8 | 18 | 6 | 18 | 16 | 86 | 27 | 89 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 61 | 216 | 276 | |
| 170 | CROCKETT COUNTY | 0 | 0 | 0 | 0 | 4 | 5 | 16 | 28 | 23 | 52 | 0 | 0 | 0 | 16 | 0 | 0 | 2 | 2 | 45 | 86 | 131 | |
| 171 | ALAMO | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 11 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 38 | 39 | |
| 172 | BELLS | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 5 | 1 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 34 | 35 | |
| 180 | CUMBERLAND COUNTY | 1 | 5 | 22 | 32 | 3 | 11 | 29 | 136 | 47 | 184 | 0 | 0 | 0 | 10 | 0 | 0 | 1 | 0 | 103 | 369 | 472 | |
| 190 | DAVIDSON COUNTY | 49 | 133 | 25 | 103 | 216 | 934 | 410 | 1,677 | 474 | 1,778 | 0 | 0 | 0 | 0 | 1 | 0 | 14 | 10 | 1,189 | 4,636 | 5,825 | |
| 200 | DECATUR COUNTY | 1 | 1 | 0 | 1 | 3 | 21 | 18 | 38 | 14 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 38 | 101 | 139 | |
| 210 | DEKALB COUNTY | 0 | 0 | 11 | 26 | 1 | 5 | 11 | 52 | 21 | 92 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 46 | 175 | 222 | |
| 220 | DICKSON COUNTY | 4 | 2 | 4 | 7 | 27 | 66 | 38 | 170 | 56 | 240 | 0 | 0 | 1 | 0 | 0 | 0 | 6 | 1 | 135 | 486 | 621 | |
| 230 | DYER COUNTY | 1 | 1 | 0 | 3 | 6 | 15 | 14 | 78 | 21 | 97 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 42 | 195 | 237 | |
| 231 | DYERSBURG | 1 | 0 | 1 | 2 | 14 | 26 | 27 | 109 | 11 | 64 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54 | 201 | 255 | |
| 240 | FAYETTE COUNTY | 1 | 0 | 0 | 0 | 3 | 7 | 31 | 89 | 41 | 131 | 0 | 0 | 7 | 31 | 0 | 0 | 5 | 2 | 81 | 229 | 310 | |
| 250 | FENTRESS COUNTY | 1 | 0 | 10 | 22 | 3 | 3 | 19 | 57 | 11 | 72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 154 | 197 | |
| 260 | FRANKLIN COUNTY | 2 | 4 | 10 | 18 | 10 | 35 | 32 | 148 | 36 | 158 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 2 | 99 | 364 | 463 | |
| 271 | HUMBOLDT | 0 | 0 | 0 | 1 | 5 | 5 | 7 | 35 | 18 | 50 | 0 | 0 | 0 | 7 | 0 | 0 | 2 | 0 | 32 | 91 | 122 | |
| 272 | *MILAN | 0 | 0 | 2 | 4 | 3 | 15 | 23 | 41 | 16 | 62 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 47 | 124 | 170 | |
| 273 | *TRENTON | 0 | 1 | 0 | 0 | 3 | 9 | 11 | 34 | 9 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 90 | 113 | |
| 274 | *BRADFORD | 0 | 0 | 0 | 1 | 0 | 10 | 6 | 11 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 43 | 49 | |
| 275 | *GIBSON CO. SPEC. | 0 | 2 | 0 | 0 | 7 | 11 | 15 | 50 | 24 | 87 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 48 | 151 | 199 | |

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2004-2005

| | | PHD DEGREE | | EDS DEGREE | | MASTERS PLUS 45 HOURS | | MASTERS DEGREE | | BACHELORS DEGREE | | THREE YEARS OF COLLEGE | | TWO YEARS OF COLLEGE | | ONE YEAR OF COLLEGE | | NO COLLEGE | | TOTAL MALE | TOTAL FEMALE | GRAND TOTAL |
|-----|-------------------|------------|--------------|------------|--------|-----------------------|--------|----------------|--------|------------------|--------|------------------------|--------|----------------------|--------|---------------------|--------|------------|--------|------------|--------------|-------------|
| | | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | | | |
| | | 280 | GILES COUNTY | 0 | 1 | 1 | 11 | 18 | 51 | 28 | 97 | 27 | 115 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 290 | GRAINGER COUNTY | 3 | 0 | 5 | 10 | 3 | 11 | 31 | 67 | 29 | 80 | 0 | 0 | 11 | 31 | 0 | 0 | 3 | 1 | 74 | 169 | 243 |
| 300 | GREENE COUNTY | 3 | 3 | 5 | 14 | 3 | 11 | 52 | 174 | 58 | 209 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 121 | 411 | 532 |
| 301 | GREENEVILLE | 1 | 3 | 3 | 7 | 9 | 15 | 29 | 86 | 16 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1 | 63 | 166 | 230 |
| 310 | GRUNDY COUNTY | 2 | 0 | 4 | 12 | 2 | 7 | 15 | 59 | 19 | 77 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 2 | 44 | 158 | 202 |
| 320 | HAMBLEN COUNTY | 5 | 4 | 19 | 35 | 12 | 33 | 71 | 213 | 57 | 235 | 0 | 0 | 0 | 71 | 0 | 0 | 3 | 2 | 168 | 522 | 689 |
| 330 | HAMILTON COUNTY | 14 | 19 | 23 | 83 | 26 | 88 | 298 | 1,231 | 266 | 1,026 | 0 | 0 | 1 | 0 | 0 | 0 | 43 | 4 | 671 | 2,451 | 3,122 |
| 340 | HANCOCK COUNTY | 1 | 1 | 0 | 3 | 7 | 9 | 10 | 26 | 8 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 30 | 70 | 100 |
| 350 | HARDEMAN COUNTY | 3 | 2 | 1 | 9 | 8 | 26 | 36 | 96 | 30 | 147 | 0 | 0 | 0 | 36 | 0 | 0 | 5 | 2 | 83 | 283 | 365 |
| 360 | HARDIN COUNTY | 0 | 0 | 3 | 3 | 7 | 27 | 39 | 120 | 19 | 109 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 70 | 261 | 331 |
| 370 | HAWKINS COUNTY | 2 | 5 | 16 | 24 | 14 | 28 | 49 | 191 | 61 | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 2 | 150 | 456 | 606 |
| 371 | ROGERSVILLE | 0 | 0 | 0 | 4 | 2 | 2 | 4 | 23 | 3 | 17 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 9 | 46 | 54 |
| 380 | HAYWOOD COUNTY | 1 | 2 | 0 | 4 | 8 | 33 | 14 | 71 | 29 | 122 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 54 | 233 | 287 |
| 390 | HENDERSON COUNTY | 0 | 1 | 2 | 8 | 6 | 31 | 26 | 67 | 28 | 103 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 63 | 209 | 273 |
| 391 | LEXINGTON | 0 | 0 | 0 | 1 | 3 | 15 | 7 | 33 | 1 | 34 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 10 | 83 | 93 |
| 400 | HENRY COUNTY | 1 | 3 | 1 | 6 | 13 | 20 | 22 | 77 | 24 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 63 | 187 | 250 |
| 401 | *PARIS | 1 | 1 | 0 | 0 | 1 | 9 | 6 | 40 | 11 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 97 | 116 |
| 410 | HICKMAN COUNTY | 1 | 0 | 1 | 1 | 1 | 9 | 24 | 65 | 35 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 3 | 65 | 210 | 275 |
| 420 | HOUSTON COUNTY | 0 | 0 | 0 | 4 | 3 | 12 | 10 | 25 | 11 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 23 | 87 | 111 |
| 430 | HUMPHREYS COUNTY | 1 | 1 | 9 | 10 | 12 | 23 | 19 | 71 | 18 | 86 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 61 | 193 | 253 |
| 440 | JACKSON COUNTY | 0 | 0 | 4 | 12 | 0 | 4 | 8 | 42 | 17 | 62 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 33 | 122 | 155 |
| 450 | JEFFERSON COUNTY | 3 | 2 | 7 | 40 | 20 | 59 | 51 | 163 | 42 | 141 | 0 | 0 | 0 | 51 | 0 | 0 | 4 | 2 | 126 | 406 | 533 |
| 460 | JOHNSON COUNTY | 1 | 1 | 1 | 3 | 3 | 12 | 10 | 75 | 30 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 48 | 152 | 200 |
| 470 | KNOX COUNTY | 13 | 29 | 61 | 177 | 50 | 140 | 420 | 1,622 | 299 | 1,364 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 15 | 889 | 3,347 | 4,236 |
| 480 | LAKE COUNTY | 0 | 0 | 0 | 0 | 1 | 2 | 8 | 21 | 8 | 44 | 0 | 0 | 0 | 8 | 0 | 0 | 2 | 0 | 19 | 68 | 87 |
| 490 | LAUDERDALE COUNTY | 0 | 2 | 0 | 5 | 4 | 13 | 23 | 79 | 43 | 178 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 73 | 277 | 350 |
| 500 | LAWRENCE COUNTY | 1 | 2 | 5 | 8 | 43 | 155 | 35 | 111 | 37 | 106 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 6 | 129 | 389 | 518 |
| 510 | LEWIS COUNTY | 1 | 0 | 5 | 1 | 6 | 18 | 15 | 27 | 15 | 56 | 0 | 0 | 0 | 15 | 0 | 0 | 1 | 1 | 43 | 103 | 145 |
| 520 | LINCOLN COUNTY | 1 | 2 | 5 | 11 | 7 | 24 | 27 | 94 | 22 | 116 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 1 | 69 | 248 | 317 |
| 521 | FAYETTEVILLE | 0 | 2 | 7 | 1 | 3 | 4 | 3 | 28 | 7 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 63 | 83 |
| 530 | LOUDON COUNTY | 2 | 3 | 19 | 64 | 2 | 3 | 16 | 116 | 26 | 109 | 0 | 0 | 0 | 16 | 0 | 0 | 2 | 1 | 68 | 295 | 363 |
| 531 | LENOIR CITY | 0 | 4 | 13 | 26 | 1 | 6 | 14 | 49 | 12 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 42 | 115 | 156 |
| 540 | MCMINN COUNTY | 1 | 0 | 12 | 23 | 15 | 38 | 45 | 155 | 24 | 86 | 0 | 0 | 1 | 0 | 0 | 0 | 7 | 2 | 106 | 304 | 410 |
| 541 | ATHENS | 1 | 0 | 2 | 8 | 4 | 15 | 11 | 56 | 7 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 118 | 143 |
| 542 | ETOWAH | 0 | 0 | 1 | 0 | 1 | 1 | 2 | 15 | 3 | 8 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 7 | 24 | 31 |
| 550 | MCNAIRY COUNTY | 0 | 0 | 2 | 1 | 8 | 21 | 32 | 86 | 36 | 152 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 | 82 | 261 | 343 |
| 560 | MACON COUNTY | 0 | 1 | 8 | 34 | 1 | 16 | 19 | 64 | 32 | 78 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 192 | 252 |
| 570 | MADISON COUNTY | 5 | 11 | 4 | 18 | 28 | 125 | 91 | 420 | 70 | 364 | 0 | 0 | 0 | 91 | 0 | 0 | 12 | 5 | 210 | 943 | 1,153 |
| 580 | MARION COUNTY | 1 | 3 | 1 | 9 | 4 | 21 | 27 | 110 | 27 | 107 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 2 | 67 | 252 | 319 |
| 581 | *RICHARD CITY | 0 | 0 | 0 | 1 | 0 | 2 | 2 | 7 | 5 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 21 | 29 |
| 590 | MARSHALL COUNTY | 1 | 3 | 2 | 4 | 4 | 19 | 27 | 123 | 42 | 116 | 0 | 0 | 0 | 19 | 0 | 0 | 3 | 1 | 79 | 267 | 346 |
| 600 | MAURY COUNTY | 2 | 5 | 7 | 26 | 40 | 108 | 74 | 238 | 77 | 314 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 3 | 208 | 694 | 902 |
| 610 | MEIGS COUNTY | 0 | 0 | 2 | 15 | 1 | 5 | 15 | 38 | 16 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 34 | 113 | 147 |
| 620 | MONROE COUNTY | 0 | 1 | 17 | 45 | 5 | 8 | 42 | 107 | 41 | 93 | 0 | 0 | 0 | 42 | 0 | 0 | 4 | 2 | 110 | 256 | 365 |
| 621 | SWEETWATER | 1 | 1 | 3 | 18 | 3 | 3 | 5 | 26 | 8 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 91 | 111 |
| 630 | MONTGOMERY COUNTY | 8 | 11 | 5 | 29 | 32 | 70 | 147 | 722 | 131 | 663 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 327 | 1,499 | 1,826 |
| 640 | MOORE COUNTY | 0 | 0 | 1 | 1 | 3 | 7 | 9 | 24 | 10 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 67 | 90 |
| 650 | MORGAN COUNTY | 0 | 0 | 8 | 18 | 7 | 15 | 24 | 92 | 32 | 66 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 77 | 191 | 268 |

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2004-2005

| | | PHD DEGREE | | EDS DEGREE | | MASTERS PLUS 45 HOURS | | MASTERS DEGREE | | BACHELORS DEGREE | | THREE YEARS OF COLLEGE | | TWO YEARS OF COLLEGE | | ONE YEAR OF COLLEGE | | NO COLLEGE | | TOTAL MALE | TOTAL FEMALE | GRAND TOTAL |
|-------------|-------------------|------------|--------------|------------|--------|-----------------------|--------|----------------|--------|------------------|--------|------------------------|--------|----------------------|--------|---------------------|--------|------------|--------|------------|--------------|-------------|
| | | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE | | | |
| | | 660 | OBION COUNTY | 0 | 0 | 0 | 1 | 15 | 32 | 25 | 64 | 36 | 135 | 0 | 0 | 0 | 1 | 0 | 0 | | | |
| 661 | UNION CITY | 0 | 0 | 0 | 1 | 7 | 27 | 7 | 26 | 14 | 47 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 28 | 101 | 129 |
| 670 | OVERTON COUNTY | 0 | 1 | 10 | 68 | 0 | 0 | 28 | 60 | 22 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59 | 203 | 262 |
| 680 | PERRY COUNTY | 0 | 0 | 0 | 1 | 3 | 12 | 11 | 33 | 12 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 26 | 78 | 104 |
| 690 | PICKETT COUNTY | 0 | 0 | 5 | 23 | 2 | 3 | 4 | 17 | 7 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 55 | 72 |
| 700 | POLK COUNTY | 1 | 0 | 10 | 25 | 7 | 6 | 17 | 40 | 22 | 67 | 0 | 0 | 6 | 17 | 0 | 0 | 4 | 2 | 61 | 139 | 201 |
| 710 | PUTNAM COUNTY | 2 | 6 | 28 | 73 | 6 | 25 | 44 | 232 | 52 | 243 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 136 | 579 | 715 |
| 720 | RHEA COUNTY | 0 | 0 | 7 | 18 | 1 | 6 | 29 | 87 | 29 | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 2 | 75 | 217 | 292 |
| 721 | DAYTON | 0 | 0 | 0 | 2 | 0 | 0 | 8 | 20 | 2 | 28 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 10 | 50 | 60 |
| 730 | ROANE COUNTY | 4 | 7 | 38 | 88 | 5 | 31 | 50 | 166 | 36 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 1 | 140 | 413 | 554 |
| 740 | ROBERTSON COUNTY | 4 | 3 | 2 | 12 | 14 | 60 | 51 | 216 | 76 | 309 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 149 | 602 | 751 |
| 750 | RUTHERFORD COUNTY | 12 | 15 | 45 | 100 | 39 | 166 | 165 | 667 | 226 | 886 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 2 | 499 | 1,835 | 2,334 |
| 751 | MURFREESBORO | 1 | 4 | 9 | 42 | 3 | 39 | 18 | 165 | 26 | 205 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 455 | 513 |
| 760 | SCOTT COUNTY | 0 | 0 | 9 | 22 | 3 | 7 | 24 | 59 | 22 | 80 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 1 | 62 | 168 | 230 |
| 761 | *ONEIDA | 0 | 0 | 2 | 15 | 1 | 3 | 10 | 29 | 11 | 32 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 24 | 80 | 104 |
| 770 | SEQUATCHIE COUNTY | 0 | 1 | 2 | 6 | 3 | 4 | 15 | 44 | 18 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 40 | 124 | 164 |
| 780 | SEVIER COUNTY | 8 | 25 | 76 | 243 | 14 | 23 | 90 | 296 | 77 | 190 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 2 | 269 | 779 | 1,048 |
| 790 | SHELBY COUNTY | 15 | 31 | 8 | 56 | 121 | 695 | 159 | 710 | 202 | 1,072 | 0 | 0 | 0 | 1 | 0 | 0 | 16 | 6 | 521 | 2,570 | 3,091 |
| 791 | MEMPHIS | 41 | 97 | 43 | 247 | 279 | 1,479 | 504 | 2,185 | 784 | 2,477 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 26 | 1,697 | 6,511 | 8,208 |
| 800 | SMITH COUNTY | 0 | 0 | 5 | 11 | 5 | 3 | 28 | 65 | 24 | 103 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 | 65 | 183 | 248 |
| 810 | STEWART COUNTY | 1 | 0 | 2 | 0 | 3 | 31 | 9 | 46 | 16 | 43 | 0 | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 34 | 120 | 154 |
| 820 | SULLIVAN COUNTY | 2 | 10 | 7 | 6 | 53 | 131 | 97 | 305 | 73 | 297 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 8 | 246 | 757 | 1,003 |
| 821 | BRISTOL | 5 | 8 | 5 | 6 | 10 | 22 | 34 | 85 | 28 | 105 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 85 | 227 | 312 |
| 822 | KINGSPORT | 4 | 6 | 7 | 10 | 16 | 32 | 73 | 227 | 34 | 117 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 135 | 395 | 530 |
| 830 | SUMNER COUNTY | 3 | 10 | 24 | 37 | 73 | 204 | 107 | 462 | 174 | 767 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 4 | 400 | 1,483 | 1,883 |
| 840 | TIPTON COUNTY | 5 | 3 | 7 | 12 | 18 | 62 | 55 | 215 | 87 | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 7 | 173 | 614 | 787 |
| 850 | TROUSDALE COUNTY | 0 | 1 | 5 | 16 | 1 | 4 | 11 | 31 | 13 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 75 | 105 |
| 860 | UNICOI COUNTY | 2 | 2 | 3 | 4 | 1 | 11 | 17 | 67 | 22 | 64 | 0 | 0 | 11 | 17 | 0 | 0 | 5 | 2 | 50 | 150 | 200 |
| 870 | UNION COUNTY | 0 | 2 | 12 | 7 | 7 | 7 | 24 | 87 | 27 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 73 | 185 | 259 |
| 880 | VAN BUREN COUNTY | 0 | 0 | 2 | 8 | 1 | 0 | 7 | 24 | 5 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 15 | 64 | 79 |
| 890 | WARREN COUNTY | 2 | 3 | 5 | 35 | 4 | 11 | 37 | 162 | 34 | 176 | 0 | 0 | 11 | 37 | 0 | 0 | 5 | 1 | 86 | 389 | 475 |
| 900 | WASHINGTON COUNTY | 8 | 10 | 3 | 5 | 15 | 53 | 68 | 245 | 48 | 162 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 3 | 153 | 478 | 631 |
| 901 | JOHNSON CITY | 5 | 6 | 7 | 12 | 16 | 37 | 62 | 206 | 38 | 146 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 131 | 407 | 538 |
| 910 | WAYNE COUNTY | 1 | 4 | 5 | 11 | 9 | 40 | 27 | 71 | 24 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1 | 72 | 183 | 255 |
| 920 | WEAKLEY COUNTY | 1 | 0 | 1 | 5 | 9 | 22 | 27 | 103 | 34 | 158 | 0 | 0 | 22 | 0 | 0 | 0 | 1 | 1 | 72 | 289 | 361 |
| 930 | WHITE COUNTY | 1 | 4 | 13 | 50 | 4 | 1 | 17 | 86 | 23 | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 60 | 236 | 296 |
| 940 | WILLIAMSON COUNTY | 15 | 16 | 7 | 31 | 24 | 92 | 144 | 664 | 163 | 646 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 358 | 1,453 | 1,811 |
| 941 | *FRANKLIN | 4 | 8 | 3 | 10 | 3 | 26 | 18 | 146 | 15 | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 338 | 381 |
| 950 | WILSON COUNTY | 6 | 5 | 7 | 21 | 24 | 34 | 67 | 265 | 96 | 405 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 7 | 209 | 737 | 946 |
| 951 | *LEBANON | 0 | 1 | 0 | 5 | 2 | 19 | 16 | 85 | 11 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 230 | 259 |
| GRAND TOTAL | | 328 | 618 | 986 | 2,884 | 1,759 | 6,461 | 5,638 | 21,714 | 6,171 | 23,559 | 0 | 0 | 5 | 5 | 1 | 0 | 569 | 220 | 15,458 | 55,462 | 70,920 |

*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2005-2006

| | | CLASSROOM TEACHERS | | | PRINCIPALS | | | | ASSISTANT PRINCIPALS | | | | SUPERVISOR OF INSTRUCTION | | | |
|-----|-------------------|--------------------|-----------|----------|------------|-------|--------------|--------|----------------------|-------|--------------|--------|---------------------------|------|--------------|-------|
| | | ELEMENTARY | SECONDARY | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL |
| 010 | ANDERSON COUNTY | 338.18 | 153.81 | 491.99 | 13.00 | 3.00 | 1.00 | 17.00 | 4.00 | 3.00 | 0.00 | 7.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 011 | CLINTON | 57.98 | 3.00 | 60.98 | 2.88 | 0.00 | 0.00 | 2.88 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | 0.00 | 1.50 |
| 012 | OAK RIDGE | 237.82 | 103.21 | 341.03 | 6.00 | 1.00 | 1.00 | 8.00 | 0.00 | 5.00 | 2.00 | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 020 | BEDFORD COUNTY | 302.47 | 142.13 | 444.60 | 6.00 | 6.00 | 1.00 | 13.00 | 4.00 | 5.00 | 1.00 | 10.00 | 1.00 | 0.00 | 1.00 | 2.00 |
| 030 | BENTON COUNTY | 123.10 | 51.50 | 174.60 | 4.00 | 3.00 | 1.00 | 8.00 | 2.00 | 1.00 | 0.00 | 3.00 | 0.50 | 1.00 | 0.00 | 1.50 |
| 040 | BLED SOE COUNTY | 92.50 | 31.00 | 123.50 | 4.00 | 1.48 | 0.00 | 5.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 050 | BLOUNT COUNTY | 476.33 | 185.74 | 662.07 | 15.00 | 2.00 | 1.00 | 18.00 | 7.00 | 7.00 | 0.00 | 14.00 | 0.50 | 1.00 | 0.00 | 1.50 |
| 051 | ALCOA | 62.50 | 31.00 | 93.50 | 2.00 | 1.00 | 0.00 | 3.00 | 2.00 | 1.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 052 | MARYVILLE | 212.84 | 90.84 | 303.68 | 6.00 | 1.00 | 0.00 | 7.00 | 6.00 | 3.00 | 0.00 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 060 | BRADLEY COUNTY | 400.10 | 195.17 | 595.27 | 11.10 | 6.00 | 0.00 | 17.10 | 0.00 | 7.00 | 0.00 | 7.00 | 1.00 | 2.00 | 0.00 | 3.00 |
| 061 | CLEVELAND | 211.63 | 90.76 | 302.38 | 6.00 | 2.00 | 0.00 | 8.00 | 0.00 | 5.00 | 2.00 | 7.00 | 3.00 | 2.00 | 1.00 | 6.00 |
| 070 | CAMPBELL COUNTY | 257.22 | 134.73 | 391.95 | 9.00 | 3.00 | 2.00 | 14.00 | 2.00 | 6.48 | 0.00 | 8.48 | 0.00 | 0.00 | 2.00 | 2.00 |
| 080 | CANNON COUNTY | 110.95 | 39.00 | 149.95 | 6.00 | 1.00 | 0.00 | 7.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 090 | CARROLL COUNTY | 1.00 | 13.00 | 14.00 | 0.00 | 1.50 | 0.00 | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 092 | *HOLLOW ROCK-BR | 30.75 | 15.88 | 46.63 | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| 093 | *HUNTINGDON | 61.90 | 24.00 | 85.90 | 2.00 | 1.00 | 0.00 | 3.00 | 0.80 | 1.00 | 0.00 | 1.80 | 0.00 | 0.00 | 1.00 | 1.00 |
| 094 | *MCKENZIE | 69.98 | 24.00 | 93.98 | 1.00 | 2.00 | 0.00 | 3.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 095 | *S. CARROLL | 18.20 | 9.05 | 27.25 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 097 | *W. CARROLL | 52.96 | 26.83 | 79.78 | 0.00 | 1.00 | 2.00 | 3.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 100 | CARTER COUNTY | 295.07 | 135.85 | 430.91 | 10.00 | 4.00 | 3.00 | 17.00 | 2.00 | 6.00 | 1.00 | 9.00 | 3.00 | 1.00 | 0.70 | 4.70 |
| 101 | ELIZABETHTON | 91.50 | 59.00 | 150.50 | 4.50 | 1.00 | 0.00 | 5.50 | 0.00 | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 110 | CHEATHAM COUNTY | 281.39 | 142.61 | 424.00 | 9.10 | 3.00 | 0.00 | 12.10 | 3.00 | 4.67 | 0.00 | 7.67 | 2.04 | 1.00 | 0.00 | 3.04 |
| 120 | CHESTER COUNTY | 107.75 | 39.92 | 147.67 | 4.75 | 1.00 | 0.00 | 5.75 | 1.00 | 1.00 | 0.00 | 2.00 | 0.91 | 0.00 | 1.09 | 2.00 |
| 130 | CLAIBORNE COUNTY | 250.82 | 113.87 | 364.68 | 9.00 | 3.00 | 0.00 | 12.00 | 4.00 | 5.00 | 1.00 | 10.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| 140 | CLAY COUNTY | 65.18 | 28.66 | 93.83 | 1.00 | 1.00 | 1.00 | 3.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 150 | COCKE COUNTY | 204.46 | 112.34 | 316.80 | 9.00 | 2.00 | 0.00 | 11.00 | 3.00 | 3.28 | 0.00 | 6.28 | 0.00 | 0.00 | 1.00 | 1.00 |
| 151 | NEWPORT | 50.29 | 0.00 | 50.29 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| 160 | COFFEE COUNTY | 187.66 | 92.00 | 279.66 | 6.00 | 2.00 | 0.00 | 8.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 5.00 | 5.00 |
| 161 | MANCHESTER | 80.50 | 12.00 | 92.50 | 2.00 | 1.00 | 0.00 | 3.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| 162 | TULLAHOMA | 156.19 | 73.35 | 229.54 | 6.00 | 1.00 | 0.00 | 7.00 | 1.00 | 2.00 | 0.00 | 3.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 170 | CROCKETT COUNTY | 64.00 | 47.04 | 111.04 | 4.00 | 1.00 | 0.00 | 5.00 | 2.00 | 3.00 | 0.00 | 5.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 171 | ALAMO | 32.00 | 0.27 | 32.27 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 172 | BELLS | 32.50 | 0.00 | 32.50 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 180 | CUMBERLAND COUNTY | 320.59 | 97.93 | 418.51 | 9.87 | 1.00 | 0.00 | 10.87 | 2.12 | 4.00 | 1.02 | 7.14 | 0.00 | 1.00 | 1.00 | 2.00 |
| 190 | DAVIDSON COUNTY | 3,680.44 | 1,302.95 | 4,983.39 | 73.00 | 17.75 | 42.00 | 132.75 | 33.00 | 53.00 | 31.00 | 117.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 200 | DECATUR COUNTY | 77.00 | 37.83 | 114.83 | 3.00 | 1.00 | 0.00 | 4.00 | 1.00 | 2.00 | 0.00 | 3.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| 210 | DEKALB COUNTY | 128.54 | 54.00 | 182.54 | 4.00 | 1.00 | 0.00 | 5.00 | 1.00 | 3.92 | 0.00 | 4.92 | 1.00 | 0.00 | 0.00 | 1.00 |
| 220 | DICKSON COUNTY | 377.50 | 152.75 | 530.25 | 8.00 | 6.00 | 0.00 | 14.00 | 7.00 | 10.00 | 0.00 | 17.00 | 1.00 | 1.00 | 0.00 | 2.00 |
| 230 | DYER COUNTY | 143.51 | 64.60 | 208.11 | 7.00 | 1.00 | 0.00 | 8.00 | 1.65 | 3.00 | 0.00 | 4.65 | 1.40 | 0.00 | 0.00 | 1.40 |
| 231 | DYERSBURG | 166.73 | 53.80 | 220.53 | 2.00 | 1.00 | 1.00 | 4.00 | 2.00 | 3.00 | 1.00 | 6.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| 240 | FAYETTE COUNTY | 206.32 | 56.53 | 262.85 | 6.00 | 1.00 | 2.00 | 9.00 | 1.00 | 3.00 | 2.00 | 6.00 | 1.00 | 0.00 | 2.00 | 3.00 |
| 250 | FENTRESS COUNTY | 150.34 | 20.38 | 170.72 | 4.00 | 1.00 | 1.00 | 6.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 260 | FRANKLIN COUNTY | 263.00 | 122.00 | 385.00 | 8.00 | 3.00 | 1.00 | 12.00 | 1.00 | 8.00 | 1.00 | 10.00 | 1.00 | 1.00 | 0.50 | 2.50 |
| 271 | HUMBOLDT | 66.99 | 30.48 | 97.47 | 3.00 | 1.00 | 0.00 | 4.00 | 2.00 | 2.00 | 0.00 | 4.00 | 0.00 | 0.00 | 3.00 | 3.00 |
| 272 | *MILAN | 100.20 | 46.00 | 146.20 | 2.00 | 1.00 | 0.00 | 3.00 | 2.00 | 1.00 | 0.00 | 3.00 | 0.21 | 0.00 | 1.00 | 1.21 |
| 273 | *TRENTON | 66.31 | 26.50 | 92.81 | 2.00 | 1.00 | 0.00 | 3.00 | 0.60 | 0.92 | 0.00 | 1.52 | 0.00 | 0.00 | 0.67 | 0.67 |

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2005-2006

| | | CLASSROOM TEACHERS | | | PRINCIPALS | | | | ASSISTANT PRINCIPALS | | | | SUPERVISOR OF INSTRUCTION | | | |
|-----|-------------------|--------------------|-----------|----------|------------|-------|--------------|-------|----------------------|-------|--------------|-------|---------------------------|------|--------------|-------|
| | | ELEMENTARY | SECONDARY | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL |
| 274 | *BRADFORD | 30.00 | 10.00 | 40.00 | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| 275 | *GIBSON CO. SPEC. | 127.62 | 41.00 | 168.62 | 6.00 | 1.00 | 0.00 | 7.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| 280 | GILES COUNTY | 207.20 | 95.00 | 302.20 | 5.00 | 2.00 | 1.00 | 8.00 | 1.00 | 4.00 | 0.00 | 5.00 | 1.00 | 1.00 | 0.00 | 2.00 |
| 290 | GRAINGER COUNTY | 147.33 | 64.86 | 212.19 | 4.00 | 1.00 | 1.00 | 6.00 | 2.49 | 1.00 | 1.50 | 4.99 | 0.00 | 0.00 | 1.61 | 1.61 |
| 300 | GREENE COUNTY | 332.85 | 131.00 | 463.85 | 12.00 | 4.00 | 0.00 | 16.00 | 3.00 | 5.00 | 0.00 | 8.00 | 2.00 | 1.00 | 1.00 | 4.00 |
| 301 | GREENEVILLE | 125.25 | 68.29 | 193.54 | 5.00 | 2.00 | 0.00 | 7.00 | 1.00 | 3.00 | 0.00 | 4.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 310 | GRUNDY COUNTY | 119.83 | 54.00 | 173.83 | 5.00 | 1.00 | 0.00 | 6.00 | 0.00 | 1.17 | 0.00 | 1.17 | 0.00 | 1.00 | 0.00 | 1.00 |
| 320 | HAMBLEN COUNTY | 430.15 | 170.79 | 600.94 | 15.00 | 2.00 | 1.00 | 18.00 | 6.00 | 4.00 | 1.00 | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 330 | HAMILTON COUNTY | 1,877.84 | 739.56 | 2,617.40 | 60.00 | 15.00 | 3.00 | 78.00 | 47.00 | 29.00 | 1.00 | 77.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 340 | HANCOCK COUNTY | 51.28 | 29.04 | 80.32 | 1.00 | 1.00 | 0.00 | 2.00 | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| 350 | HARDEMAN COUNTY | 216.00 | 93.00 | 309.00 | 6.00 | 3.00 | 1.00 | 10.00 | 2.00 | 4.00 | 0.00 | 6.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 360 | HARDIN COUNTY | 205.00 | 75.00 | 280.00 | 9.00 | 1.00 | 0.00 | 10.00 | 2.00 | 4.00 | 0.00 | 6.00 | 1.00 | 1.00 | 0.00 | 2.00 |
| 370 | HAWKINS COUNTY | 361.40 | 154.19 | 515.59 | 14.00 | 2.00 | 1.00 | 17.00 | 4.55 | 6.00 | 0.00 | 10.55 | 1.00 | 1.00 | 1.00 | 3.00 |
| 371 | ROGERSVILLE | 45.50 | 0.00 | 45.50 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 380 | HAYWOOD COUNTY | 181.00 | 58.69 | 239.69 | 5.00 | 2.00 | 1.00 | 8.00 | 4.00 | 3.00 | 0.00 | 7.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 390 | HENDERSON COUNTY | 150.05 | 76.65 | 226.70 | 7.00 | 3.00 | 0.00 | 10.00 | 1.00 | 3.00 | 0.00 | 4.00 | 0.50 | 0.50 | 1.00 | 2.00 |
| 391 | LEXINGTON | 69.70 | 3.00 | 72.70 | 2.00 | 0.00 | 0.00 | 2.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| 400 | HENRY COUNTY | 124.50 | 84.50 | 209.00 | 4.00 | 2.00 | 0.00 | 6.00 | 1.00 | 3.00 | 0.00 | 4.00 | 1.00 | 1.00 | 0.00 | 2.00 |
| 401 | *PARIS | 98.50 | 0.00 | 98.50 | 3.00 | 0.00 | 0.00 | 3.00 | 2.00 | 0.00 | 0.00 | 2.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| 410 | HICKMAN COUNTY | 177.66 | 62.84 | 240.49 | 6.00 | 1.00 | 0.00 | 7.00 | 2.00 | 2.00 | 0.00 | 4.00 | 1.00 | 1.00 | 0.00 | 2.00 |
| 420 | HOUSTON COUNTY | 65.13 | 28.00 | 93.13 | 3.00 | 1.00 | 0.00 | 4.00 | 0.50 | 1.00 | 0.00 | 1.50 | 1.50 | 0.00 | 0.00 | 1.50 |
| 430 | HUMPHREYS COUNTY | 150.00 | 62.68 | 212.68 | 5.00 | 2.00 | 2.00 | 9.00 | 3.00 | 2.00 | 1.00 | 6.00 | 1.00 | 1.00 | 0.00 | 2.00 |
| 440 | JACKSON COUNTY | 84.41 | 43.40 | 127.81 | 3.78 | 1.00 | 0.00 | 4.78 | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 0.00 | 1.17 | 1.17 |
| 450 | JEFFERSON COUNTY | 331.97 | 129.19 | 461.16 | 8.50 | 2.00 | 0.00 | 10.50 | 5.00 | 2.00 | 0.00 | 7.00 | 0.80 | 0.00 | 2.00 | 2.80 |
| 460 | JOHNSON COUNTY | 109.69 | 56.20 | 165.89 | 5.75 | 2.00 | 0.00 | 7.75 | 3.05 | 1.00 | 0.00 | 4.05 | 1.00 | 0.00 | 2.00 | 3.00 |
| 470 | KNOX COUNTY | 2,373.98 | 1,163.95 | 3,537.93 | 60.00 | 15.00 | 3.00 | 78.00 | 59.77 | 38.44 | 0.00 | 98.21 | 4.00 | 3.00 | 9.00 | 16.00 |
| 480 | LAKE COUNTY | 58.00 | 14.09 | 72.09 | 1.00 | 1.00 | 1.00 | 3.00 | 1.00 | 0.91 | 0.00 | 1.91 | 0.00 | 0.50 | 0.50 | 1.00 |
| 490 | LAUDERDALE COUNTY | 209.00 | 90.00 | 299.00 | 5.00 | 3.00 | 0.00 | 8.00 | 6.00 | 3.00 | 1.00 | 10.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| 500 | LAWRENCE COUNTY | 300.10 | 141.00 | 441.10 | 9.00 | 3.00 | 0.00 | 12.00 | 1.00 | 6.00 | 1.00 | 8.00 | 1.00 | 1.00 | 0.00 | 2.00 |
| 510 | LEWIS COUNTY | 85.98 | 38.50 | 124.48 | 3.00 | 1.00 | 0.00 | 4.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 2.00 |
| 520 | LINCOLN COUNTY | 176.56 | 85.40 | 261.96 | 5.03 | 3.00 | 0.00 | 8.03 | 1.00 | 3.00 | 0.00 | 4.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 521 | FAYETTEVILLE | 59.35 | 7.00 | 66.35 | 2.65 | 1.00 | 0.00 | 3.65 | 1.25 | 0.00 | 1.00 | 2.25 | 0.00 | 0.00 | 1.00 | 1.00 |
| 530 | LOUDON COUNTY | 242.29 | 65.95 | 308.24 | 5.00 | 3.00 | 1.00 | 9.00 | 3.50 | 4.00 | 2.00 | 9.50 | 1.00 | 1.00 | 0.00 | 2.00 |
| 531 | LENOIR CITY | 71.00 | 60.00 | 131.00 | 2.00 | 1.00 | 0.00 | 3.00 | 1.00 | 2.00 | 0.00 | 3.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 540 | MCMINN COUNTY | 223.82 | 128.00 | 351.82 | 7.00 | 3.00 | 0.00 | 10.00 | 3.50 | 3.00 | 0.00 | 6.50 | 1.00 | 1.00 | 1.00 | 3.00 |
| 541 | ATHENS | 112.51 | 6.00 | 118.51 | 5.00 | 1.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 542 | ETOWAH | 24.69 | 3.00 | 27.69 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 550 | MCKNIGHT COUNTY | 202.62 | 96.00 | 298.62 | 5.00 | 2.00 | 2.00 | 9.00 | 3.00 | 4.00 | 1.00 | 8.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 560 | MACON COUNTY | 152.94 | 60.82 | 213.75 | 6.00 | 1.00 | 1.00 | 8.00 | 1.00 | 2.09 | 0.00 | 3.09 | 0.00 | 0.00 | 1.00 | 1.00 |
| 570 | MADISON COUNTY | 667.00 | 289.00 | 956.00 | 22.00 | 7.00 | 0.00 | 29.00 | 4.00 | 17.00 | 0.00 | 21.00 | 3.00 | 1.00 | 0.00 | 4.00 |
| 580 | MARION COUNTY | 191.48 | 80.35 | 271.83 | 6.00 | 3.00 | 0.00 | 9.00 | 1.52 | 2.05 | 0.00 | 3.57 | 0.00 | 0.00 | 1.00 | 1.00 |
| 581 | *RICHARD CITY | 18.54 | 7.05 | 25.59 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 590 | MARSHALL COUNTY | 203.89 | 96.87 | 300.76 | 5.00 | 2.00 | 2.00 | 9.00 | 1.00 | 4.00 | 0.00 | 5.00 | 1.00 | 0.00 | 1.00 | 2.00 |
| 600 | MAURY COUNTY | 514.00 | 268.00 | 782.00 | 8.00 | 5.00 | 5.00 | 18.00 | 2.00 | 10.00 | 2.00 | 14.00 | 1.00 | 1.00 | 1.00 | 3.00 |
| 610 | MEIGS COUNTY | 89.94 | 33.95 | 123.89 | 3.00 | 1.00 | 0.00 | 4.00 | 1.00 | 1.00 | 0.00 | 2.00 | 0.43 | 1.00 | 0.00 | 1.43 |
| 620 | MONROE COUNTY | 186.16 | 119.59 | 305.74 | 9.00 | 3.00 | 0.00 | 12.00 | 0.50 | 3.00 | 0.00 | 3.50 | 1.00 | 0.00 | 1.00 | 2.00 |

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2005-2006

| | | CLASSROOM TEACHERS | | | PRINCIPALS | | | | ASSISTANT PRINCIPALS | | | | SUPERVISOR OF INSTRUCTION | | | |
|-----|-------------------|--------------------|-----------|-----------|------------|--------|--------------|----------|----------------------|--------|--------------|----------|---------------------------|-------|--------------|--------|
| | | ELEMENTARY | SECONDARY | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL |
| 621 | SWEETWATER | 92.63 | 1.00 | 93.63 | 4.00 | 0.00 | 0.00 | 4.00 | 0.87 | 0.00 | 0.00 | 0.87 | 1.00 | 0.00 | 0.00 | 1.00 |
| 630 | MONTGOMERY COUNTY | 1,135.10 | 469.05 | 1,604.15 | 24.00 | 6.00 | 0.00 | 30.00 | 29.50 | 16.00 | 0.00 | 45.50 | 1.00 | 1.00 | 2.00 | 4.00 |
| 640 | MOORE COUNTY | 46.30 | 25.90 | 72.20 | 1.00 | 2.00 | 0.00 | 3.00 | 1.00 | 2.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.50 | 0.50 |
| 650 | MORGAN COUNTY | 139.00 | 92.00 | 231.00 | 1.00 | 6.00 | 1.00 | 8.00 | 3.00 | 1.00 | 3.00 | 7.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 660 | OBION COUNTY | 191.81 | 77.50 | 269.31 | 6.00 | 1.00 | 1.00 | 8.00 | 5.00 | 2.00 | 1.00 | 8.00 | 1.00 | 1.00 | 0.00 | 2.00 |
| 661 | UNION CITY | 78.99 | 31.99 | 110.98 | 2.00 | 1.00 | 0.00 | 3.00 | 2.00 | 1.00 | 0.00 | 3.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 670 | OVERTON COUNTY | 162.60 | 57.22 | 219.82 | 6.00 | 2.00 | 0.00 | 8.00 | 3.25 | 1.50 | 0.00 | 4.75 | 1.00 | 0.00 | 0.50 | 1.50 |
| 680 | PERRY COUNTY | 58.00 | 27.77 | 85.77 | 3.00 | 1.00 | 0.00 | 4.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 690 | PICKETT COUNTY | 41.00 | 19.73 | 60.73 | 1.00 | 1.00 | 0.00 | 2.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 700 | POLK COUNTY | 116.72 | 60.50 | 177.22 | 3.00 | 3.00 | 1.00 | 7.00 | 0.00 | 3.00 | 0.00 | 3.00 | 2.00 | 1.00 | 0.00 | 3.00 |
| 710 | PUTNAM COUNTY | 443.77 | 154.89 | 598.65 | 13.00 | 5.00 | 0.00 | 18.00 | 7.50 | 5.00 | 0.00 | 12.50 | 1.50 | 1.00 | 4.00 | 6.50 |
| 720 | RHEA COUNTY | 178.46 | 77.50 | 255.96 | 5.00 | 1.00 | 0.00 | 6.00 | 3.00 | 3.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721 | DAYTON | 55.30 | 0.00 | 55.30 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730 | ROANE COUNTY | 312.08 | 159.60 | 471.68 | 10.00 | 6.00 | 2.00 | 18.00 | 4.00 | 5.00 | 0.50 | 9.50 | 1.00 | 1.00 | 0.00 | 2.00 |
| 740 | ROBERTSON COUNTY | 426.87 | 216.36 | 643.23 | 11.00 | 4.00 | 3.00 | 18.00 | 4.50 | 8.10 | 1.00 | 13.60 | 1.00 | 1.00 | 0.00 | 2.00 |
| 750 | RUTHERFORD COUNTY | 1,358.30 | 641.00 | 1,999.30 | 28.00 | 10.00 | 0.00 | 38.00 | 24.07 | 23.00 | 0.00 | 47.07 | 0.00 | 0.00 | 4.00 | 4.00 |
| 751 | MURFREESBORO | 437.08 | 6.05 | 443.12 | 11.00 | 0.00 | 0.00 | 11.00 | 9.00 | 0.00 | 0.00 | 9.00 | 0.10 | 0.00 | 0.00 | 0.10 |
| 760 | SCOTT COUNTY | 142.46 | 55.44 | 197.90 | 6.00 | 1.00 | 0.00 | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| 761 | *ONEIDA | 62.56 | 27.84 | 90.40 | 1.00 | 2.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 770 | SEQUATCHIE COUNTY | 93.17 | 47.11 | 140.28 | 1.00 | 1.00 | 1.00 | 3.00 | 1.00 | 1.05 | 1.00 | 3.05 | 0.00 | 0.00 | 1.00 | 1.00 |
| 780 | SEVIER COUNTY | 650.40 | 248.74 | 899.14 | 18.00 | 6.00 | 2.00 | 26.00 | 18.00 | 10.05 | 0.00 | 28.05 | 2.00 | 2.00 | 2.00 | 6.00 |
| 790 | SHELBY COUNTY | 1,957.04 | 710.08 | 2,667.12 | 37.50 | 7.00 | 3.00 | 47.50 | 76.00 | 31.00 | 2.00 | 109.00 | 1.00 | 1.00 | 7.00 | 9.00 |
| 791 | MEMPHIS | 4,924.96 | 2,267.87 | 7,192.83 | 109.39 | 69.14 | 5.00 | 183.53 | 46.00 | 122.60 | 1.00 | 169.60 | 5.00 | 4.00 | 4.00 | 13.00 |
| 800 | SMITH COUNTY | 146.62 | 64.22 | 210.84 | 8.00 | 2.00 | 1.00 | 11.00 | 2.00 | 1.00 | 0.00 | 3.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 810 | STEWART COUNTY | 93.21 | 40.50 | 133.71 | 2.00 | 1.00 | 0.00 | 3.00 | 2.00 | 1.00 | 0.00 | 3.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 820 | SULLIVAN COUNTY | 580.25 | 292.52 | 872.77 | 15.00 | 8.00 | 4.00 | 27.00 | 0.00 | 17.00 | 1.00 | 18.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| 821 | BRISTOL | 182.00 | 81.00 | 263.00 | 6.00 | 2.00 | 0.00 | 8.00 | 0.00 | 5.00 | 0.00 | 5.00 | 1.00 | 1.00 | 0.00 | 2.00 |
| 822 | KINGSPORT | 313.85 | 125.34 | 439.18 | 9.00 | 1.00 | 0.00 | 10.00 | 10.00 | 5.00 | 0.00 | 15.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 830 | SUMNER COUNTY | 1,099.61 | 539.99 | 1,639.59 | 31.00 | 9.00 | 2.00 | 42.00 | 15.00 | 22.00 | 0.00 | 37.00 | 2.00 | 0.00 | 1.00 | 3.00 |
| 840 | TIPTON COUNTY | 459.72 | 218.34 | 678.06 | 8.00 | 5.00 | 1.00 | 14.00 | 22.00 | 11.00 | 0.00 | 33.00 | 2.50 | 2.00 | 1.00 | 5.50 |
| 850 | TROUSDALE COUNTY | 58.00 | 26.93 | 84.93 | 1.00 | 2.00 | 0.00 | 3.00 | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 860 | UNICOI COUNTY | 113.88 | 53.65 | 167.53 | 5.00 | 2.00 | 0.00 | 7.00 | 2.00 | 2.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 870 | UNION COUNTY | 152.79 | 67.54 | 220.33 | 4.00 | 3.00 | 0.00 | 7.00 | 2.00 | 1.00 | 0.00 | 3.00 | 2.00 | 1.00 | 0.00 | 3.00 |
| 880 | VAN BUREN COUNTY | 40.00 | 23.42 | 63.42 | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| 890 | WARREN COUNTY | 297.12 | 114.44 | 411.56 | 9.00 | 1.00 | 0.00 | 10.00 | 2.00 | 5.00 | 1.00 | 8.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 900 | WASHINGTON COUNTY | 380.00 | 165.00 | 545.00 | 9.00 | 2.00 | 2.00 | 13.00 | 7.00 | 6.00 | 2.00 | 15.00 | 0.50 | 1.00 | 0.00 | 1.50 |
| 901 | JOHNSON CITY | 361.89 | 116.00 | 477.89 | 8.00 | 1.00 | 0.00 | 9.00 | 3.00 | 8.00 | 1.00 | 12.00 | 1.58 | 0.00 | 1.00 | 2.58 |
| 910 | WAYNE COUNTY | 142.83 | 71.72 | 214.55 | 4.00 | 3.00 | 1.00 | 8.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 920 | WEAKLEY COUNTY | 209.48 | 100.46 | 309.94 | 6.00 | 2.00 | 2.00 | 10.00 | 0.50 | 4.00 | 1.00 | 5.50 | 1.20 | 3.00 | 1.00 | 5.20 |
| 930 | WHITE COUNTY | 189.98 | 64.00 | 253.98 | 7.00 | 1.00 | 0.00 | 8.00 | 2.00 | 3.00 | 0.00 | 5.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 940 | WILLIAMSON COUNTY | 1,076.02 | 484.92 | 1,560.93 | 27.00 | 8.00 | 0.00 | 35.00 | 19.00 | 20.00 | 0.00 | 39.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 941 | *FRANKLIN | 310.26 | 3.00 | 313.26 | 7.00 | 0.00 | 0.00 | 7.00 | 11.00 | 0.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 950 | WILSON COUNTY | 506.64 | 311.35 | 817.99 | 11.00 | 5.00 | 2.00 | 18.00 | 11.00 | 10.00 | 4.00 | 25.00 | 1.75 | 2.00 | 0.00 | 3.75 |
| 951 | *LEBANON | 206.27 | 5.00 | 211.27 | 5.00 | 0.00 | 0.00 | 5.00 | 6.00 | 0.00 | 0.00 | 6.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| | GRAND TOTAL | 42,773.71 | 17,917.07 | 60,690.78 | 1,147.80 | 398.87 | 122.00 | 1,668.66 | 644.97 | 722.21 | 77.02 | 1,444.20 | 83.42 | 57.00 | 113.23 | 253.65 |

*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2005-2006

| | | LIBRARIANS | | | | GUIDANCE COUNSELORS | | | | OTHER INSTRUC-TIONAL STAFF | PSYCHO-LOGICAL STAFF | ATTEN-DANCE STAFF | TOTAL INSTRUC-TIONAL STAFF | SUPERIN-TENDENTS | ASSISTANT SUPERIN-TENDENTS | OTHER LICENSED EDUCATORS | TOTAL LICENSED EDUCATORS | NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL |
|-----|-------------------|------------|-------|--------------|--------|---------------------|--------|--------------|--------|----------------------------|----------------------|-------------------|----------------------------|------------------|----------------------------|--------------------------|--------------------------|--|
| | | ELEM. | SEC. | SERVING BOTH | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL | | | | | | | | | |
| 010 | ANDERSON COUNTY | 10.00 | 4.00 | 0.00 | 14.00 | 11.00 | 7.00 | 0.00 | 18.00 | 16.45 | 4.00 | 1.00 | 570.44 | 1.00 | 0.00 | 0.00 | 571.44 | 3.50 |
| 011 | CLINTON | 2.50 | 0.00 | 0.00 | 2.50 | 2.00 | 0.00 | 0.00 | 2.00 | 6.15 | 1.00 | 0.50 | 77.51 | 0.00 | 0.00 | 0.00 | 77.51 | 1.00 |
| 012 | OAK RIDGE | 4.00 | 2.00 | 2.00 | 8.00 | 4.00 | 6.00 | 5.00 | 15.00 | 15.66 | 3.00 | 0.00 | 397.69 | 0.00 | 1.00 | 0.00 | 398.69 | 12.00 |
| 020 | BEDFORD COUNTY | 7.00 | 4.00 | 1.00 | 12.00 | 9.00 | 6.00 | 0.00 | 15.00 | 8.00 | 0.69 | 0.00 | 505.29 | 1.03 | 0.17 | 2.05 | 508.54 | 7.00 |
| 030 | BENTON COUNTY | 3.00 | 0.00 | 2.00 | 5.00 | 1.00 | 2.50 | 3.00 | 6.50 | 6.50 | 0.00 | 1.00 | 206.10 | 1.00 | 0.00 | 0.00 | 207.10 | 1.00 |
| 040 | BLED SOE COUNTY | 2.00 | 1.00 | 0.00 | 3.00 | 2.00 | 1.52 | 0.00 | 3.52 | 6.60 | 2.00 | 1.00 | 146.10 | 1.00 | 0.00 | 4.00 | 151.10 | 4.70 |
| 050 | BLOUNT COUNTY | 13.48 | 4.00 | 1.00 | 18.48 | 16.00 | 7.00 | 0.60 | 23.60 | 24.27 | 6.80 | 0.33 | 769.04 | 1.00 | 0.20 | 1.50 | 771.74 | 4.00 |
| 051 | ALCOA | 3.00 | 0.00 | 0.00 | 3.00 | 2.00 | 1.00 | 0.00 | 3.00 | 8.00 | 0.00 | 0.00 | 113.50 | 1.00 | 0.00 | 1.00 | 115.50 | 0.00 |
| 052 | MARYVILLE | 5.00 | 1.00 | 1.00 | 7.00 | 3.00 | 8.00 | 0.00 | 11.00 | 8.40 | 4.30 | 0.00 | 350.38 | 1.00 | 1.00 | 0.80 | 353.18 | 5.00 |
| 060 | BRADLEY COUNTY | 10.00 | 5.00 | 1.00 | 16.00 | 11.00 | 11.00 | 0.00 | 22.00 | 13.35 | 5.00 | 1.00 | 679.72 | 1.00 | 0.00 | 2.00 | 682.72 | 4.00 |
| 061 | CLEVELAND | 4.49 | 2.00 | 3.00 | 9.49 | 6.00 | 2.00 | 4.00 | 12.00 | 15.47 | 3.00 | 0.00 | 363.34 | 1.00 | 0.00 | 1.00 | 365.34 | 3.00 |
| 070 | CAMPBELL COUNTY | 8.00 | 1.00 | 2.00 | 11.00 | 3.00 | 6.00 | 2.00 | 11.00 | 12.00 | 2.50 | 1.00 | 453.93 | 1.00 | 0.00 | 3.00 | 457.93 | 0.00 |
| 080 | CANNON COUNTY | 2.00 | 1.00 | 0.00 | 3.00 | 1.31 | 1.00 | 0.00 | 2.31 | 5.72 | 1.00 | 1.00 | 171.98 | 1.00 | 0.00 | 3.00 | 175.98 | 0.00 |
| 090 | CARROLL COUNTY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.50 | 0.00 | 0.00 | 19.00 | 1.00 | 0.00 | 0.00 | 20.00 | 4.00 |
| 092 | *HOLLOW ROCK-BR | 0.75 | 0.63 | 0.00 | 1.38 | 1.00 | 0.00 | 0.00 | 1.00 | 1.50 | 0.00 | 0.00 | 54.50 | 1.00 | 0.00 | 0.00 | 55.50 | 1.00 |
| 093 | *HUNTINGDON | 2.00 | 1.00 | 0.00 | 3.00 | 2.00 | 1.00 | 0.00 | 3.00 | 1.93 | 0.00 | 0.37 | 100.00 | 1.00 | 0.00 | 1.00 | 102.00 | 0.00 |
| 094 | *MCKENZIE | 0.00 | 2.00 | 0.00 | 2.00 | 2.00 | 1.00 | 0.00 | 3.00 | 1.00 | 0.00 | 0.00 | 104.98 | 1.00 | 0.00 | 0.00 | 105.98 | 3.00 |
| 095 | *S. CARROLL | 0.00 | 0.75 | 0.00 | 0.75 | 0.00 | 0.00 | 1.00 | 1.00 | 0.50 | 0.00 | 0.00 | 32.50 | 1.00 | 0.00 | 0.00 | 33.50 | 0.00 |
| 097 | *W. CARROLL | 2.00 | 0.00 | 1.00 | 3.00 | 3.00 | 1.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 91.78 | 1.00 | 0.00 | 1.00 | 93.78 | 3.00 |
| 100 | CARTER COUNTY | 9.00 | 3.00 | 1.00 | 13.00 | 8.00 | 5.03 | 0.00 | 13.03 | 21.43 | 1.00 | 0.00 | 510.06 | 1.00 | 1.00 | 4.20 | 516.27 | 3.00 |
| 101 | ELIZABETHTON | 4.00 | 2.00 | 0.00 | 6.00 | 2.00 | 2.00 | 1.24 | 5.24 | 4.75 | 0.00 | 0.25 | 176.24 | 0.00 | 0.00 | 0.00 | 176.24 | 7.00 |
| 110 | CHEATHAM COUNTY | 9.00 | 3.00 | 0.00 | 12.00 | 12.00 | 6.96 | 0.00 | 18.96 | 19.01 | 4.00 | 1.00 | 501.78 | 1.00 | 0.00 | 0.00 | 502.78 | 13.00 |
| 120 | CHESTER COUNTY | 3.00 | 1.00 | 0.00 | 4.00 | 2.00 | 2.00 | 0.00 | 4.00 | 8.00 | 0.00 | 1.00 | 174.42 | 1.00 | 0.00 | 0.00 | 175.42 | 0.00 |
| 130 | CLAIBORNE COUNTY | 4.00 | 2.00 | 1.00 | 7.00 | 10.00 | 1.00 | 3.00 | 14.00 | 18.80 | 2.77 | 1.00 | 431.25 | 1.00 | 0.00 | 1.00 | 433.25 | 4.00 |
| 140 | CLAY COUNTY | 1.00 | 1.00 | 1.00 | 3.00 | 1.00 | 1.00 | 1.00 | 3.00 | 4.99 | 1.00 | 1.00 | 111.82 | 2.00 | 0.00 | 3.00 | 116.82 | 0.00 |
| 150 | COCKE COUNTY | 4.50 | 2.00 | 4.00 | 10.50 | 7.00 | 4.00 | 2.00 | 13.00 | 8.00 | 0.00 | 1.00 | 367.58 | 1.00 | 0.00 | 3.00 | 371.58 | 2.00 |
| 151 | NEWPORT | 1.00 | 0.00 | 0.00 | 1.00 | 1.50 | 0.00 | 0.00 | 1.50 | 1.00 | 0.00 | 0.00 | 55.79 | 1.00 | 0.00 | 0.00 | 56.79 | 2.00 |
| 160 | COFFEE COUNTY | 5.00 | 3.00 | 0.00 | 8.00 | 3.00 | 4.00 | 2.60 | 9.60 | 6.50 | 2.00 | 0.00 | 323.76 | 1.00 | 0.00 | 1.00 | 325.76 | 5.00 |
| 161 | MANCHESTER | 2.00 | 1.00 | 0.00 | 3.00 | 1.00 | 1.00 | 0.00 | 2.00 | 6.00 | 1.00 | 0.00 | 110.50 | 1.00 | 0.00 | 0.00 | 111.50 | 3.00 |
| 162 | TULLAHOMA | 5.00 | 1.00 | 1.00 | 7.00 | 7.00 | 2.00 | 0.00 | 9.00 | 12.87 | 1.00 | 1.00 | 271.41 | 1.00 | 1.00 | 3.00 | 276.41 | 3.00 |
| 170 | CROCKETT COUNTY | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 2.00 | 1.00 | 3.00 | 2.60 | 0.00 | 0.00 | 129.64 | 1.00 | 0.00 | 0.60 | 131.24 | 2.00 |
| 171 | ALAMO | 1.20 | 0.00 | 0.00 | 1.20 | 1.00 | 0.00 | 0.00 | 1.00 | 1.73 | 0.00 | 0.00 | 38.20 | 1.00 | 0.00 | 0.00 | 39.20 | 0.00 |
| 172 | BELLS | 1.00 | 0.00 | 0.00 | 1.00 | 0.60 | 0.00 | 0.00 | 0.60 | 0.60 | 0.00 | 0.00 | 35.70 | 0.00 | 0.00 | 0.00 | 35.70 | 1.00 |
| 180 | CUMBERLAND COUNTY | 7.00 | 1.00 | 1.00 | 9.00 | 7.00 | 4.00 | 0.00 | 11.00 | 8.50 | 2.13 | 1.00 | 470.15 | 1.00 | 0.00 | 0.50 | 471.66 | 4.00 |
| 190 | DAVIDSON COUNTY | 89.40 | 25.00 | 6.00 | 120.40 | 74.66 | 108.00 | 18.00 | 200.66 | 185.69 | 50.32 | 0.00 | 5,791.19 | 1.00 | 3.00 | 29.21 | 5,824.40 | 26.00 |
| 200 | DECATUR COUNTY | 3.00 | 1.00 | 0.00 | 4.00 | 1.00 | 4.00 | 0.00 | 5.00 | 5.00 | 0.00 | 1.00 | 137.83 | 1.00 | 0.00 | 0.50 | 139.33 | 0.00 |
| 210 | DEKALB COUNTY | 4.00 | 1.00 | 0.00 | 5.00 | 4.00 | 2.08 | 0.00 | 6.08 | 11.00 | 3.00 | 1.00 | 219.54 | 1.00 | 0.00 | 1.00 | 221.54 | 3.00 |
| 220 | DICKSON COUNTY | 7.00 | 5.00 | 0.50 | 12.50 | 7.50 | 9.00 | 0.50 | 17.00 | 22.00 | 4.00 | 0.00 | 618.75 | 1.00 | 0.00 | 1.00 | 620.75 | 5.00 |
| 230 | DYER COUNTY | 2.00 | 1.00 | 0.00 | 3.00 | 2.00 | 2.00 | 0.00 | 4.00 | 3.60 | 1.00 | 1.00 | 234.76 | 1.00 | 0.00 | 1.00 | 236.76 | 3.00 |
| 231 | DYERSBURG | 3.00 | 0.00 | 2.00 | 5.00 | 4.00 | 2.00 | 0.00 | 6.00 | 9.80 | 0.00 | 0.00 | 252.33 | 1.00 | 0.40 | 1.80 | 255.53 | 1.00 |
| 240 | FAYETTE COUNTY | 7.00 | 1.00 | 2.00 | 10.00 | 4.00 | 2.00 | 2.00 | 8.00 | 9.00 | 0.00 | 1.00 | 308.85 | 1.00 | 0.00 | 0.00 | 309.85 | 5.00 |
| 250 | FENTRESS COUNTY | 3.00 | 1.00 | 0.00 | 4.00 | 4.00 | 1.00 | 0.00 | 5.00 | 8.00 | 1.00 | 1.00 | 197.72 | 1.00 | 0.00 | 0.00 | 198.72 | 2.00 |
| 260 | FRANKLIN COUNTY | 7.00 | 4.00 | 1.00 | 12.00 | 5.00 | 7.00 | 0.00 | 12.00 | 20.50 | 2.00 | 1.00 | 457.00 | 1.00 | 0.00 | 5.00 | 463.00 | 5.00 |
| 271 | HUMBOLDT | 2.00 | 1.00 | 0.00 | 3.00 | 2.00 | 1.00 | 1.00 | 4.00 | 5.00 | 0.00 | 0.00 | 120.47 | 1.00 | 0.00 | 1.00 | 122.47 | 3.00 |
| 272 | *MILAN | 3.00 | 1.00 | 0.00 | 4.00 | 3.00 | 2.00 | 0.00 | 5.00 | 5.29 | 0.00 | 0.50 | 168.20 | 1.00 | 0.00 | 1.00 | 170.20 | 0.00 |
| 273 | *TRENTON | 2.00 | 1.00 | 0.00 | 3.00 | 2.00 | 1.50 | 0.00 | 3.50 | 5.41 | 0.00 | 0.50 | 110.40 | 1.00 | 0.00 | 1.40 | 112.81 | 3.60 |
| 274 | *BRADFORD | 2.00 | 1.00 | 0.00 | 3.00 | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 48.00 | 1.00 | 0.00 | 0.00 | 49.00 | 0.00 |
| 275 | *GIBSON CO. SPEC. | 4.00 | 1.00 | 1.00 | 6.00 | 2.79 | 2.00 | 0.00 | 4.79 | 8.60 | 0.00 | 0.00 | 197.01 | 1.00 | 0.00 | 0.63 | 198.63 | 4.00 |

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2005-2006

| | | LIBRARIANS | | | | GUIDANCE COUNSELORS | | | | OTHER INSTRU- TIONAL STAFF | PSYCHO- LOGICAL STAFF | ATTEN- DANCE STAFF | TOTAL INSTRU- TIONAL STAFF | SUPERIN- TENDENTS | ASSISTANT SUPERIN- TENDENTS | OTHER LICENSED EDUCATORS | TOTAL LICENSED EDUCATORS | NON- CERTIFICATED ADMINIS- TRATIVE PERSONNEL |
|-----|-------------------|------------|-------|-----------------|-------|---------------------|-------|-----------------|-------|----------------------------------|-----------------------------|--------------------------|-------------------------------------|----------------------|-----------------------------------|--------------------------------|--------------------------------|--|
| | | ELEM. | SEC. | SERVING BOTH | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL | | | | | | | | | |
| 280 | GILES COUNTY | 7.00 | 3.00 | 0.00 | 10.00 | 6.00 | 3.00 | 1.00 | 10.00 | 11.30 | 1.00 | 0.00 | 349.50 | 1.00 | 0.00 | 2.00 | 352.50 | 3.00 |
| 290 | GRAINGER COUNTY | 2.35 | 1.00 | 1.00 | 4.35 | 2.00 | 2.00 | 0.00 | 4.00 | 6.89 | 0.00 | 0.10 | 240.13 | 1.00 | 0.00 | 2.15 | 243.28 | 7.00 |
| 300 | GREENE COUNTY | 12.00 | 2.00 | 0.00 | 14.00 | 7.00 | 5.00 | 2.00 | 14.00 | 9.00 | 1.00 | 0.00 | 529.85 | 1.00 | 0.00 | 1.00 | 531.85 | 5.00 |
| 301 | GREENEVILLE | 4.00 | 2.00 | 0.00 | 6.00 | 5.00 | 4.00 | 0.00 | 9.00 | 5.00 | 1.00 | 0.00 | 226.54 | 1.00 | 1.00 | 2.00 | 230.54 | 7.00 |
| 310 | GRUNDY COUNTY | 1.00 | 1.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 | 4.00 | 11.13 | 1.00 | 0.40 | 200.53 | 1.00 | 0.00 | 0.00 | 201.53 | 2.00 |
| 320 | HAMBLEN COUNTY | 16.00 | 4.00 | 0.00 | 20.00 | 12.00 | 6.00 | 0.00 | 18.00 | 13.14 | 0.00 | 0.00 | 681.07 | 1.00 | 2.00 | 6.24 | 690.31 | 7.00 |
| 330 | HAMILTON COUNTY | 60.10 | 12.00 | 7.00 | 79.10 | 41.50 | 34.52 | 4.00 | 80.02 | 124.04 | 46.04 | 0.00 | 3,101.59 | 1.00 | 4.00 | 15.00 | 3,121.59 | 32.00 |
| 340 | HANCOCK COUNTY | 1.00 | 1.00 | 0.00 | 2.00 | 1.00 | 1.00 | 0.00 | 2.00 | 8.00 | 0.00 | 0.00 | 97.32 | 1.00 | 0.00 | 1.50 | 99.82 | 3.00 |
| 350 | HARDEMAN COUNTY | 6.00 | 2.00 | 1.00 | 9.00 | 7.00 | 5.00 | 0.00 | 12.00 | 11.00 | 2.00 | 1.00 | 361.00 | 1.00 | 1.00 | 2.00 | 365.00 | 2.00 |
| 360 | HARDIN COUNTY | 4.00 | 2.00 | 1.00 | 7.00 | 9.00 | 4.00 | 0.00 | 13.00 | 11.43 | 0.00 | 1.00 | 330.43 | 0.00 | 0.00 | 1.00 | 331.43 | 3.00 |
| 370 | HAWKINS COUNTY | 12.00 | 4.00 | 1.00 | 17.00 | 9.00 | 7.00 | 1.00 | 17.00 | 18.46 | 2.46 | 1.00 | 602.05 | 1.00 | 0.00 | 3.08 | 606.14 | 11.00 |
| 371 | ROGERSVILLE | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | 3.00 | 0.00 | 0.00 | 52.50 | 1.00 | 0.00 | 1.00 | 54.50 | 2.00 |
| 380 | HAYWOOD COUNTY | 5.00 | 2.00 | 0.00 | 7.00 | 4.00 | 3.00 | 0.00 | 7.00 | 12.00 | 1.00 | 1.00 | 283.69 | 1.00 | 1.00 | 1.00 | 286.69 | 3.00 |
| 390 | HENDERSON COUNTY | 6.00 | 2.00 | 1.00 | 9.00 | 3.00 | 3.00 | 2.00 | 8.00 | 9.80 | 1.00 | 1.00 | 271.50 | 1.00 | 0.00 | 0.00 | 272.50 | 4.00 |
| 391 | LEXINGTON | 3.00 | 0.00 | 0.00 | 3.00 | 3.80 | 0.00 | 0.00 | 3.80 | 6.90 | 0.00 | 1.00 | 91.40 | 1.00 | 0.00 | 1.00 | 93.40 | 4.00 |
| 400 | HENRY COUNTY | 0.00 | 3.00 | 3.00 | 6.00 | 4.00 | 4.32 | 0.00 | 8.32 | 9.50 | 1.00 | 1.00 | 246.82 | 1.00 | 0.00 | 2.00 | 249.82 | 7.00 |
| 401 | *PARIS | 3.00 | 0.00 | 0.00 | 3.00 | 2.00 | 0.00 | 0.00 | 2.00 | 5.00 | 0.00 | 0.00 | 114.50 | 1.00 | 0.00 | 0.00 | 115.50 | 0.00 |
| 410 | HICKMAN COUNTY | 6.00 | 1.00 | 0.00 | 7.00 | 6.00 | 3.00 | 0.00 | 9.00 | 3.36 | 0.00 | 1.00 | 273.85 | 1.00 | 0.00 | 0.00 | 274.85 | 0.00 |
| 420 | HOUSTON COUNTY | 1.50 | 0.00 | 1.00 | 2.50 | 1.86 | 1.00 | 0.00 | 2.86 | 2.50 | 1.00 | 0.50 | 109.49 | 1.00 | 0.00 | 0.00 | 110.49 | 2.00 |
| 430 | HUMPHREYS COUNTY | 4.80 | 2.00 | 0.00 | 6.80 | 4.00 | 3.01 | 0.00 | 7.01 | 8.00 | 0.00 | 0.00 | 251.48 | 1.00 | 0.00 | 1.00 | 253.48 | 3.00 |
| 440 | JACKSON COUNTY | 2.50 | 1.00 | 0.00 | 3.50 | 2.50 | 1.00 | 0.00 | 3.50 | 6.89 | 1.00 | 1.00 | 151.65 | 1.00 | 0.00 | 2.00 | 154.65 | 0.00 |
| 450 | JEFFERSON COUNTY | 9.00 | 2.00 | 0.00 | 11.00 | 9.00 | 8.00 | 0.00 | 17.00 | 18.43 | 2.00 | 0.60 | 530.49 | 1.00 | 0.00 | 1.00 | 532.49 | 10.00 |
| 460 | JOHNSON COUNTY | 4.26 | 1.00 | 0.00 | 5.26 | 2.50 | 2.50 | 0.00 | 5.00 | 6.20 | 1.00 | 0.50 | 198.65 | 1.00 | 0.00 | 1.00 | 200.65 | 4.00 |
| 470 | KNOX COUNTY | 65.23 | 23.00 | 1.00 | 89.23 | 50.86 | 42.75 | 0.00 | 93.61 | 258.04 | 32.69 | 0.00 | 4,203.69 | 1.00 | 3.00 | 27.87 | 4,235.56 | 16.00 |
| 480 | LAKE COUNTY | 1.00 | 0.00 | 1.00 | 2.00 | 1.00 | 1.00 | 0.00 | 2.00 | 1.75 | 0.00 | 1.00 | 84.75 | 1.00 | 0.00 | 1.25 | 87.00 | 0.00 |
| 490 | LAUDERDALE COUNTY | 3.00 | 3.00 | 3.00 | 9.00 | 6.00 | 3.00 | 0.00 | 9.00 | 7.00 | 3.00 | 0.00 | 347.00 | 1.00 | 1.00 | 1.00 | 350.00 | 4.00 |
| 500 | LAWRENCE COUNTY | 9.00 | 3.00 | 1.00 | 13.00 | 9.00 | 3.14 | 0.00 | 12.14 | 24.00 | 2.00 | 1.00 | 515.24 | 1.00 | 0.00 | 2.00 | 518.24 | 1.00 |
| 510 | LEWIS COUNTY | 2.00 | 1.00 | 1.00 | 4.00 | 3.50 | 1.00 | 0.00 | 4.50 | 2.95 | 1.50 | 0.00 | 144.43 | 1.00 | 0.00 | 0.00 | 145.43 | 11.00 |
| 520 | LINCOLN COUNTY | 6.00 | 3.00 | 0.00 | 9.00 | 8.00 | 3.00 | 0.00 | 11.00 | 17.01 | 0.00 | 1.00 | 312.99 | 1.00 | 0.00 | 3.00 | 316.99 | 8.50 |
| 521 | FAYETTEVILLE | 2.00 | 0.00 | 1.00 | 3.00 | 1.50 | 0.00 | 1.00 | 2.50 | 2.33 | 0.00 | 0.00 | 81.08 | 1.00 | 0.00 | 0.67 | 82.75 | 0.00 |
| 530 | LOUDON COUNTY | 7.00 | 0.99 | 1.00 | 8.99 | 6.27 | 3.00 | 1.00 | 10.27 | 6.46 | 4.00 | 0.00 | 358.45 | 1.00 | 1.00 | 2.00 | 362.45 | 5.50 |
| 531 | LENOIR CITY | 2.00 | 1.00 | 0.00 | 3.00 | 2.00 | 3.00 | 0.00 | 5.00 | 3.00 | 3.00 | 1.00 | 153.00 | 1.00 | 0.00 | 2.00 | 156.00 | 1.00 |
| 540 | MCMINN COUNTY | 7.00 | 3.00 | 0.00 | 10.00 | 6.00 | 5.00 | 0.00 | 11.00 | 12.00 | 2.00 | 1.00 | 407.32 | 1.12 | 0.58 | 1.00 | 410.02 | 3.00 |
| 541 | ATHENS | 4.00 | 0.00 | 1.00 | 5.00 | 3.00 | 0.00 | 1.00 | 4.00 | 6.00 | 1.00 | 1.00 | 142.51 | 1.00 | 0.00 | 0.00 | 143.51 | 5.00 |
| 542 | ETOWAH | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 31.69 | 0.50 | 0.00 | 0.00 | 31.19 | 3.60 |
| 550 | MCNAIRY COUNTY | 6.00 | 2.00 | 0.00 | 8.00 | 3.00 | 2.00 | 1.00 | 6.00 | 9.00 | 0.00 | 1.00 | 340.62 | 1.00 | 0.00 | 1.00 | 342.62 | 2.00 |
| 560 | MACON COUNTY | 5.00 | 1.00 | 1.00 | 7.00 | 3.00 | 2.00 | 1.00 | 6.00 | 9.00 | 1.00 | 1.00 | 249.85 | 1.00 | 0.00 | 1.00 | 251.85 | 12.00 |
| 570 | MADISON COUNTY | 19.60 | 5.00 | 1.00 | 25.60 | 20.00 | 15.00 | 2.00 | 37.00 | 61.50 | 7.80 | 1.00 | 1,142.90 | 1.00 | 3.00 | 6.00 | 1,152.90 | 6.00 |
| 580 | MARION COUNTY | 5.00 | 3.00 | 1.00 | 9.00 | 5.00 | 4.00 | 0.00 | 9.00 | 10.00 | 3.00 | 0.45 | 316.85 | 1.00 | 0.00 | 2.15 | 320.00 | 3.00 |
| 581 | *RICHARD CITY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 0.00 | 27.99 | 1.00 | 0.00 | 0.00 | 28.99 | 0.00 |
| 590 | MARSHALL COUNTY | 4.00 | 1.00 | 4.00 | 9.00 | 6.00 | 2.00 | 1.00 | 9.00 | 8.00 | 1.00 | 1.00 | 344.76 | 1.00 | 0.00 | 0.00 | 345.76 | 4.00 |
| 600 | MAURY COUNTY | 12.00 | 6.00 | 1.00 | 19.00 | 12.00 | 7.00 | 4.00 | 23.00 | 30.00 | 8.00 | 1.00 | 898.00 | 1.00 | 0.00 | 3.00 | 902.00 | 3.00 |
| 610 | MEIGS COUNTY | 2.00 | 1.00 | 0.00 | 3.00 | 3.00 | 2.00 | 0.00 | 5.00 | 4.53 | 1.30 | 0.00 | 145.15 | 1.00 | 0.00 | 1.00 | 147.15 | 5.00 |
| 620 | MONROE COUNTY | 8.00 | 2.97 | 0.00 | 10.97 | 6.31 | 4.00 | 1.00 | 11.31 | 14.00 | 3.00 | 1.00 | 363.52 | 1.00 | 0.00 | 1.00 | 365.52 | 4.00 |
| 621 | SWEETWATER | 3.00 | 0.00 | 0.00 | 3.00 | 3.00 | 0.00 | 0.00 | 3.00 | 2.20 | 1.40 | 0.00 | 109.09 | 1.00 | 0.00 | 0.00 | 110.09 | 7.50 |
| 630 | MONTGOMERY COUNTY | 23.00 | 11.00 | 1.00 | 35.00 | 30.00 | 24.31 | 0.00 | 54.31 | 36.66 | 10.32 | 4.00 | 1,823.94 | 0.00 | 0.00 | 2.00 | 1,825.94 | 20.00 |
| 640 | MOORE COUNTY | 1.00 | 1.00 | 0.00 | 2.00 | 2.00 | 1.00 | 0.00 | 3.00 | 1.60 | 0.00 | 0.50 | 85.80 | 1.00 | 0.00 | 2.70 | 89.50 | 0.00 |
| 650 | MORGAN COUNTY | 2.00 | 1.00 | 4.00 | 7.00 | 2.00 | 4.00 | 0.00 | 6.00 | 3.00 | 1.00 | 1.00 | 265.00 | 1.00 | 1.00 | 1.00 | 268.00 | 2.00 |
| 660 | OBION COUNTY | 5.00 | 1.00 | 1.00 | 7.00 | 5.00 | 3.00 | 1.00 | 9.00 | 10.50 | 0.00 | 1.00 | 314.81 | 1.00 | 0.00 | 1.00 | 316.81 | 3.00 |

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2005-2006

| | LIBRARIANS | | | | GUIDANCE COUNSELORS | | | | OTHER INSTRUC-TIONAL STAFF | PSYCHO-LOGICAL STAFF | ATTEN-DANCE STAFF | TOTAL INSTRUC-TIONAL STAFF | SUPERIN-TENDENTS | ASSISTANT SUPERIN-TENDENTS | OTHER LICENSED EDUCATORS | TOTAL LICENSED EDUCATORS | NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL | |
|-------------|-------------------|----------|--------------|--------|---------------------|----------|--------------|-------|----------------------------|----------------------|-------------------|----------------------------|------------------|----------------------------|--------------------------|--------------------------|--|--------|
| | ELEM. | SEC. | SERVING BOTH | TOTAL | ELEM. | SEC. | SERVING BOTH | TOTAL | | | | | | | | | | |
| 661 | UNION CITY | 1.00 | 1.00 | 1.00 | 3.00 | 2.00 | 1.00 | 0.00 | 3.00 | 2.00 | 0.00 | 0.00 | 125.98 | 1.00 | 0.00 | 2.00 | 128.98 | 2.00 |
| 670 | OVERTON COUNTY | 5.00 | 1.00 | 0.00 | 6.00 | 7.00 | 3.00 | 0.00 | 10.00 | 8.13 | 2.00 | 1.00 | 261.20 | 1.00 | 0.00 | 0.67 | 262.87 | 0.00 |
| 680 | PERRY COUNTY | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 2.00 | 5.25 | 1.00 | 0.00 | 101.02 | 1.00 | 0.00 | 1.75 | 103.77 | 1.00 |
| 690 | PICKETT COUNTY | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 2.00 | 2.17 | 0.00 | 1.00 | 69.90 | 1.00 | 0.00 | 1.50 | 72.40 | 0.00 |
| 700 | POLK COUNTY | 0.00 | 3.00 | 0.00 | 3.00 | 0.00 | 2.50 | 0.00 | 2.50 | 4.00 | 0.00 | 1.00 | 200.72 | 0.00 | 0.00 | 0.00 | 200.72 | 2.00 |
| 710 | PUTNAM COUNTY | 12.00 | 4.00 | 0.00 | 16.00 | 15.00 | 7.44 | 2.00 | 24.44 | 21.92 | 6.00 | 1.00 | 705.01 | 1.00 | 1.00 | 8.00 | 715.01 | 4.00 |
| 720 | RHEA COUNTY | 3.00 | 2.00 | 0.00 | 5.00 | 4.00 | 3.19 | 0.00 | 7.19 | 5.83 | 2.00 | 1.00 | 288.98 | 1.00 | 0.00 | 2.00 | 291.98 | 2.00 |
| 721 | DAYTON | 1.00 | 0.00 | 0.00 | 1.00 | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 58.80 | 0.50 | 0.00 | 0.00 | 59.30 | 0.00 |
| 730 | ROANE COUNTY | 10.50 | 2.00 | 2.00 | 14.50 | 9.00 | 5.00 | 0.00 | 14.00 | 17.00 | 5.00 | 1.00 | 552.68 | 1.00 | 0.00 | 0.00 | 553.68 | 6.00 |
| 740 | ROBERTSON COUNTY | 10.00 | 3.00 | 2.00 | 15.00 | 12.50 | 9.50 | 0.00 | 22.00 | 19.50 | 6.00 | 1.00 | 740.33 | 1.00 | 0.00 | 10.00 | 751.33 | 2.00 |
| 750 | RUTHERFORD COUNTY | 27.00 | 12.00 | 5.00 | 44.00 | 43.00 | 25.00 | 1.00 | 69.00 | 107.00 | 16.00 | 3.00 | 2,327.36 | 1.00 | 0.00 | 5.93 | 2,334.30 | 18.00 |
| 751 | MURFREESBORO | 11.00 | 0.00 | 0.00 | 11.00 | 12.04 | 0.00 | 0.00 | 12.04 | 21.50 | 2.00 | 0.00 | 509.76 | 1.00 | 0.00 | 2.00 | 512.76 | 22.00 |
| 760 | SCOTT COUNTY | 4.00 | 1.00 | 0.00 | 5.00 | 2.00 | 2.00 | 0.00 | 4.00 | 8.00 | 1.00 | 1.00 | 225.90 | 1.00 | 0.00 | 3.00 | 229.90 | 3.00 |
| 761 | *ONEIDA | 1.00 | 1.00 | 0.00 | 2.00 | 1.00 | 2.00 | 0.00 | 3.00 | 3.00 | 0.00 | 0.00 | 102.40 | 1.00 | 0.00 | 1.00 | 104.40 | 3.00 |
| 770 | SEQUATCHIE COUNTY | 2.00 | 1.00 | 0.00 | 3.00 | 1.00 | 1.00 | 1.00 | 3.00 | 5.00 | 2.00 | 1.00 | 161.33 | 1.00 | 0.00 | 1.56 | 163.89 | 2.00 |
| 780 | SEVIER COUNTY | 12.10 | 6.00 | 3.00 | 21.10 | 17.50 | 12.00 | 0.00 | 29.50 | 22.32 | 6.00 | 0.00 | 1,038.11 | 1.00 | 0.00 | 9.10 | 1,048.21 | 3.00 |
| 790 | SHELBY COUNTY | 41.00 | 10.81 | 1.00 | 52.81 | 58.90 | 31.00 | 2.00 | 91.90 | 80.51 | 7.00 | 0.00 | 3,064.83 | 1.00 | 2.00 | 22.06 | 3,089.89 | 14.00 |
| 791 | MEMPHIS | 96.90 | 61.99 | 12.00 | 170.88 | 129.57 | 106.33 | 3.00 | 238.90 | 135.43 | 13.27 | 5.00 | 8,122.43 | 1.00 | 1.00 | 81.68 | 8,206.10 | 98.00 |
| 800 | SMITH COUNTY | 3.00 | 0.00 | 2.00 | 5.00 | 2.00 | 1.00 | 2.00 | 5.00 | 6.00 | 2.00 | 1.00 | 244.84 | 1.00 | 0.00 | 3.00 | 248.84 | 3.00 |
| 810 | STEWART COUNTY | 2.00 | 1.00 | 0.00 | 3.00 | 2.00 | 1.00 | 1.00 | 4.00 | 3.00 | 1.00 | 1.00 | 152.71 | 1.00 | 0.00 | 0.00 | 153.71 | 2.00 |
| 820 | SULLIVAN COUNTY | 18.00 | 9.37 | 1.00 | 28.37 | 16.64 | 12.62 | 1.00 | 30.26 | 14.60 | 1.00 | 1.00 | 993.99 | 1.00 | 1.00 | 7.50 | 1,003.49 | 2.00 |
| 821 | BRISTOL | 6.00 | 3.00 | 0.00 | 9.00 | 4.00 | 6.00 | 0.00 | 10.00 | 11.00 | 1.00 | 2.00 | 311.00 | 1.00 | 0.00 | 2.00 | 314.00 | 2.00 |
| 822 | KINGSPOUR | 10.00 | 2.00 | 0.00 | 12.00 | 10.50 | 5.00 | 0.00 | 15.50 | 24.00 | 3.00 | 0.00 | 519.68 | 1.00 | 1.00 | 8.00 | 529.68 | 3.00 |
| 830 | SUMNER COUNTY | 31.00 | 10.00 | 0.00 | 41.00 | 30.00 | 23.85 | 0.00 | 53.85 | 47.60 | 15.00 | 1.00 | 1,880.04 | 1.00 | 0.00 | 2.40 | 1,883.44 | 6.00 |
| 840 | TIPTON COUNTY | 8.00 | 4.00 | 0.00 | 12.00 | 7.72 | 8.00 | 0.00 | 15.72 | 21.50 | 1.00 | 1.00 | 781.78 | 1.00 | 0.00 | 4.00 | 786.78 | 3.00 |
| 850 | TROUSDALE COUNTY | 2.00 | 1.00 | 0.00 | 3.00 | 0.00 | 2.00 | 0.00 | 2.00 | 5.00 | 1.00 | 1.00 | 102.93 | 1.00 | 0.00 | 1.80 | 105.73 | 1.00 |
| 860 | UNICOI COUNTY | 4.71 | 1.00 | 0.00 | 5.71 | 4.00 | 3.00 | 0.00 | 7.00 | 6.00 | 0.00 | 1.00 | 198.24 | 1.00 | 0.00 | 1.00 | 200.24 | 2.00 |
| 870 | UNION COUNTY | 2.00 | 1.00 | 1.00 | 4.00 | 3.76 | 3.00 | 0.00 | 6.76 | 8.73 | 0.89 | 0.00 | 253.70 | 1.00 | 0.00 | 4.00 | 258.70 | 2.00 |
| 880 | VAN BUREN COUNTY | 0.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 0.00 | 2.00 | 3.50 | 0.50 | 1.00 | 76.42 | 1.00 | 0.00 | 2.00 | 79.42 | 1.00 |
| 890 | WARREN COUNTY | 9.00 | 2.00 | 0.00 | 11.00 | 10.00 | 4.00 | 0.00 | 14.00 | 11.00 | 4.60 | 1.00 | 472.16 | 1.00 | 0.00 | 2.00 | 475.16 | 6.00 |
| 900 | WASHINGTON COUNTY | 11.00 | 4.00 | 0.00 | 15.00 | 11.00 | 6.00 | 1.00 | 18.00 | 21.00 | 0.00 | 1.00 | 629.50 | 1.00 | 0.00 | 0.00 | 630.50 | 4.00 |
| 901 | JOHNSON CITY | 8.00 | 0.00 | 1.00 | 9.00 | 8.00 | 5.00 | 1.00 | 14.00 | 11.42 | 0.00 | 1.00 | 536.89 | 1.00 | 0.00 | 1.00 | 538.89 | 4.00 |
| 910 | WAYNE COUNTY | 5.00 | 2.00 | 0.00 | 7.00 | 2.00 | 2.00 | 2.00 | 6.00 | 13.00 | 1.00 | 1.00 | 252.55 | 1.00 | 0.00 | 1.00 | 254.55 | 0.00 |
| 920 | WEAKLEY COUNTY | 6.00 | 1.50 | 1.00 | 8.50 | 6.50 | 3.00 | 1.50 | 11.00 | 7.80 | 1.50 | 0.00 | 359.44 | 1.00 | 0.00 | 1.00 | 361.44 | 4.00 |
| 930 | WHITE COUNTY | 4.00 | 2.00 | 1.00 | 7.00 | 6.00 | 3.00 | 0.00 | 9.00 | 7.00 | 3.00 | 1.00 | 294.98 | 1.00 | 0.00 | 0.00 | 295.98 | 4.00 |
| 940 | WILLIAMSON COUNTY | 25.00 | 11.00 | 1.00 | 37.00 | 37.36 | 21.50 | 1.00 | 59.86 | 48.32 | 18.30 | 0.00 | 1,798.41 | 1.00 | 1.00 | 8.79 | 1,809.20 | 14.00 |
| 941 | *FRANKLIN | 9.00 | 0.00 | 0.00 | 9.00 | 10.00 | 0.00 | 0.00 | 10.00 | 22.03 | 1.00 | 1.00 | 374.29 | 1.00 | 1.00 | 4.37 | 380.66 | 5.00 |
| 950 | WILSON COUNTY | 10.00 | 4.00 | 3.00 | 17.00 | 11.50 | 15.19 | 3.79 | 30.47 | 24.74 | 7.00 | 1.00 | 944.94 | 1.00 | 0.00 | 0.00 | 945.94 | 10.00 |
| 951 | *LEBANON | 5.00 | 0.00 | 0.00 | 5.00 | 5.80 | 0.00 | 0.00 | 5.80 | 19.79 | 0.00 | 1.00 | 254.86 | 1.00 | 1.00 | 2.00 | 258.86 | 6.00 |
| GRAND TOTAL | | 1,068.86 | 386.99 | 113.50 | 1,569.34 | 1,109.72 | 818.25 | 95.22 | 2,023.19 | 2,245.67 | 391.45 | 86.50 | 70,373.43 | 129.15 | 35.35 | 396.89 | 70,934.82 | 682.90 |

*SPECIAL SCHOOL DISTRICT

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2005-2006- SECTION 1

| | | HEALTH PERSONNEL | | SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL | SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL | PLANT OPERATION PERSONNEL CUSTODIANS | PLANT OPERATION PERSONNEL OTHER | PLANT MAINTENANCE PERSONNEL | PUPIL TRANSPOR-TATION PERSONNEL | FOOD SERVICE PERSONNEL |
|-----|-------------------|------------------|-------|--|--|--------------------------------------|---------------------------------|-----------------------------|---------------------------------|------------------------|
| | | NURSES | OTHER | | | | | | | |
| 010 | ANDERSON COUNTY | 7.50 | 0.50 | 31.00 | 31.00 | 57.25 | 0.50 | 12.00 | 0.00 | 93.19 |
| 011 | CLINTON | 1.00 | 0.00 | 3.00 | 4.00 | 7.00 | 0.00 | 1.00 | 0.00 | 12.00 |
| 012 | OAK RIDGE | 6.00 | 0.80 | 27.00 | 16.17 | 41.50 | 0.00 | 13.27 | 25.60 | 20.00 |
| 020 | BEDFORD COUNTY | 8.00 | 0.00 | 18.00 | 20.00 | 85.00 | 0.00 | 11.00 | 71.00 | 69.00 |
| 030 | BENTON COUNTY | 1.40 | 0.00 | 14.00 | 5.00 | 24.50 | 0.00 | 11.00 | 2.50 | 39.00 |
| 040 | BLED SOE COUNTY | 2.50 | 0.00 | 6.00 | 4.00 | 16.00 | 0.00 | 2.00 | 26.00 | 25.00 |
| 050 | BLOUNT COUNTY | 13.94 | 0.00 | 50.88 | 13.00 | 86.88 | 0.00 | 16.00 | 1.00 | 98.25 |
| 051 | ALCOA | 1.00 | 0.00 | 3.00 | 4.00 | 3.00 | 0.00 | 4.00 | 0.50 | 23.00 |
| 052 | MARYVILLE | 7.00 | 0.00 | 21.00 | 7.50 | 16.00 | 0.00 | 7.50 | 7.00 | 60.00 |
| 060 | BRADLEY COUNTY | 6.00 | 0.00 | 32.00 | 7.00 | 29.00 | 0.00 | 14.00 | 5.00 | 120.00 |
| 061 | CLEVELAND | 2.00 | 0.00 | 14.00 | 8.75 | 1.00 | 0.00 | 13.00 | 24.00 | 65.00 |
| 070 | CAMPBELL COUNTY | 5.00 | 0.00 | 16.00 | 13.00 | 48.00 | 0.00 | 10.00 | 45.00 | 79.00 |
| 080 | CANNON COUNTY | 1.00 | 0.00 | 12.00 | 4.00 | 14.00 | 0.00 | 3.00 | 15.00 | 30.00 |
| 090 | CARROLL COUNTY | 0.50 | 0.00 | 2.00 | 1.00 | 0.00 | 0.00 | 2.00 | 53.00 | 1.00 |
| 092 | *HOLLOW ROCK-BR | 0.00 | 0.00 | 2.00 | 1.00 | 2.00 | 0.00 | 1.00 | 0.00 | 10.00 |
| 093 | *HUNTINGDON | 1.00 | 1.00 | 4.00 | 4.00 | 0.00 | 1.00 | 2.00 | 0.00 | 14.50 |
| 094 | *MCKENZIE | 1.00 | 0.00 | 6.00 | 1.00 | 21.00 | 0.00 | 1.00 | 0.00 | 21.00 |
| 095 | *S. CARROLL | 1.00 | 0.00 | 1.00 | 1.80 | 1.00 | 0.20 | 0.80 | 0.10 | 5.80 |
| 097 | *W. CARROLL | 1.00 | 0.00 | 4.00 | 3.00 | 7.00 | 0.00 | 1.00 | 0.00 | 12.00 |
| 100 | CARTER COUNTY | 5.00 | 0.00 | 21.00 | 12.00 | 47.60 | 0.00 | 11.00 | 72.50 | 70.00 |
| 101 | ELIZABETHTON | 0.00 | 0.00 | 12.00 | 8.50 | 15.75 | 0.00 | 4.00 | 7.00 | 20.50 |
| 110 | CHEATHAM COUNTY | 4.00 | 2.00 | 27.00 | 11.00 | 0.00 | 0.00 | 16.00 | 70.00 | 75.00 |
| 120 | CHESTER COUNTY | 1.70 | 0.00 | 12.00 | 4.00 | 17.80 | 0.00 | 5.10 | 28.70 | 31.70 |
| 130 | CLAIBORNE COUNTY | 5.00 | 0.00 | 2.50 | 5.50 | 36.00 | 0.00 | 18.00 | 37.00 | 2.00 |
| 140 | CLAY COUNTY | 1.00 | 0.00 | 3.50 | 3.40 | 10.00 | 0.50 | 3.00 | 16.00 | 18.00 |
| 150 | COCKE COUNTY | 4.00 | 0.00 | 23.00 | 8.50 | 38.00 | 2.00 | 9.00 | 51.00 | 0.00 |
| 151 | NEWPORT | 1.00 | 0.00 | 2.00 | 2.00 | 4.70 | 0.00 | 0.70 | 0.00 | 7.30 |
| 160 | COFFEE COUNTY | 4.00 | 0.70 | 15.00 | 7.00 | 22.00 | 0.00 | 5.00 | 46.00 | 42.00 |
| 161 | MANCHESTER | 2.00 | 0.00 | 3.00 | 4.00 | 7.50 | 0.00 | 1.50 | 0.50 | 13.00 |
| 162 | TULLAHOMA | 3.00 | 0.00 | 16.00 | 10.00 | 25.50 | 0.00 | 7.00 | 1.50 | 32.00 |
| 170 | CROCKETT COUNTY | 0.00 | 0.00 | 8.00 | 2.00 | 9.50 | 0.00 | 4.00 | 18.00 | 0.00 |
| 171 | ALAMO | 2.00 | 0.00 | 2.00 | 2.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 172 | BELLS | 0.00 | 0.00 | 1.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 4.00 |
| 180 | CUMBERLAND COUNTY | 9.00 | 0.00 | 33.00 | 11.00 | 46.00 | 0.00 | 9.00 | 68.00 | 93.00 |
| 190 | DAVIDSON COUNTY | 0.00 | 36.00 | 478.00 | 116.00 | 587.00 | 60.00 | 179.00 | 597.00 | 855.00 |
| 200 | DECATUR COUNTY | 1.00 | 0.00 | 11.00 | 3.00 | 9.00 | 0.00 | 3.50 | 23.00 | 21.00 |
| 210 | DEKALB COUNTY | 3.00 | 2.00 | 13.00 | 5.50 | 17.50 | 1.00 | 3.00 | 35.00 | 27.50 |
| 220 | DICKSON COUNTY | 9.00 | 0.00 | 37.00 | 9.00 | 0.00 | 0.00 | 20.00 | 79.00 | 80.00 |
| 230 | DYER COUNTY | 2.00 | 0.00 | 11.00 | 11.00 | 25.50 | 0.00 | 9.00 | 59.00 | 48.80 |
| 231 | DYERSBURG | 2.00 | 0.00 | 13.00 | 10.00 | 28.00 | 0.00 | 5.00 | 0.00 | 29.50 |
| 240 | FAYETTE COUNTY | 3.00 | 2.00 | 12.00 | 12.00 | 27.00 | 0.00 | 9.00 | 64.00 | 77.00 |
| 250 | FENTRESS COUNTY | 5.00 | 0.00 | 10.00 | 6.00 | 18.00 | 0.00 | 1.00 | 31.00 | 30.00 |
| 260 | FRANKLIN COUNTY | 5.00 | 2.00 | 24.00 | 15.60 | 46.00 | 0.00 | 19.50 | 9.50 | 72.00 |
| 271 | HUMBOLDT | 1.00 | 0.00 | 10.00 | 8.00 | 12.00 | 0.00 | 2.00 | 3.00 | 20.00 |
| 272 | *MILAN | 1.00 | 0.00 | 10.00 | 4.00 | 10.50 | 0.00 | 3.00 | 6.00 | 25.00 |
| 273 | *TRENTON | 1.00 | 0.00 | 6.00 | 2.00 | 9.50 | 0.00 | 1.00 | 7.00 | 17.00 |
| 274 | *BRADFORD | 1.00 | 0.00 | 2.00 | 2.00 | 0.50 | 3.00 | 1.00 | 6.50 | 6.80 |
| 275 | *GIBSON CO. SPEC. | 7.00 | 0.00 | 7.00 | 3.00 | 23.00 | 0.00 | 0.00 | 24.00 | 30.00 |
| 280 | GILES COUNTY | 8.00 | 0.00 | 15.50 | 6.00 | 20.00 | 0.00 | 5.00 | 65.00 | 53.00 |
| 290 | GRAINGER COUNTY | 5.00 | 0.00 | 7.00 | 4.00 | 16.50 | 0.50 | 6.00 | 3.00 | 28.00 |
| 300 | GREENE COUNTY | 2.00 | 2.00 | 29.50 | 11.00 | 39.50 | 0.00 | 9.00 | 88.00 | 93.00 |
| 301 | GREENEVILLE | 1.00 | 0.00 | 14.00 | 9.00 | 22.00 | 0.00 | 4.00 | 11.00 | 15.00 |
| 310 | GRUNDY COUNTY | 1.00 | 1.00 | 13.00 | 7.00 | 12.00 | 0.00 | 3.00 | 25.00 | 30.00 |
| 320 | HAMBLEN COUNTY | 5.00 | 0.00 | 21.00 | 15.00 | 53.00 | 0.00 | 17.00 | 53.00 | 48.00 |
| 330 | HAMILTON COUNTY | 6.00 | 62.00 | 135.00 | 99.00 | 4.00 | 6.00 | 80.00 | 77.00 | 568.00 |
| 340 | HANCOCK COUNTY | 0.00 | 0.00 | 5.00 | 4.00 | 8.00 | 1.00 | 0.00 | 20.00 | 11.00 |
| 350 | HARDEMAN COUNTY | 7.00 | 0.00 | 17.00 | 9.00 | 1.00 | 0.00 | 8.00 | 89.00 | 63.00 |
| 360 | HARDIN COUNTY | 3.00 | 0.00 | 15.00 | 4.00 | 61.00 | 0.00 | 8.00 | 39.00 | 68.00 |
| 370 | HAWKINS COUNTY | 7.00 | 4.00 | 25.00 | 19.50 | 62.00 | 0.00 | 15.50 | 94.00 | 87.00 |
| 371 | ROGERSVILLE | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 6.00 |
| 380 | HAYWOOD COUNTY | 1.00 | 0.00 | 16.50 | 8.00 | 0.00 | 0.00 | 5.00 | 56.00 | 72.00 |
| 390 | HENDERSON COUNTY | 9.00 | 0.00 | 19.00 | 10.00 | 24.00 | 0.00 | 3.00 | 20.00 | 44.00 |
| 391 | LEXINGTON | 1.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | 14.00 |
| 400 | HENRY COUNTY | 6.00 | 1.00 | 18.00 | 7.00 | 0.00 | 0.00 | 8.00 | 49.00 | 41.00 |
| 401 | *PARIS | 1.75 | 0.00 | 3.00 | 2.00 | 11.00 | 0.00 | 3.00 | 10.00 | 17.50 |
| 410 | HICKMAN COUNTY | 3.00 | 0.00 | 18.00 | 14.00 | 0.00 | 1.00 | 4.00 | 47.00 | 50.00 |
| 420 | HOUSTON COUNTY | 1.00 | 0.00 | 8.00 | 6.00 | 15.00 | 1.50 | 4.00 | 23.00 | 20.00 |
| 430 | HUMPHREYS COUNTY | 5.00 | 0.00 | 15.00 | 15.00 | 31.00 | 0.00 | 10.00 | 44.00 | 38.00 |
| 440 | JACKSON COUNTY | 2.00 | 0.00 | 8.10 | 3.00 | 16.10 | 0.00 | 3.00 | 17.50 | 22.70 |
| 450 | JEFFERSON COUNTY | 9.00 | 3.00 | 48.00 | 18.00 | 44.00 | 0.00 | 13.00 | 0.00 | 0.00 |
| 460 | JOHNSON COUNTY | 4.00 | 0.00 | 13.00 | 15.20 | 20.90 | 0.00 | 3.00 | 31.00 | 32.00 |
| 470 | KNOX COUNTY | 13.00 | 28.60 | 235.50 | 117.00 | 359.00 | 12.00 | 155.00 | 16.00 | 544.00 |
| 480 | LAKE COUNTY | 1.00 | 0.00 | 5.50 | 3.00 | 7.00 | 0.00 | 2.00 | 7.00 | 13.00 |
| 490 | LAUDERDALE COUNTY | 3.00 | 0.00 | 18.00 | 7.00 | 12.00 | 0.00 | 5.00 | 48.00 | 80.00 |
| 500 | LAWRENCE COUNTY | 12.00 | 0.00 | 25.00 | 8.00 | 37.50 | 6.00 | 7.00 | 95.00 | 106.00 |
| 510 | LEWIS COUNTY | 1.00 | 1.00 | 4.00 | 1.00 | 15.50 | 0.00 | 2.00 | 13.00 | 23.50 |
| 520 | LINCOLN COUNTY | 8.00 | 0.00 | 12.00 | 4.00 | 23.50 | 0.00 | 10.50 | 53.00 | 49.00 |
| 521 | FAYETTEVILLE | 1.00 | 0.00 | 3.00 | 2.00 | 6.40 | 0.00 | 2.50 | 4.30 | 12.00 |
| 530 | LOUDON COUNTY | 8.00 | 0.00 | 9.00 | 6.00 | 28.00 | 0.00 | 0.00 | 0.00 | 65.00 |
| 531 | LENOIR CITY | 1.00 | 2.00 | 9.00 | 5.00 | 14.00 | 0.00 | 3.00 | 6.00 | 24.00 |
| 540 | MCMINN COUNTY | 1.00 | 0.00 | 23.00 | 8.50 | 32.00 | 0.00 | 9.50 | 54.50 | 55.00 |
| 541 | ATHENS | 1.00 | 1.00 | 6.50 | 8.00 | 7.00 | 0.00 | 2.00 | 8.00 | 20.50 |
| 542 | ETOWAH | 0.50 | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 2.00 | 0.00 |
| 550 | MCAIRY COUNTY | 4.00 | 0.00 | 14.00 | 12.00 | 26.50 | 0.00 | 5.00 | 51.00 | 56.50 |
| 560 | MACON COUNTY | 7.00 | 2.00 | 11.50 | 6.00 | 25.00 | 0.00 | 7.00 | 48.00 | 29.00 |
| 570 | MADISON COUNTY | 7.00 | 2.00 | 60.00 | 32.00 | 32.00 | 37.00 | 63.00 | 134.00 | 157.00 |

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2005-2006- SECTION 1

| | | HEALTH PERSONNEL | | SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL | SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL | PLANT OPERATION PERSONNEL CUSTODIANS | PLANT OPERATION PERSONNEL OTHER | PLANT MAINTENANCE PERSONNEL | PUPIL TRANSPORTATION PERSONNEL | FOOD SERVICE PERSONNEL |
|-------------|-------------------|------------------|--------|--|--|--------------------------------------|---------------------------------|-----------------------------|--------------------------------|------------------------|
| | | NURSES | OTHER | | | | | | | |
| 580 | MARION COUNTY | 3.00 | 0.00 | 17.50 | 8.00 | 24.50 | 0.00 | 6.00 | 24.00 | 60.00 |
| 581 | *RICHARD CITY | 0.40 | 0.00 | 3.00 | 1.00 | 2.00 | 0.00 | 1.00 | 0.00 | 2.00 |
| 590 | MARSHALL COUNTY | 5.00 | 0.00 | 17.00 | 9.00 | 37.00 | 0.00 | 13.00 | 57.00 | 57.00 |
| 600 | MAURY COUNTY | 6.00 | 7.00 | 60.00 | 24.00 | 86.00 | 0.00 | 20.00 | 124.00 | 115.00 |
| 610 | MEIGS COUNTY | 2.00 | 1.00 | 8.00 | 1.00 | 12.00 | 0.00 | 3.00 | 18.00 | 27.00 |
| 620 | MONROE COUNTY | 13.00 | 1.00 | 13.00 | 9.00 | 29.00 | 2.00 | 8.00 | 1.00 | 60.00 |
| 621 | SWEETWATER | 1.50 | 0.00 | 4.00 | 0.00 | 9.00 | 0.00 | 0.00 | 0.00 | 24.00 |
| 630 | MONTGOMERY COUNTY | 31.00 | 0.00 | 117.50 | 42.00 | 148.00 | 0.00 | 73.50 | 290.00 | 224.50 |
| 640 | MOORE COUNTY | 1.00 | 1.00 | 6.00 | 2.00 | 8.20 | 0.00 | 5.00 | 14.00 | 11.80 |
| 650 | MORGAN COUNTY | 6.00 | 0.00 | 13.00 | 5.00 | 32.00 | 0.00 | 5.00 | 41.00 | 37.00 |
| 660 | OBION COUNTY | 5.00 | 0.00 | 18.00 | 8.00 | 38.50 | 0.00 | 10.00 | 47.00 | 47.00 |
| 661 | UNION CITY | 1.00 | 0.00 | 5.00 | 3.00 | 4.00 | 0.00 | 4.00 | 6.00 | 18.00 |
| 670 | OVERTON COUNTY | 2.00 | 1.00 | 21.00 | 8.00 | 32.00 | 0.00 | 3.70 | 35.00 | 45.40 |
| 680 | PERRY COUNTY | 1.00 | 0.00 | 6.50 | 1.00 | 12.00 | 0.00 | 2.50 | 18.50 | 15.00 |
| 690 | PICKETT COUNTY | 0.20 | 0.00 | 3.00 | 2.00 | 6.00 | 0.00 | 1.50 | 11.20 | 9.00 |
| 700 | POLK COUNTY | 1.50 | 0.00 | 12.00 | 5.00 | 18.00 | 0.00 | 3.50 | 29.00 | 31.00 |
| 710 | PUTNAM COUNTY | 16.50 | 0.00 | 43.50 | 26.00 | 35.00 | 0.00 | 18.00 | 68.00 | 92.00 |
| 720 | RHEA COUNTY | 5.00 | 0.00 | 16.00 | 8.00 | 31.00 | 0.00 | 20.00 | 50.00 | 40.50 |
| 721 | DAYTON | 0.60 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 4.50 | 9.00 | 0.00 |
| 730 | ROANE COUNTY | 7.00 | 14.00 | 32.00 | 13.00 | 4.00 | 0.00 | 12.00 | 63.00 | 76.00 |
| 740 | ROBERTSON COUNTY | 10.00 | 2.00 | 42.00 | 18.00 | 0.00 | 0.00 | 12.00 | 89.00 | 133.00 |
| 750 | RUTHERFORD COUNTY | 23.00 | 8.00 | 81.00 | 32.10 | 181.00 | 0.00 | 40.20 | 32.10 | 147.60 |
| 751 | MURFREESBORO | 8.00 | 2.50 | 26.00 | 11.00 | 37.00 | 4.50 | 10.00 | 17.50 | 45.00 |
| 760 | SCOTT COUNTY | 2.00 | 1.00 | 10.00 | 4.00 | 19.50 | 0.00 | 4.00 | 41.00 | 39.00 |
| 761 | *ONEIDA | 2.00 | 0.00 | 11.50 | 4.50 | 12.00 | 0.00 | 0.00 | 2.50 | 13.50 |
| 770 | SEQUATCHIE COUNTY | 1.00 | 0.00 | 6.00 | 5.00 | 12.00 | 0.00 | 4.00 | 14.00 | 22.00 |
| 780 | SEVIER COUNTY | 14.50 | 0.00 | 63.50 | 20.00 | 98.00 | 0.00 | 46.00 | 138.00 | 140.50 |
| 790 | SHELBY COUNTY | 0.00 | 37.00 | 192.00 | 46.00 | 0.00 | 59.00 | 86.00 | 280.00 | 320.00 |
| 791 | MEMPHIS | 29.00 | 0.00 | 496.70 | 169.00 | 1,166.10 | 42.00 | 294.00 | 0.00 | 802.00 |
| 800 | SMITH COUNTY | 2.00 | 0.00 | 12.00 | 6.50 | 29.00 | 0.00 | 5.00 | 37.00 | 43.00 |
| 810 | STEWART COUNTY | 3.00 | 2.00 | 7.00 | 7.00 | 21.00 | 1.00 | 8.00 | 36.00 | 27.00 |
| 820 | SULLIVAN COUNTY | 17.00 | 5.50 | 55.00 | 30.00 | 86.00 | 3.00 | 66.00 | 21.00 | 125.00 |
| 821 | BRISTOL | 7.70 | 1.00 | 22.70 | 12.00 | 0.00 | 3.00 | 16.00 | 2.10 | 33.00 |
| 822 | KINGSPORT | 10.00 | 7.75 | 37.75 | 17.00 | 59.00 | 2.00 | 17.00 | 28.00 | 60.10 |
| 830 | SUMNER COUNTY | 12.00 | 8.50 | 143.00 | 31.90 | 175.10 | 14.00 | 44.00 | 207.00 | 198.30 |
| 840 | TIPTON COUNTY | 4.00 | 8.00 | 42.00 | 18.00 | 0.00 | 0.00 | 19.00 | 145.00 | 117.00 |
| 850 | TROUSDALE COUNTY | 2.10 | 0.00 | 7.00 | 3.00 | 10.50 | 0.00 | 2.00 | 16.20 | 14.00 |
| 860 | UNICOI COUNTY | 3.00 | 1.00 | 11.00 | 8.00 | 15.00 | 0.00 | 8.00 | 8.00 | 19.00 |
| 870 | UNION COUNTY | 1.00 | 0.00 | 14.00 | 5.00 | 27.00 | 0.00 | 2.00 | 0.00 | 43.00 |
| 880 | VAN BUREN COUNTY | 1.00 | 0.00 | 2.00 | 2.00 | 8.00 | 0.00 | 1.00 | 10.00 | 11.00 |
| 890 | WARREN COUNTY | 5.60 | 0.00 | 37.00 | 11.00 | 41.00 | 0.00 | 18.00 | 60.00 | 66.00 |
| 900 | WASHINGTON COUNTY | 18.00 | 1.00 | 28.00 | 17.00 | 27.00 | 0.00 | 26.00 | 110.00 | 96.00 |
| 901 | JOHNSON CITY | 2.00 | 0.00 | 44.50 | 14.00 | 49.50 | 0.00 | 21.00 | 0.00 | 44.00 |
| 910 | WAYNE COUNTY | 6.00 | 0.00 | 8.00 | 4.00 | 20.00 | 0.00 | 4.50 | 45.00 | 40.00 |
| 920 | WEAKLEY COUNTY | 4.00 | 0.50 | 15.50 | 10.00 | 3.80 | 1.50 | 6.00 | 46.00 | 64.50 |
| 930 | WHITE COUNTY | 2.00 | 2.00 | 12.00 | 5.00 | 35.00 | 0.00 | 3.00 | 37.00 | 59.00 |
| 940 | WILLIAMSON COUNTY | 34.00 | 21.30 | 94.00 | 42.50 | 5.00 | 2.00 | 58.00 | 226.00 | 184.00 |
| 941 | *FRANKLIN | 1.00 | 8.00 | 20.00 | 19.00 | 37.00 | 4.00 | 4.00 | 32.00 | 30.00 |
| 950 | WILSON COUNTY | 13.00 | 0.00 | 64.00 | 20.00 | 23.00 | 0.00 | 16.00 | 0.00 | 80.00 |
| 951 | *LEBANON | 3.50 | 0.00 | 11.00 | 7.00 | 20.00 | 0.00 | 6.00 | 10.50 | 32.00 |
| GRAND TOTAL | | 656.89 | 298.65 | 4,029.63 | 1,727.92 | 5,427.08 | 271.20 | 2,024.77 | 5,601.70 | 9,242.24 |

*SPECIAL SCHOOL DISTRICT

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2005-2006 - SECTION 2

| | | EDUCATIONAL ASSISTANTS REGULAR | EDUCATIONAL ASSISTANTS LIBRARY | EDUCATIONAL ASSISTANTS SPECIAL EDUCATION | EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION | EDUCATIONAL ASSISTANTS OTHER | DATA PROCESSING | SCHOOL SAFETY PERSONNEL | OTHER EMPLOYEES | GRAND TOTAL |
|-----|------------------|--------------------------------|--------------------------------|--|---|------------------------------|-----------------|-------------------------|-----------------|-------------|
| 010 | ANDERSON COUNTY | 31.97 | 5.50 | 40.75 | 1.50 | 62.61 | 0.00 | 7.00 | 13.00 | 395.27 |
| 011 | CLINTON | 19.00 | 1.00 | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56.00 |
| 012 | OAK RIDGE | 63.44 | 4.00 | 47.48 | 0.80 | 0.00 | 5.00 | 1.00 | 6.75 | 278.81 |
| 020 | BEDFORD COUNTY | 53.00 | 2.00 | 46.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 383.00 |
| 030 | BENTON COUNTY | 14.00 | 1.50 | 26.50 | 0.50 | 8.00 | 2.00 | 0.00 | 1.00 | 150.90 |
| 040 | BLED SOE COUNTY | 20.00 | 2.00 | 34.00 | 0.00 | 0.00 | 0.00 | 2.00 | 5.50 | 145.00 |
| 050 | BLOUNT COUNTY | 76.07 | 11.86 | 191.62 | 0.00 | 4.25 | 5.00 | 22.00 | 49.47 | 640.22 |
| 051 | ALCOA | 16.00 | 0.00 | 16.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71.00 |
| 052 | MARYVILLE | 77.00 | 7.50 | 43.00 | 1.00 | 0.00 | 0.00 | 0.00 | 18.00 | 272.50 |
| 060 | BRADLEY COUNTY | 45.00 | 9.00 | 30.00 | 0.00 | 0.00 | 4.00 | 15.00 | 11.00 | 327.00 |
| 061 | CLEVELAND | 87.50 | 3.00 | 25.00 | 2.00 | 0.00 | 2.00 | 5.00 | 0.00 | 252.25 |
| 070 | CAMPBELL COUNTY | 73.00 | 0.00 | 40.00 | 1.00 | 0.00 | 2.00 | 2.00 | 0.00 | 334.00 |
| 080 | CANNON COUNTY | 13.00 | 4.00 | 29.00 | 1.00 | 0.00 | 3.00 | 2.00 | 2.00 | 133.00 |
| 090 | CARROLL COUNTY | 0.00 | 0.00 | 5.00 | 0.00 | 3.00 | 0.00 | 0.00 | 5.00 | 72.50 |
| 092 | *HOLLOW ROCK-BR | 5.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 23.00 |
| 093 | *HUNTINGDON | 11.80 | 0.00 | 3.80 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 45.10 |
| 094 | *MCKENZIE | 2.00 | 0.00 | 10.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 59.00 |
| 095 | *S. CARROLL | 2.00 | 0.00 | 4.50 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 19.20 |
| 097 | *W. CARROLL | 7.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 |
| 100 | CARTER COUNTY | 30.00 | 4.00 | 83.50 | 1.50 | 2.00 | 2.00 | 6.00 | 5.00 | 373.10 |
| 101 | ELIZABETHTON | 28.50 | 2.00 | 31.00 | 0.00 | 0.00 | 2.00 | 0.00 | 5.75 | 137.00 |
| 110 | CHEATHAM COUNTY | 55.00 | 7.00 | 40.00 | 1.00 | 21.00 | 0.00 | 0.00 | 32.00 | 361.00 |
| 120 | CHESTER COUNTY | 14.00 | 3.00 | 25.90 | 0.00 | 0.00 | 1.50 | 1.30 | 3.00 | 149.70 |
| 130 | CLAIBORNE COUNTY | 67.50 | 0.00 | 69.00 | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | 250.50 |
| 140 | CLAY COUNTY | 14.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 81.40 |
| 150 | COCKE COUNTY | 14.00 | 3.50 | 33.00 | 0.00 | 21.50 | 1.00 | 0.00 | 3.00 | 211.50 |
| 151 | NEWPORT | 4.60 | 1.00 | 3.00 | 0.00 | 5.00 | 0.00 | 1.00 | 1.40 | 33.70 |
| 160 | COFFEE COUNTY | 20.00 | 1.00 | 41.00 | 1.00 | 4.00 | 2.00 | 2.00 | 5.00 | 217.70 |
| 161 | MANCHESTER | 17.50 | 2.00 | 22.00 | 0.00 | 2.00 | 1.00 | 0.00 | 12.00 | 88.00 |
| 162 | TULLAHOMA | 15.00 | 0.50 | 33.00 | 0.00 | 4.00 | 0.00 | 0.00 | 17.50 | 165.00 |

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2005-2006 - SECTION 2

| | | EDUCATIONAL ASSISTANTS REGULAR | EDUCATIONAL ASSISTANTS LIBRARY | EDUCATIONAL ASSISTANTS SPECIAL EDUCATION | EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION | EDUCATIONAL ASSISTANTS OTHER | DATA PROCESSING | SCHOOL SAFETY PERSONNEL | OTHER EMPLOYEES | GRAND TOTAL |
|-----|-------------------|--------------------------------|--------------------------------|--|---|------------------------------|-----------------|-------------------------|-----------------|-------------|
| 170 | CROCKETT COUNTY | 7.91 | 3.00 | 10.68 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 66.09 |
| 171 | ALAMO | 10.00 | 0.00 | 4.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 22.00 |
| 172 | BELLS | 6.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 |
| 180 | CUMBERLAND COUNTY | 122.00 | 1.00 | 42.00 | 2.00 | 0.00 | 6.00 | 2.00 | 0.00 | 444.00 |
| 190 | DAVIDSON COUNTY | 60.00 | 59.00 | 496.00 | 0.00 | 74.00 | 130.00 | 213.00 | 43.00 | 3,983.00 |
| 200 | DECATUR COUNTY | 4.50 | 0.00 | 20.00 | 0.00 | 0.00 | 2.00 | 0.00 | 1.00 | 99.00 |
| 210 | DEKALB COUNTY | 13.50 | 2.00 | 39.50 | 0.00 | 7.00 | 0.00 | 1.00 | 1.00 | 171.50 |
| 220 | DICKSON COUNTY | 40.00 | 6.00 | 96.00 | 21.00 | 0.00 | 3.00 | 10.00 | 70.00 | 480.00 |
| 230 | DYER COUNTY | 25.80 | 6.00 | 38.40 | 1.00 | 7.00 | 0.00 | 2.00 | 8.50 | 255.00 |
| 231 | DYERSBURG | 23.00 | 1.00 | 21.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 133.50 |
| 240 | FAYETTE COUNTY | 40.00 | 10.00 | 24.00 | 1.00 | 0.00 | 7.00 | 6.00 | 3.00 | 297.00 |
| 250 | FENTRESS COUNTY | 27.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133.00 |
| 260 | FRANKLIN COUNTY | 56.00 | 4.00 | 49.00 | 0.00 | 13.60 | 5.00 | 2.00 | 6.00 | 329.20 |
| 271 | HUMBOLDT | 0.00 | 1.00 | 13.00 | 2.00 | 6.00 | 0.00 | 0.00 | 2.00 | 80.00 |
| 272 | *MILAN | 9.00 | 3.00 | 19.00 | 1.00 | 3.00 | 0.00 | 0.00 | 1.00 | 95.50 |
| 273 | *TRENTON | 13.00 | 1.50 | 7.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 67.50 |
| 274 | *BRADFORD | 2.00 | 0.00 | 3.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 28.80 |
| 275 | *GIBSON CO. SPEC. | 11.00 | 0.00 | 9.00 | 0.00 | 0.00 | 0.00 | 1.00 | 3.00 | 118.00 |
| 280 | GILES COUNTY | 22.00 | 5.50 | 48.50 | 1.00 | 1.00 | 0.00 | 3.00 | 3.00 | 256.50 |
| 290 | GRAINGER COUNTY | 14.00 | 0.00 | 25.00 | 0.00 | 20.00 | 0.00 | 5.00 | 6.00 | 140.00 |
| 300 | GREENE COUNTY | 36.00 | 9.00 | 99.00 | 0.00 | 0.00 | 2.00 | 2.00 | 2.00 | 424.00 |
| 301 | GREENEVILLE | 27.00 | 0.00 | 11.00 | 17.00 | 0.00 | 4.00 | 1.00 | 8.00 | 144.00 |
| 310 | GRUNDY COUNTY | 23.00 | 2.00 | 27.00 | 1.00 | 0.00 | 2.00 | 2.00 | 3.00 | 152.00 |
| 320 | HAMBLÉN COUNTY | 63.00 | 1.00 | 83.00 | 1.00 | 0.00 | 10.00 | 8.00 | 4.00 | 382.00 |
| 330 | HAMILTON COUNTY | 217.00 | 0.00 | 248.00 | 0.00 | 82.00 | 30.00 | 4.00 | 1,191.00 | 2,809.00 |
| 340 | HANCOCK COUNTY | 4.00 | 0.00 | 20.00 | 1.00 | 9.00 | 0.00 | 1.00 | 5.00 | 89.00 |
| 350 | HARDEMAN COUNTY | 20.00 | 5.00 | 76.00 | 1.00 | 2.00 | 3.00 | 0.00 | 0.00 | 301.00 |
| 360 | HARDIN COUNTY | 54.00 | 2.00 | 33.00 | 0.00 | 0.00 | 1.00 | 4.00 | 2.00 | 294.00 |
| 370 | HAWKINS COUNTY | 98.00 | 3.50 | 105.00 | 1.00 | 2.00 | 0.00 | 2.00 | 6.00 | 531.50 |
| 371 | ROGERSVILLE | 8.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 25.00 |

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2005-2006 - SECTION 2

| | | EDUCATIONAL ASSISTANTS REGULAR | EDUCATIONAL ASSISTANTS LIBRARY | EDUCATIONAL ASSISTANTS SPECIAL EDUCATION | EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION | EDUCATIONAL ASSISTANTS OTHER | DATA PROCESSING | SCHOOL SAFETY PERSONNEL | OTHER EMPLOYEES | GRAND TOTAL |
|-----|-------------------|--------------------------------|--------------------------------|--|---|------------------------------|-----------------|-------------------------|-----------------|-------------|
| 380 | HAYWOOD COUNTY | 53.00 | 0.00 | 32.00 | 0.00 | 1.00 | 0.60 | 2.00 | 0.00 | 247.10 |
| 390 | HENDERSON COUNTY | 12.00 | 1.00 | 31.00 | 0.00 | 0.00 | 0.00 | 2.00 | 1.00 | 176.00 |
| 391 | LEXINGTON | 13.00 | 0.00 | 8.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 46.00 |
| 400 | HENRY COUNTY | 24.00 | 1.00 | 26.00 | 1.00 | 0.00 | 2.00 | 6.00 | 5.00 | 195.00 |
| 401 | *PARIS | 28.00 | 1.00 | 13.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 92.25 |
| 410 | HICKMAN COUNTY | 28.00 | 4.00 | 30.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 207.00 |
| 420 | HOUSTON COUNTY | 18.00 | 0.00 | 14.00 | 0.00 | 0.00 | 2.00 | 3.00 | 25.00 | 140.50 |
| 430 | HUMPHREYS COUNTY | 40.00 | 1.00 | 32.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 234.00 |
| 440 | JACKSON COUNTY | 15.40 | 1.00 | 19.70 | 0.00 | 2.00 | 3.50 | 3.00 | 3.20 | 120.20 |
| 450 | JEFFERSON COUNTY | 116.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 7.00 | 260.50 |
| 460 | JOHNSON COUNTY | 38.10 | 2.00 | 28.50 | 6.50 | 5.00 | 3.00 | 4.00 | 0.00 | 206.20 |
| 470 | KNOX COUNTY | 349.50 | 0.00 | 438.80 | 0.00 | 29.80 | 19.00 | 66.00 | 54.50 | 2,437.70 |
| 480 | LAKE COUNTY | 16.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55.50 |
| 490 | LAUDERDALE COUNTY | 30.00 | 2.00 | 46.00 | 1.00 | 0.00 | 3.00 | 1.00 | 0.00 | 256.00 |
| 500 | LAWRENCE COUNTY | 57.00 | 11.50 | 65.00 | 0.00 | 3.00 | 3.00 | 3.00 | 15.50 | 454.50 |
| 510 | LEWIS COUNTY | 11.00 | 0.00 | 14.00 | 1.00 | 7.00 | 2.00 | 2.00 | 0.00 | 98.00 |
| 520 | LINCOLN COUNTY | 44.00 | 0.00 | 66.50 | 0.00 | 0.00 | 4.00 | 1.00 | 0.00 | 275.50 |
| 521 | FAYETTEVILLE | 10.50 | 1.50 | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 52.20 |
| 530 | LOUDON COUNTY | 57.00 | 5.50 | 31.00 | 2.00 | 0.00 | 0.00 | 0.00 | 14.00 | 225.50 |
| 531 | LENOIR CITY | 22.00 | 3.00 | 15.00 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 108.00 |
| 540 | MCMINN COUNTY | 23.00 | 3.50 | 26.00 | 0.00 | 0.00 | 0.00 | 7.00 | 3.00 | 246.00 |
| 541 | ATHENS | 14.00 | 1.40 | 19.50 | 0.00 | 2.00 | 0.00 | 0.00 | 10.50 | 101.40 |
| 542 | ETOWAH | 4.50 | 0.00 | 4.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.50 |
| 550 | MCNAIRY COUNTY | 22.50 | 6.50 | 50.00 | 1.00 | 1.00 | 7.00 | 0.00 | 8.75 | 265.75 |
| 560 | MACON COUNTY | 40.00 | 1.00 | 24.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 | 209.50 |
| 570 | MADISON COUNTY | 141.00 | 0.00 | 137.00 | 0.00 | 0.00 | 9.00 | 0.00 | 13.00 | 824.00 |
| 580 | MARION COUNTY | 21.00 | 5.00 | 33.00 | 0.00 | 2.00 | 1.00 | 0.00 | 0.00 | 205.00 |
| 581 | *RICHARD CITY | 5.90 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 16.80 |
| 590 | MARSHALL COUNTY | 41.00 | 4.00 | 32.00 | 0.00 | 5.00 | 2.00 | 3.00 | 0.00 | 282.00 |
| 600 | MAURY COUNTY | 72.00 | 11.00 | 89.00 | 0.00 | 0.00 | 6.00 | 20.00 | 7.00 | 647.00 |

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2005-2006 - SECTION 2

| | | EDUCATIONAL ASSISTANTS REGULAR | EDUCATIONAL ASSISTANTS LIBRARY | EDUCATIONAL ASSISTANTS SPECIAL EDUCATION | EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION | EDUCATIONAL ASSISTANTS OTHER | DATA PROCESSING | SCHOOL SAFETY PERSONNEL | OTHER EMPLOYEES | GRAND TOTAL |
|-----|-------------------|--------------------------------|--------------------------------|--|---|------------------------------|-----------------|-------------------------|-----------------|-------------|
| 610 | MEIGS COUNTY | 16.00 | 0.00 | 14.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 106.00 |
| 620 | MONROE COUNTY | 26.00 | 0.00 | 49.00 | 0.00 | 28.00 | 0.00 | 5.00 | 332.00 | 576.00 |
| 621 | SWEETWATER | 9.50 | 1.00 | 12.00 | 0.00 | 1.50 | 0.00 | 1.00 | 0.00 | 63.50 |
| 630 | MONTGOMERY COUNTY | 120.00 | 29.00 | 168.50 | 1.00 | 21.50 | 20.50 | 14.00 | 22.00 | 1,323.00 |
| 640 | MOORE COUNTY | 7.40 | 1.60 | 9.80 | 0.00 | 0.40 | 0.00 | 1.00 | 0.00 | 69.20 |
| 650 | MORGAN COUNTY | 14.00 | 1.00 | 43.00 | 2.00 | 0.00 | 0.00 | 1.00 | 0.00 | 200.00 |
| 660 | OBION COUNTY | 15.00 | 2.50 | 31.50 | 0.00 | 7.50 | 2.00 | 2.00 | 0.00 | 234.00 |
| 661 | UNION CITY | 16.00 | 0.00 | 13.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 75.00 |
| 670 | OVERTON COUNTY | 18.40 | 0.00 | 21.40 | 0.00 | 1.00 | 1.00 | 0.00 | 4.00 | 193.90 |
| 680 | PERRY COUNTY | 9.00 | 0.00 | 11.00 | 0.50 | 0.00 | 2.00 | 0.00 | 0.00 | 79.00 |
| 690 | PICKETT COUNTY | 2.50 | 0.00 | 7.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 42.90 |
| 700 | POLK COUNTY | 20.00 | 17.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 137.00 |
| 710 | PUTNAM COUNTY | 91.50 | 1.00 | 99.50 | 0.00 | 0.00 | 0.00 | 0.00 | 39.00 | 530.00 |
| 720 | RHEA COUNTY | 18.00 | 3.00 | 39.50 | 3.00 | 13.50 | 4.00 | 4.00 | 0.00 | 255.50 |
| 721 | DAYTON | 6.00 | 1.00 | 5.00 | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | 35.10 |
| 730 | ROANE COUNTY | 46.00 | 8.00 | 44.00 | 1.00 | 33.00 | 0.00 | 1.00 | 35.00 | 389.00 |
| 740 | ROBERTSON COUNTY | 44.00 | 17.00 | 79.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 447.00 |
| 750 | RUTHERFORD COUNTY | 134.30 | 15.40 | 124.70 | 4.90 | 25.90 | 18.00 | 38.00 | 28.90 | 903.00 |
| 751 | MURFREESBORO | 117.00 | 5.30 | 35.00 | 0.00 | 2.00 | 11.00 | 3.50 | 155.00 | 490.30 |
| 760 | SCOTT COUNTY | 34.00 | 0.00 | 22.00 | 4.00 | 11.50 | 1.00 | 0.50 | 0.00 | 193.50 |
| 761 | *ONEIDA | 13.00 | 2.00 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 72.00 |
| 770 | SEQUATCHIE COUNTY | 16.00 | 2.00 | 29.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 112.00 |
| 780 | SEVIER COUNTY | 128.00 | 15.50 | 139.50 | 0.00 | 3.00 | 3.00 | 22.00 | 10.00 | 841.50 |
| 790 | SHELBY COUNTY | 159.00 | 0.00 | 280.00 | 0.00 | 23.00 | 2.00 | 27.00 | 29.00 | 1,540.00 |
| 791 | MEMPHIS | 432.10 | 0.00 | 571.40 | 0.00 | 67.20 | 116.00 | 53.50 | 840.90 | 5,079.90 |
| 800 | SMITH COUNTY | 18.00 | 4.00 | 19.00 | 0.50 | 0.00 | 1.50 | 2.00 | 0.00 | 179.50 |
| 810 | STEWART COUNTY | 29.00 | 3.00 | 24.00 | 1.00 | 0.00 | 2.00 | 2.00 | 0.00 | 173.00 |
| 820 | SULLIVAN COUNTY | 81.50 | 6.00 | 81.00 | 0.00 | 0.00 | 44.00 | 0.00 | 0.00 | 621.00 |
| 821 | BRISTOL | 45.40 | 0.00 | 43.20 | 0.00 | 0.00 | 4.30 | 2.00 | 5.20 | 197.60 |
| 822 | KINGSPORT | 75.53 | 8.60 | 59.00 | 0.00 | 30.75 | 0.00 | 0.00 | 30.95 | 443.43 |

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2005-2006 - SECTION 2

| | | EDUCATIONAL ASSISTANTS REGULAR | EDUCATIONAL ASSISTANTS LIBRARY | EDUCATIONAL ASSISTANTS SPECIAL EDUCATION | EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION | EDUCATIONAL ASSISTANTS OTHER | DATA PROCESSING | SCHOOL SAFETY PERSONNEL | OTHER EMPLOYEES | GRAND TOTAL |
|--------------------|-------------------|--------------------------------|--------------------------------|--|---|------------------------------|-----------------|-------------------------|-----------------|------------------|
| 830 | SUMNER COUNTY | 90.50 | 28.00 | 241.90 | 4.00 | 83.10 | 10.00 | 9.00 | 34.40 | 1,334.70 |
| 840 | TIPTON COUNTY | 80.00 | 0.00 | 111.00 | 3.00 | 0.00 | 5.00 | 3.00 | 0.00 | 555.00 |
| 850 | TROUSDALE COUNTY | 3.00 | 1.00 | 16.00 | 0.00 | 3.00 | 1.00 | 1.00 | 0.00 | 79.80 |
| 860 | UNICOI COUNTY | 25.00 | 2.00 | 33.00 | 1.00 | 11.00 | 3.00 | 1.00 | 0.00 | 149.00 |
| 870 | UNION COUNTY | 16.50 | 2.00 | 26.00 | 0.00 | 0.00 | 6.00 | 4.00 | 5.00 | 151.50 |
| 880 | VAN BUREN COUNTY | 8.00 | 0.00 | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| 890 | WARREN COUNTY | 58.00 | 4.00 | 38.00 | 1.00 | 0.00 | 3.00 | 4.00 | 0.00 | 346.60 |
| 900 | WASHINGTON COUNTY | 132.00 | 9.00 | 71.00 | 1.00 | 0.00 | 0.00 | 4.00 | 32.00 | 572.00 |
| 901 | JOHNSON CITY | 64.00 | 8.50 | 65.00 | 2.00 | 0.00 | 5.00 | 5.50 | 0.00 | 325.00 |
| 910 | WAYNE COUNTY | 36.50 | 0.00 | 19.50 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 186.50 |
| 920 | WEAKLEY COUNTY | 56.10 | 3.40 | 39.20 | 0.50 | 6.80 | 0.00 | 3.00 | 6.00 | 266.80 |
| 930 | WHITE COUNTY | 30.00 | 1.00 | 44.00 | 1.00 | 20.00 | 0.00 | 2.00 | 3.00 | 256.00 |
| 940 | WILLIAMSON COUNTY | 94.10 | 33.50 | 257.60 | 3.00 | 3.20 | 21.00 | 0.00 | 11.00 | 1,090.20 |
| 941 | *FRANKLIN | 45.00 | 8.00 | 53.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 265.00 |
| 950 | WILSON COUNTY | 83.00 | 17.00 | 71.00 | 2.00 | 0.00 | 7.00 | 9.00 | 80.00 | 485.00 |
| 951 | *LEBANON | 32.30 | 5.00 | 31.00 | 0.00 | 3.00 | 1.00 | 1.00 | 20.20 | 183.50 |
| GRAND TOTAL | | 5,937.62 | 539.06 | 7,215.83 | 114.70 | 837.61 | 613.90 | 709.30 | 3,483.37 | 48,731.47 |

*SPECIAL SCHOOL DISTRICT

TABLE 5 - AVERAGE SALARY 2005-2006

| | | LICENSED EDUCATORS | INSTRUCTIONAL PERSONNEL | CLASSROOM TEACHER | PRINCIPAL | SUPERINTENDENT |
|-----|-------------------|-----------------------|----------------------------|----------------------|-----------|----------------|
| 010 | ANDERSON CO | \$41,964 | \$41,869 | \$40,263 | \$65,417 | \$96,228 |
| 011 | CLINTON | \$45,744 | \$45,744 | \$42,556 | \$69,064 | N/L |
| 012 | OAK RIDGE | \$55,168 | \$55,066 | \$53,234 | \$80,047 | N/L |
| 020 | BEDFORD CO | \$40,690 | \$40,439 | \$38,892 | \$62,895 | \$87,424 |
| 030 | BENTON CO | \$39,999 | \$39,737 | \$38,262 | \$53,694 | \$94,049 |
| 040 | BLED SOE CO | \$40,476 | \$39,949 | \$37,666 | \$57,313 | \$83,758 |
| 050 | BLOUNT CO | \$45,826 | \$45,702 | \$44,079 | \$70,570 | \$100,121 |
| 051 | ALCOA | \$53,846 | \$53,433 | \$50,629 | \$79,950 | \$91,550 |
| 052 | MARYVILLE | \$53,077 | \$52,829 | \$50,936 | \$88,408 | \$112,641 |
| 060 | BRADLEY CO | \$42,005 | \$41,867 | \$40,417 | \$65,268 | \$118,434 |
| 061 | CLEVELAND | \$44,249 | \$44,075 | \$42,011 | \$74,508 | \$111,524 |
| 070 | CAMPBELL CO | \$40,049 | \$39,825 | \$38,548 | \$55,443 | \$84,798 |
| 080 | CANNON CO | \$39,184 | \$38,706 | \$37,015 | \$60,540 | \$82,600 |
| 090 | CARROLL CO | \$39,979 | \$38,633 | \$35,774 | \$54,280 | \$65,553 |
| 092 | *HOLLOW ROCK-BR | \$41,162 | \$40,660 | \$39,289 | \$55,726 | \$68,500 |
| 093 | *HUNTINGDON | \$39,789 | \$39,481 | \$38,153 | \$53,953 | \$72,000 |
| 094 | *MCKENZIE | \$39,866 | \$39,515 | \$38,464 | \$60,196 | \$76,732 |
| 095 | *SOUTH CARROLL | \$40,241 | \$39,652 | \$37,503 | \$58,765 | \$59,360 |
| 097 | *WEST CARROLL | \$39,325 | \$38,840 | \$36,989 | \$59,457 | \$73,300 |
| 100 | CARTER CO | \$38,552 | \$38,336 | \$37,136 | \$51,637 | \$89,505 |
| 101 | ELIZABETHTON | \$43,037 | \$43,037 | \$41,510 | \$63,707 | N/L |
| 110 | CHEATHAM CO | \$40,101 | \$40,010 | \$38,285 | \$65,009 | \$85,810 |
| 120 | CHESTER CO | \$39,332 | \$39,110 | \$37,336 | \$55,432 | \$78,047 |
| 130 | CLAIBORNE CO | \$40,161 | \$39,994 | \$38,105 | \$65,209 | \$89,774 |
| 140 | CLAY CO | \$38,799 | \$38,158 | \$37,101 | \$46,198 | \$67,476 |
| 150 | COCKE CO | \$40,091 | \$39,825 | \$38,337 | \$60,095 | \$104,413 |
| 151 | NEWPORT | \$42,684 | \$42,276 | \$41,293 | \$57,767 | \$65,470 |
| 160 | COFFEE CO | \$42,115 | \$41,938 | \$40,519 | \$61,154 | \$92,051 |
| 161 | MANCHESTER | \$42,420 | \$42,069 | \$39,844 | \$68,446 | \$81,231 |
| 162 | TULLAHOMA | \$45,591 | \$44,952 | \$43,219 | \$77,218 | \$115,512 |
| 170 | CROCKETT CO | \$39,363 | \$39,043 | \$37,012 | \$60,670 | \$81,390 |
| 171 | ALAMO | \$39,656 | \$38,970 | \$37,357 | \$60,859 | \$65,859 |
| 172 | BELLS | \$38,984 | \$38,984 | \$37,876 | \$60,500 | N/L |
| 180 | CUMBERLAND CO | \$39,817 | \$39,679 | \$38,208 | \$66,969 | \$92,205 |
| 190 | DAVIDSON CO | \$47,941 | \$47,694 | \$45,879 | \$80,532 | \$79,373 |
| 200 | DECATUR CO | \$41,183 | \$40,859 | \$39,134 | \$55,400 | \$83,400 |
| 210 | DEKALB CO | \$40,055 | \$39,845 | \$38,164 | \$59,137 | \$74,954 |
| 220 | DICKSON CO | \$41,510 | \$41,337 | \$39,751 | \$65,659 | \$115,212 |
| 230 | DYER CO | \$43,106 | \$42,645 | \$40,529 | \$70,234 | \$127,714 |
| 231 | DYERSBURG | \$48,500 | \$48,001 | \$46,177 | \$79,502 | \$124,000 |
| 240 | FAYETTE CO | \$38,084 | \$37,880 | \$36,407 | \$50,043 | \$101,045 |
| 250 | FENTRESS CO | \$39,734 | \$39,551 | \$38,111 | \$53,311 | \$75,886 |
| 260 | FRANKLIN CO | \$40,346 | \$39,934 | \$38,262 | \$59,224 | \$100,041 |
| 271 | HUMBOLDT | \$40,851 | \$40,391 | \$37,362 | \$60,292 | \$91,000 |
| 272 | *MILAN | \$40,374 | \$40,076 | \$38,506 | \$67,497 | \$98,293 |
| 273 | *TRENTON | \$40,650 | \$39,991 | \$37,771 | \$67,407 | \$89,295 |
| 274 | *BRADFORD | \$41,225 | \$40,349 | \$38,665 | \$63,812 | \$83,275 |
| 275 | *GIBSON CO. SPEC. | \$38,922 | \$38,691 | \$36,547 | \$63,374 | \$84,856 |
| 280 | GILES CO | \$40,183 | \$39,949 | \$38,362 | \$60,768 | \$91,884 |
| 290 | GRAINGER CO | \$39,811 | \$39,443 | \$38,113 | \$57,192 | \$82,158 |
| 300 | GREENE CO | \$39,891 | \$39,752 | \$38,282 | \$60,309 | \$90,450 |
| 301 | GREENEVILLE | \$46,450 | \$45,941 | \$43,709 | \$79,157 | \$100,328 |
| 310 | GRUNDY CO | \$38,759 | \$38,597 | \$37,305 | \$55,797 | \$71,349 |
| 320 | HAMBLEN CO | \$40,593 | \$40,369 | \$39,244 | \$63,508 | \$94,529 |
| 330 | HAMILTON CO | \$46,129 | \$45,878 | \$43,469 | \$79,041 | \$147,961 |
| 340 | HANCOCK CO | \$40,916 | \$40,575 | \$38,817 | \$57,755 | \$72,797 |
| 350 | HARDEMAN CO | \$41,095 | \$40,779 | \$39,113 | \$59,391 | \$103,071 |
| 360 | HARDIN CO | \$39,393 | \$39,341 | \$38,133 | \$51,571 | N/L |
| 370 | HAWKINS CO | \$39,517 | \$39,326 | \$37,945 | \$55,586 | \$84,550 |
| 371 | ROGERSVILLE | \$43,197 | \$42,460 | \$41,370 | \$68,323 | \$80,000 |
| 380 | HAYWOOD CO | \$40,672 | \$40,285 | \$38,408 | \$61,087 | \$87,461 |
| 390 | HENDERSON CO | \$40,048 | \$39,887 | \$38,448 | \$53,987 | \$83,568 |

TABLE 5 - AVERAGE SALARY 2005-2006

| | | LICENSED EDUCATORS | INSTRUCTIONAL PERSONNEL | CLASSROOM TEACHER | PRINCIPAL | SUPERINTENDENT |
|-----|---------------|-----------------------|----------------------------|----------------------|-----------|----------------|
| 391 | LEXINGTON | \$40,488 | \$39,883 | \$37,937 | \$56,760 | \$75,000 |
| 400 | HENRY CO | \$40,903 | \$40,556 | \$38,860 | \$66,658 | \$104,908 |
| 401 | *PARIS | \$42,057 | \$41,554 | \$39,760 | \$70,417 | \$99,648 |
| 410 | HICKMAN CO | \$39,335 | \$39,157 | \$37,790 | \$59,250 | \$88,210 |
| 420 | HOUSTON CO | \$39,916 | \$39,568 | \$37,765 | \$61,278 | \$78,030 |
| 430 | HUMPHREYS CO | \$40,288 | \$40,087 | \$38,318 | \$58,639 | \$79,662 |
| 440 | JACKSON CO | \$39,110 | \$38,798 | \$36,987 | \$52,235 | \$70,386 |
| 450 | JEFFERSON CO | \$39,492 | \$39,373 | \$37,982 | \$63,871 | \$100,444 |
| 460 | JOHNSON CO | \$39,689 | \$39,421 | \$37,903 | \$55,093 | \$81,784 |
| 470 | KNOX CO | \$43,931 | \$43,689 | \$41,551 | \$72,677 | \$156,428 |
| 480 | LAKE CO | \$39,967 | \$39,236 | \$37,487 | \$60,325 | \$92,529 |
| 490 | LAUDERDALE CO | \$42,047 | \$41,804 | \$39,564 | \$67,298 | \$93,023 |
| 500 | LAWRENCE CO | \$40,472 | \$40,361 | \$39,294 | \$56,794 | \$81,963 |
| 510 | LEWIS CO | \$39,444 | \$39,108 | \$37,585 | \$57,985 | \$87,854 |
| 520 | LINCOLN CO | \$40,276 | \$39,778 | \$38,209 | \$61,186 | \$113,820 |
| 521 | FAYETTEVILLE | \$43,253 | \$42,429 | \$39,806 | \$62,356 | \$101,979 |
| 530 | LOUDON CO | \$41,939 | \$41,607 | \$40,233 | \$63,081 | \$89,250 |
| 531 | LENOIR CITY | \$45,548 | \$44,965 | \$42,808 | \$72,326 | \$99,629 |
| 540 | MCMINN CO | \$43,463 | \$43,279 | \$41,630 | \$69,968 | \$84,278 |
| 541 | ATHENS | \$48,727 | \$48,327 | \$45,742 | \$72,801 | \$105,730 |
| 542 | ETOWAH | \$39,991 | \$39,923 | \$39,214 | \$48,525 | \$44,160 |
| 550 | MCNAIRY CO | \$38,695 | \$38,540 | \$37,033 | \$58,753 | \$79,500 |
| 560 | MACON CO | \$39,859 | \$39,600 | \$38,096 | \$53,567 | \$82,137 |
| 570 | MADISON CO | \$45,174 | \$44,919 | \$43,157 | \$72,097 | \$103,080 |
| 580 | MARION CO | \$39,472 | \$39,160 | \$37,717 | \$60,070 | \$90,945 |
| 581 | *RICHARD CITY | \$39,445 | \$38,782 | \$38,161 | \$46,300 | \$58,000 |
| 590 | MARSHALL CO | \$43,060 | \$42,914 | \$41,162 | \$70,771 | \$93,242 |
| 600 | MAURY CO | \$44,155 | \$43,994 | \$42,303 | \$77,411 | \$100,693 |
| 610 | MEIGS CO | \$43,632 | \$43,160 | \$41,201 | \$70,040 | \$84,665 |
| 620 | MONROE CO | \$41,252 | \$41,135 | \$39,762 | \$54,951 | \$85,000 |
| 621 | SWEETWATER | \$43,979 | \$43,683 | \$42,000 | \$66,492 | \$76,308 |
| 630 | MONTGOMERY CO | \$43,745 | \$43,698 | \$41,782 | \$78,683 | N/L |
| 640 | MOORE CO | \$40,562 | \$40,143 | \$38,758 | \$54,350 | \$67,097 |
| 650 | MORGAN CO | \$39,775 | \$39,449 | \$37,976 | \$60,418 | \$81,203 |
| 660 | OBION CO | \$40,717 | \$40,514 | \$39,004 | \$58,173 | \$86,433 |
| 661 | UNION CITY | \$42,601 | \$42,090 | \$40,224 | \$66,357 | \$85,050 |
| 670 | OVERTON CO | \$40,688 | \$40,532 | \$39,125 | \$54,832 | \$76,000 |
| 680 | PERRY CO | \$40,502 | \$40,048 | \$38,138 | \$57,226 | \$64,442 |
| 690 | PICKETT CO | \$42,144 | \$41,512 | \$40,528 | \$53,152 | \$89,290 |
| 700 | POLK CO | \$41,046 | \$41,046 | \$39,413 | \$61,279 | N/L |
| 710 | PUTNAM CO | \$41,544 | \$41,280 | \$39,784 | \$64,506 | \$101,000 |
| 720 | RHEA CO | \$39,631 | \$39,343 | \$38,098 | \$60,904 | \$98,814 |
| 721 | DAYTON | \$39,629 | \$39,588 | \$38,953 | \$58,770 | \$44,526 |
| 730 | ROANE CO | \$44,311 | \$44,174 | \$42,474 | \$66,272 | \$119,680 |
| 740 | ROBERTSON CO | \$40,955 | \$40,691 | \$39,361 | \$63,729 | \$85,000 |
| 750 | RUTHERFORD CO | \$42,707 | \$42,615 | \$41,083 | \$70,685 | \$115,000 |
| 751 | MURFREESBORO | \$44,974 | \$44,760 | \$43,084 | \$76,557 | \$109,420 |
| 760 | SCOTT CO | \$38,098 | \$37,937 | \$36,919 | \$49,955 | \$58,917 |
| 761 | *ONEIDA | \$40,464 | \$39,957 | \$38,188 | \$66,013 | \$79,860 |
| 770 | SEQUATCHIE CO | \$39,106 | \$38,754 | \$37,264 | \$59,709 | \$79,323 |
| 780 | SEVIER CO | \$43,688 | \$43,418 | \$41,436 | \$72,888 | \$114,964 |
| 790 | SHELBY CO | \$51,601 | \$51,274 | \$49,381 | \$88,865 | \$167,548 |
| 791 | MEMPHIS | \$51,157 | \$50,886 | \$49,373 | \$81,428 | \$204,516 |
| 800 | SMITH CO | \$38,447 | \$38,133 | \$36,920 | \$50,619 | \$77,880 |
| 810 | STEWART CO | \$41,187 | \$40,913 | \$39,355 | \$59,427 | \$83,000 |
| 820 | SULLIVAN CO | \$40,930 | \$40,666 | \$39,335 | \$64,529 | \$95,552 |
| 821 | BRISTOL | \$48,863 | \$48,482 | \$46,080 | \$81,516 | \$118,103 |
| 822 | KINGSPORT | \$49,746 | \$49,245 | \$47,932 | \$75,305 | \$115,000 |
| 830 | SUMNER CO | \$41,916 | \$41,843 | \$39,934 | \$75,357 | \$112,800 |
| 840 | TIPTON CO | \$43,105 | \$42,927 | \$41,116 | \$68,835 | \$106,128 |
| 850 | TROUSDALE CO | \$41,440 | \$40,949 | \$38,588 | \$61,332 | \$83,542 |
| 860 | UNICOI CO | \$39,697 | \$39,343 | \$38,096 | \$56,578 | \$80,568 |

TABLE 5 - AVERAGE SALARY 2005-2006

| | | LICENSED EDUCATORS | INSTRUCTIONAL PERSONNEL | CLASSROOM TEACHER | PRINCIPAL | SUPERINTENDENT |
|---------------|---------------|-----------------------|----------------------------|----------------------|-----------|----------------|
| 870 | UNION CO | \$40,272 | \$39,917 | \$38,336 | \$58,736 | \$75,000 |
| 880 | VAN BUREN CO | \$39,374 | \$38,627 | \$36,536 | \$53,305 | \$75,765 |
| 890 | WARREN CO | \$39,476 | \$39,292 | \$37,966 | \$60,484 | \$91,182 |
| 900 | WASHINGTON CO | \$42,335 | \$42,228 | \$40,870 | \$62,368 | \$109,591 |
| 901 | JOHNSON CITY | \$47,206 | \$47,087 | \$45,262 | \$74,329 | \$98,926 |
| 910 | WAYNE CO | \$40,154 | \$39,937 | \$38,233 | \$58,917 | \$78,995 |
| 920 | WEAKLEY CO | \$39,854 | \$39,658 | \$37,955 | \$64,996 | \$94,702 |
| 930 | WHITE CO | \$40,286 | \$40,134 | \$38,741 | \$57,821 | \$85,150 |
| 940 | WILLIAMSON CO | \$45,075 | \$44,827 | \$43,003 | \$84,175 | \$140,138 |
| 941 | *FRANKLIN | \$49,271 | \$48,703 | \$46,639 | \$77,320 | \$122,600 |
| 950 | WILSON CO | \$39,777 | \$39,714 | \$38,070 | \$64,507 | \$99,884 |
| 951 | *LEBANON | \$42,482 | \$42,099 | \$40,557 | \$54,098 | \$102,000 |
| STATE AVERAGE | | \$44,413 | \$44,173 | \$42,485 | \$69,868 | \$92,283 |

*SPECIAL SCHOOL DISTRICT

CLASSROOM TEACHERS ARE : VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PERSONNEL ARE: PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

N/L: Not Licensed
N/A: Not Applicable

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2005-06

| | | REGULAR DIPLOMAS | SPECIAL EDUCATION DIPLOMAS | CERTIFICATES OF ATTENDANCE |
|-----|-------------------|---------------------|-------------------------------|-------------------------------|
| 010 | ANDERSON COUNTY | 448 | 20 | 2 |
| 011 | CLINTON | 0 | 0 | 0 |
| 012 | OAK RIDGE | 305 | 6 | 0 |
| 020 | BEDFORD COUNTY | 332 | 15 | 1 |
| 030 | BENTON COUNTY | 124 | 10 | 0 |
| 040 | BLED SOE COUNTY | 88 | 13 | 0 |
| 050 | BLOUNT COUNTY | 599 | 18 | 0 |
| 051 | ALCOA | 93 | 2 | 0 |
| 052 | MARYVILLE | 257 | 4 | 0 |
| 060 | BRADLEY COUNTY | 502 | 22 | 10 |
| 061 | CLEVELAND | 217 | 8 | 3 |
| 070 | CAMPBELL COUNTY | 305 | 21 | 1 |
| 080 | CANNON COUNTY | 96 | 11 | 0 |
| 090 | CARROLL COUNTY | 0 | 0 | 0 |
| 092 | *HOLLOW ROCK-BR | 58 | 1 | 0 |
| 093 | *HUNTINGDON | 86 | 1 | 0 |
| 094 | *MCKENZIE | 91 | 3 | 0 |
| 095 | *S. CARROLL | 38 | 1 | 0 |
| 097 | *W. CARROLL | 69 | 7 | 0 |
| 100 | CARTER COUNTY | 369 | 15 | 8 |
| 101 | ELIZABETHTON | 130 | 3 | 1 |
| 110 | CHEATHAM COUNTY | 396 | 12 | 1 |
| 120 | CHESTER COUNTY | 135 | 2 | 2 |
| 130 | CLAIBORNE COUNTY | 243 | 15 | 7 |
| 140 | CLAY COUNTY | 71 | 0 | 0 |
| 150 | COCKE COUNTY | 287 | 8 | 0 |
| 151 | NEWPORT | 0 | 0 | 0 |
| 160 | COFFEE COUNTY | 308 | 9 | 0 |
| 161 | MANCHESTER | 0 | 0 | 0 |
| 162 | TULLAHOMA | 237 | 10 | 1 |
| 170 | CROCKETT COUNTY | 142 | 5 | 1 |
| 171 | ALAMO | 0 | 0 | 0 |
| 172 | BELLS | 0 | 0 | 0 |
| 180 | CUMBERLAND COUNTY | 370 | 22 | 0 |
| 190 | DAVIDSON COUNTY | 3137 | 222 | 48 |
| 200 | DECATUR COUNTY | 88 | 9 | 0 |
| 210 | DEKALB COUNTY | 125 | 5 | 0 |
| 220 | DICKSON COUNTY | 473 | 20 | 1 |
| 230 | DYER COUNTY | 179 | 3 | 0 |
| 231 | DYERSBURG | 149 | 12 | 0 |
| 240 | FAYETTE COUNTY | 150 | 19 | 1 |
| 250 | FENTRESS COUNTY | 39 | 0 | 1 |
| 260 | FRANKLIN COUNTY | 316 | 20 | 0 |
| 270 | GIBSON COUNTY | 0 | 0 | 0 |
| 271 | HUMBOLDT | 85 | 5 | 2 |
| 272 | *MILAN | 131 | 3 | 0 |
| 273 | *TRENTON | 79 | 1 | 2 |
| 274 | *BRADFORD | 45 | 1 | 1 |
| 275 | *GIBSON CO. SPEC. | 144 | 9 | 0 |
| 280 | GILES COUNTY | 286 | 9 | 2 |
| 290 | GRAINGER COUNTY | 186 | 23 | 0 |
| 300 | GREENE COUNTY | 428 | 25 | 2 |
| 301 | GREENEVILLE | 169 | 3 | 1 |
| 310 | GRUNDY COUNTY | 103 | 5 | 2 |
| 320 | HAMBLÉN COUNTY | 485 | 15 | 2 |
| 330 | HAMILTON COUNTY | 2011 | 117 | 30 |
| 340 | HANCOCK COUNTY | 70 | 10 | 0 |
| 350 | HARDEMAN COUNTY | 265 | 8 | 1 |
| 360 | HARDIN COUNTY | 219 | 11 | 0 |

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2005-06

| | | REGULAR DIPLOMAS | SPECIAL EDUCATION DIPLOMAS | CERTIFICATES OF ATTENDANCE |
|-----|-------------------|---------------------|-------------------------------|-------------------------------|
| 370 | HAWKINS COUNTY | 365 | 12 | 1 |
| 371 | ROGERSVILLE | 0 | 0 | 0 |
| 380 | HAYWOOD COUNTY | 169 | 11 | 0 |
| 390 | HENDERSON COUNTY | 244 | 17 | 0 |
| 391 | LEXINGTON | 0 | 0 | 0 |
| 400 | HENRY COUNTY | 257 | 13 | 4 |
| 401 | *PARIS | 0 | 0 | 0 |
| 410 | HICKMAN COUNTY | 235 | 6 | 0 |
| 420 | HOUSTON COUNTY | 91 | 1 | 0 |
| 430 | HUMPHREYS COUNTY | 211 | 6 | 0 |
| 440 | JACKSON COUNTY | 90 | 3 | 0 |
| 450 | JEFFERSON COUNTY | 312 | 11 | 0 |
| 460 | JOHNSON COUNTY | 160 | 10 | 9 |
| 470 | KNOX COUNTY | 3470 | 121 | 9 |
| 480 | LAKE COUNTY | 50 | 2 | 0 |
| 490 | LAUDERDALE COUNTY | 214 | 24 | 0 |
| 500 | LAWRENCE COUNTY | 412 | 11 | 1 |
| 510 | LEWIS COUNTY | 104 | 2 | 1 |
| 520 | LINCOLN COUNTY | 294 | 13 | 1 |
| 521 | FAYETTEVILLE | 0 | 0 | 0 |
| 530 | LOUDON COUNTY | 142 | 9 | 0 |
| 531 | LENOIR CITY | 242 | 11 | 0 |
| 540 | MCMINN COUNTY | 425 | 14 | 1 |
| 541 | ATHENS | 0 | 0 | 0 |
| 542 | ETOWAH | 0 | 0 | 0 |
| 550 | MCNAIRY COUNTY | 235 | 10 | 0 |
| 560 | MACON COUNTY | 170 | 4 | 0 |
| 570 | MADISON COUNTY | 709 | 47 | 7 |
| 580 | MARION COUNTY | 191 | 11 | 0 |
| 581 | *RICHARD CITY | 27 | 0 | 0 |
| 590 | MARSHALL COUNTY | 306 | 15 | 1 |
| 600 | MAURY COUNTY | 670 | 44 | 3 |
| 610 | MEIGS COUNTY | 96 | 5 | 0 |
| 620 | MONROE COUNTY | 375 | 23 | 1 |
| 621 | SWEETWATER | 0 | 0 | 0 |
| 630 | MONTGOMERY COUNTY | 1331 | 67 | 9 |
| 640 | MOORE COUNTY | 57 | 0 | 1 |
| 650 | MORGAN COUNTY | 198 | 7 | 0 |
| 660 | OBION COUNTY | 211 | 7 | 3 |
| 661 | UNION CITY | 92 | 2 | 0 |
| 670 | OVERTON COUNTY | 146 | 2 | 0 |
| 680 | PERRY COUNTY | 76 | 4 | 0 |
| 690 | PICKETT COUNTY | 34 | 1 | 0 |
| 700 | POLK COUNTY | 141 | 2 | 1 |
| 710 | PUTNAM COUNTY | 539 | 30 | 0 |
| 720 | RHEA COUNTY | 232 | 3 | 0 |
| 721 | DAYTON | 0 | 0 | 0 |
| 730 | ROANE COUNTY | 364 | 27 | 0 |
| 740 | ROBERTSON COUNTY | 511 | 23 | 8 |
| 750 | RUTHERFORD COUNTY | 2183 | 58 | 10 |
| 751 | MURFREESBORO | 0 | 0 | 0 |
| 760 | SCOTT COUNTY | 129 | 8 | 1 |
| 761 | *ONEIDA | 82 | 0 | 0 |
| 770 | SEQUATCHIE COUNTY | 103 | 13 | 0 |
| 780 | SEVIER COUNTY | 757 | 24 | 14 |
| 790 | SHELBY COUNTY | 2511 | 15 | 0 |
| 791 | MEMPHIS | 5552 | 527 | 67 |
| 800 | SMITH COUNTY | 185 | 4 | 0 |
| 810 | STEWART COUNTY | 143 | 2 | 0 |

| TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2005-06 | | | | |
|---|-------------------|---------------------|-------------------------------|-------------------------------|
| | | REGULAR DIPLOMAS | SPECIAL EDUCATION DIPLOMAS | CERTIFICATES OF ATTENDANCE |
| 820 | SULLIVAN COUNTY | 633 | 35 | 1 |
| 821 | BRISTOL | 211 | 7 | 0 |
| 822 | KINGSPORT | 345 | 5 | 0 |
| 830 | SUMNER COUNTY | 1499 | 51 | 10 |
| 840 | TIPTON COUNTY | 679 | 37 | 1 |
| 850 | TROUSDALE COUNTY | 75 | 11 | 0 |
| 860 | UNICOI COUNTY | 188 | 4 | 2 |
| 870 | UNION COUNTY | 129 | 4 | 2 |
| 880 | VAN BUREN COUNTY | 39 | 1 | 0 |
| 890 | WARREN COUNTY | 376 | 31 | 1 |
| 900 | WASHINGTON COUNTY | 586 | 25 | 4 |
| 901 | JOHNSON CITY | 401 | 17 | 0 |
| 910 | WAYNE COUNTY | 165 | 11 | 2 |
| 920 | WEAKLEY COUNTY | 279 | 6 | 0 |
| 930 | WHITE COUNTY | 233 | 12 | 0 |
| 940 | WILLIAMSON COUNTY | 1923 | 23 | 1 |
| 941 | *FRANKLIN | 0 | 0 | 0 |
| 950 | WILSON COUNTY | 997 | 27 | 3 |
| 951 | *LEBANON | 0 | 0 | 0 |
| | TOTAL | 50,359 | 2,408 | 314 |

*SPE*SPECIAL SCHOOL DISTRICT

REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA A UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) , PROFICIENCY TEST.

| TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2005-2006 ** | | | | | | | | | | | | | | | | |
|--|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------------------|--------|
| | | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
| 010 | ANDERSON COUNTY | 482 | 473 | 451 | 440 | 482 | 440 | 471 | 629 | 614 | 685 | 595 | 498 | 516 | 105 | 6,882 |
| 011 | CLINTON | 113 | 124 | 128 | 117 | 117 | 119 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 841 |
| 012 | OAK RIDGE | 305 | 335 | 274 | 295 | 290 | 301 | 317 | 339 | 361 | 402 | 344 | 365 | 328 | 96 | 4,351 |
| 020 | BEDFORD COUNTY | 720 | 607 | 586 | 561 | 553 | 539 | 568 | 530 | 569 | 557 | 555 | 463 | 363 | 106 | 7,277 |
| 030 | BENTON COUNTY | 188 | 194 | 174 | 174 | 175 | 186 | 211 | 189 | 210 | 245 | 195 | 174 | 142 | 11 | 2,468 |
| 040 | BLED SOE COUNTY | 169 | 148 | 134 | 167 | 152 | 131 | 141 | 154 | 137 | 156 | 150 | 123 | 101 | 33 | 1,896 |
| 050 | BLOUNT COUNTY | 909 | 965 | 851 | 818 | 822 | 852 | 807 | 809 | 903 | 892 | 831 | 720 | 586 | 517 | 11,279 |
| 051 | ALCOA | 112 | 112 | 95 | 103 | 101 | 111 | 118 | 126 | 121 | 143 | 105 | 123 | 94 | 2 | 1,466 |
| 052 | MARYVILLE | 355 | 419 | 315 | 303 | 339 | 356 | 401 | 367 | 386 | 392 | 379 | 344 | 272 | 83 | 4,711 |
| 060 | BRADLEY COUNTY | 780 | 789 | 738 | 751 | 684 | 752 | 692 | 761 | 729 | 834 | 779 | 678 | 606 | 127 | 9,700 |
| 061 | CLEVELAND | 384 | 389 | 383 | 362 | 333 | 348 | 355 | 343 | 334 | 343 | 324 | 256 | 226 | 100 | 4,478 |
| 070 | CAMPBELL COUNTY | 504 | 482 | 462 | 453 | 424 | 430 | 509 | 453 | 386 | 484 | 451 | 439 | 334 | 170 | 5,980 |
| 080 | CANNON COUNTY | 162 | 133 | 164 | 153 | 159 | 172 | 151 | 197 | 182 | 195 | 194 | 155 | 118 | 6 | 2,141 |
| 090 | CARROLL COUNTY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 9 |
| 092 | *HOLLOW ROCK-BR | 47 | 54 | 58 | 51 | 51 | 49 | 81 | 47 | 52 | 66 | 57 | 52 | 57 | 5 | 726 |
| 093 | *HUNTINGDON | 98 | 86 | 82 | 106 | 105 | 86 | 111 | 79 | 102 | 112 | 121 | 81 | 91 | 16 | 1,275 |
| 094 | *MCKENZIE | 130 | 123 | 101 | 110 | 112 | 85 | 98 | 105 | 94 | 97 | 97 | 89 | 98 | 4 | 1,344 |
| 095 | *S. CARROLL | 27 | 22 | 38 | 39 | 26 | 26 | 24 | 34 | 31 | 45 | 34 | 30 | 39 | 4 | 419 |
| 097 | *W. CARROLL | 80 | 72 | 79 | 63 | 66 | 79 | 77 | 89 | 89 | 93 | 82 | 99 | 78 | 5 | 1,051 |
| 100 | CARTER COUNTY | 525 | 513 | 464 | 430 | 445 | 450 | 478 | 481 | 475 | 491 | 430 | 344 | 357 | 96 | 5,980 |
| 101 | ELIZABETHTON | 134 | 136 | 116 | 127 | 124 | 136 | 154 | 145 | 156 | 203 | 230 | 194 | 146 | 8 | 2,010 |
| 110 | CHEATHAM COUNTY | 481 | 567 | 488 | 496 | 516 | 477 | 558 | 554 | 549 | 620 | 570 | 528 | 480 | 39 | 6,923 |
| 120 | CHESTER COUNTY | 224 | 190 | 211 | 181 | 180 | 203 | 203 | 223 | 199 | 225 | 163 | 171 | 145 | 22 | 2,540 |
| 130 | CLAIBORNE COUNTY | 380 | 369 | 360 | 340 | 346 | 346 | 356 | 361 | 403 | 394 | 381 | 340 | 327 | 143 | 4,847 |
| 140 | CLAY COUNTY | 105 | 90 | 67 | 86 | 79 | 83 | 89 | 87 | 108 | 97 | 77 | 89 | 79 | 13 | 1,150 |
| 150 | COCKE COUNTY | 360 | 381 | 303 | 344 | 321 | 327 | 337 | 363 | 376 | 446 | 464 | 349 | 313 | 36 | 4,719 |
| 151 | NEWPORT | 112 | 81 | 93 | 92 | 75 | 66 | 63 | 63 | 71 | 0 | 0 | 0 | 0 | 1 | 716 |
| 160 | COFFEE COUNTY | 332 | 344 | 289 | 252 | 293 | 304 | 341 | 319 | 322 | 388 | 452 | 422 | 334 | 28 | 4,421 |
| 161 | MANCHESTER | 151 | 152 | 140 | 118 | 126 | 123 | 82 | 77 | 116 | 85 | 0 | 0 | 0 | 56 | 1,225 |
| 162 | TULLAHOMA | 245 | 240 | 237 | 275 | 251 | 262 | 266 | 309 | 283 | 332 | 324 | 273 | 253 | 50 | 3,600 |
| 170 | CROCKETT COUNTY | 74 | 73 | 58 | 65 | 59 | 61 | 164 | 207 | 234 | 244 | 220 | 173 | 156 | 1 | 1,788 |
| 171 | ALAMO | 84 | 69 | 70 | 87 | 75 | 67 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 499 |
| 172 | BELLS | 64 | 79 | 58 | 57 | 62 | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 382 |
| 180 | CUMBERLAND COUNTY | 559 | 580 | 587 | 557 | 566 | 534 | 591 | 568 | 565 | 598 | 569 | 445 | 376 | 68 | 7,162 |
| 190 | DAVIDSON COUNTY | 6,560 | 6,235 | 5,908 | 5,622 | 5,500 | 5,351 | 5,195 | 5,240 | 5,019 | 6,401 | 4,997 | 4,242 | 3,606 | 1,590 | 71,465 |
| 200 | DECATUR COUNTY | 123 | 141 | 94 | 103 | 136 | 128 | 130 | 130 | 123 | 124 | 107 | 114 | 103 | 3 | 1,560 |
| 210 | DEKALB COUNTY | 201 | 232 | 187 | 220 | 200 | 221 | 193 | 211 | 206 | 220 | 218 | 174 | 150 | 16 | 2,649 |
| 220 | DICKSON COUNTY | 635 | 706 | 614 | 537 | 591 | 623 | 629 | 596 | 658 | 673 | 676 | 597 | 515 | 162 | 8,212 |
| 230 | DYER COUNTY | 258 | 230 | 264 | 224 | 231 | 244 | 248 | 263 | 272 | 281 | 305 | 239 | 185 | 65 | 3,310 |
| 231 | DYERSBURG | 259 | 299 | 273 | 245 | 282 | 289 | 284 | 309 | 253 | 302 | 255 | 210 | 169 | 92 | 3,521 |
| 240 | FAYETTE COUNTY | 362 | 325 | 294 | 302 | 239 | 295 | 258 | 273 | 286 | 272 | 241 | 205 | 174 | 24 | 3,549 |
| 250 | FENTRESS COUNTY | 214 | 249 | 213 | 226 | 212 | 232 | 223 | 212 | 243 | 66 | 63 | 64 | 51 | 32 | 2,300 |
| 260 | FRANKLIN COUNTY | 500 | 504 | 452 | 458 | 454 | 485 | 457 | 383 | 457 | 443 | 433 | 374 | 72 | 5,929 | |
| 270 | GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 271 | HUMBOLDT | 98 | 125 | 89 | 99 | 102 | 123 | 101 | 119 | 113 | 145 | 106 | 83 | 97 | 3 | 1,404 |
| 272 | *MILAN | 194 | 171 | 135 | 153 | 153 | 174 | 156 | 147 | 162 | 136 | 158 | 160 | 133 | 12 | 2,043 |
| 273 | *TRENTON | 121 | 124 | 106 | 116 | 113 | 110 | 105 | 106 | 118 | 112 | 116 | 93 | 85 | 6 | 1,432 |
| 274 | *BRADFORD | 40 | 32 | 31 | 37 | 49 | 45 | 51 | 62 | 53 | 67 | 42 | 47 | 49 | 0 | 605 |
| 275 | *GIBSON CO. SPEC. | 287 | 193 | 206 | 228 | 210 | 244 | 218 | 222 | 220 | 218 | 213 | 160 | 153 | 26 | 2,797 |

| TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2005-2006 ** | | | | | | | | | | | | | | | | |
|--|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------------------|--------|
| | | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
| 280 | GILES COUNTY | 372 | 380 | 314 | 290 | 320 | 307 | 327 | 355 | 382 | 411 | 365 | 314 | 309 | 18 | 4,464 |
| 290 | GRAINGER COUNTY | 260 | 260 | 284 | 253 | 264 | 282 | 253 | 276 | 263 | 265 | 279 | 252 | 204 | 33 | 3,428 |
| 300 | GREENE COUNTY | 531 | 550 | 539 | 505 | 512 | 544 | 550 | 544 | 564 | 637 | 635 | 476 | 475 | 63 | 7,126 |
| 301 | GREENEVILLE | 207 | 211 | 191 | 167 | 190 | 211 | 216 | 211 | 228 | 275 | 240 | 189 | 162 | 47 | 2,744 |
| 310 | GRUNDY COUNTY | 183 | 190 | 160 | 147 | 156 | 169 | 160 | 162 | 166 | 217 | 178 | 157 | 117 | 90 | 2,252 |
| 320 | HAMBLEN COUNTY | 773 | 779 | 747 | 704 | 694 | 714 | 740 | 677 | 782 | 825 | 763 | 579 | 517 | 186 | 9,481 |
| 330 | HAMILTON COUNTY | 3,402 | 3,159 | 3,010 | 3,023 | 2,999 | 3,214 | 3,045 | 3,025 | 3,074 | 3,448 | 2,976 | 2,563 | 2,345 | 783 | 40,066 |
| 340 | HANCOCK COUNTY | 74 | 86 | 68 | 66 | 81 | 85 | 73 | 92 | 65 | 82 | 81 | 60 | 82 | 12 | 1,006 |
| 350 | HARDEMAN COUNTY | 372 | 348 | 320 | 307 | 334 | 314 | 313 | 373 | 353 | 376 | 298 | 273 | 278 | 73 | 4,330 |
| 360 | HARDIN COUNTY | 301 | 249 | 265 | 271 | 254 | 249 | 297 | 304 | 325 | 316 | 316 | 273 | 251 | 70 | 3,740 |
| 370 | HAWKINS COUNTY | 604 | 601 | 561 | 531 | 544 | 528 | 569 | 572 | 572 | 757 | 646 | 516 | 424 | 65 | 7,490 |
| 371 | ROGERSVILLE | 79 | 83 | 78 | 68 | 74 | 74 | 70 | 67 | 70 | 0 | 0 | 0 | 0 | 9 | 673 |
| 380 | HAYWOOD COUNTY | 301 | 279 | 235 | 268 | 249 | 243 | 288 | 293 | 271 | 310 | 225 | 204 | 186 | 127 | 3,480 |
| 390 | HENDERSON COUNTY | 271 | 265 | 244 | 240 | 229 | 277 | 244 | 262 | 254 | 353 | 324 | 309 | 262 | 32 | 3,566 |
| 391 | LEXINGTON | 137 | 120 | 115 | 99 | 128 | 106 | 106 | 107 | 87 | 0 | 0 | 0 | 0 | 23 | 1,028 |
| 400 | HENRY COUNTY | 205 | 183 | 216 | 179 | 171 | 179 | 201 | 206 | 241 | 380 | 345 | 337 | 297 | 27 | 3,168 |
| 401 | *PARIS | 184 | 215 | 159 | 164 | 157 | 159 | 193 | 144 | 144 | 0 | 0 | 0 | 0 | 19 | 1,540 |
| 410 | HICKMAN COUNTY | 291 | 293 | 276 | 320 | 277 | 279 | 308 | 303 | 296 | 343 | 278 | 267 | 221 | 85 | 3,837 |
| 420 | HOUSTON COUNTY | 101 | 122 | 106 | 96 | 98 | 131 | 111 | 119 | 117 | 130 | 108 | 85 | 103 | 8 | 1,435 |
| 430 | HUMPHREYS COUNTY | 206 | 232 | 224 | 195 | 187 | 223 | 238 | 232 | 247 | 276 | 227 | 241 | 223 | 51 | 3,001 |
| 440 | JACKSON COUNTY | 119 | 118 | 108 | 109 | 123 | 138 | 119 | 131 | 144 | 140 | 133 | 121 | 112 | 29 | 1,645 |
| 450 | JEFFERSON COUNTY | 636 | 559 | 540 | 578 | 518 | 571 | 553 | 599 | 574 | 604 | 539 | 550 | 395 | 62 | 7,277 |
| 460 | JOHNSON COUNTY | 185 | 187 | 169 | 169 | 133 | 170 | 179 | 185 | 196 | 195 | 154 | 150 | 173 | 33 | 2,279 |
| 470 | KNOX COUNTY | 4,098 | 4,302 | 4,059 | 4,051 | 3,992 | 4,024 | 3,803 | 3,930 | 3,970 | 4,189 | 4,083 | 3,991 | 3,238 | 1,320 | 53,050 |
| 480 | LAKE COUNTY | 82 | 72 | 80 | 80 | 58 | 72 | 75 | 66 | 65 | 68 | 65 | 67 | 54 | 7 | 912 |
| 490 | LAUDERDALE COUNTY | 450 | 385 | 314 | 335 | 317 | 328 | 352 | 333 | 322 | 355 | 349 | 305 | 246 | 88 | 4,479 |
| 500 | LAWRENCE COUNTY | 525 | 500 | 506 | 495 | 457 | 486 | 524 | 537 | 504 | 576 | 543 | 515 | 458 | 69 | 6,692 |
| 510 | LEWIS COUNTY | 135 | 159 | 148 | 148 | 131 | 161 | 138 | 146 | 136 | 167 | 154 | 125 | 112 | 5 | 1,865 |
| 520 | LINCOLN COUNTY | 293 | 282 | 292 | 263 | 261 | 275 | 268 | 292 | 295 | 304 | 444 | 376 | 319 | 56 | 4,021 |
| 521 | *FAYETTEVILLE | 114 | 107 | 101 | 106 | 88 | 97 | 81 | 100 | 91 | 97 | 0 | 0 | 0 | 2 | 983 |
| 530 | LOUDON COUNTY | 452 | 495 | 441 | 432 | 424 | 458 | 434 | 461 | 420 | 265 | 273 | 198 | 167 | 45 | 4,966 |
| 531 | LENOIR CITY | 93 | 124 | 99 | 101 | 85 | 123 | 113 | 106 | 127 | 352 | 286 | 280 | 275 | 0 | 2,164 |
| 540 | MCMINN COUNTY | 419 | 438 | 360 | 373 | 411 | 393 | 428 | 433 | 459 | 611 | 580 | 503 | 464 | 30 | 5,901 |
| 541 | ATHENS | 204 | 192 | 202 | 150 | 184 | 165 | 160 | 155 | 171 | 87 | 0 | 0 | 0 | 20 | 1,690 |
| 542 | ETOWAH | 42 | 47 | 34 | 36 | 36 | 47 | 51 | 43 | 38 | 0 | 0 | 0 | 0 | 0 | 374 |
| 550 | MCNAIRY COUNTY | 383 | 322 | 322 | 304 | 308 | 292 | 336 | 343 | 357 | 341 | 316 | 323 | 246 | 60 | 4,253 |
| 560 | MACON COUNTY | 322 | 299 | 264 | 265 | 312 | 294 | 275 | 316 | 290 | 314 | 256 | 271 | 180 | 38 | 3,695 |
| 570 | MADISON COUNTY | 1,107 | 1,112 | 1,032 | 984 | 976 | 978 | 1,035 | 1,021 | 1,106 | 1,257 | 1,185 | 909 | 774 | 255 | 13,731 |
| 580 | MARION COUNTY | 380 | 350 | 330 | 341 | 332 | 306 | 313 | 317 | 298 | 306 | 297 | 259 | 229 | 33 | 4,092 |
| 581 | *RICHARD CITY | 32 | 19 | 23 | 18 | 16 | 20 | 31 | 29 | 31 | 32 | 34 | 39 | 27 | 2 | 355 |
| 590 | MARSHALL COUNTY | 394 | 411 | 381 | 351 | 352 | 359 | 400 | 379 | 406 | 428 | 438 | 282 | 319 | 40 | 4,939 |
| 600 | MAURY COUNTY | 1,052 | 995 | 1,039 | 966 | 864 | 734 | 690 | 709 | 732 | 1,002 | 861 | 753 | 716 | 133 | 11,245 |
| 610 | MEIGS COUNTY | 137 | 146 | 151 | 146 | 135 | 139 | 137 | 142 | 154 | 145 | 149 | 119 | 103 | 20 | 1,822 |
| 620 | MONROE COUNTY | 359 | 399 | 323 | 369 | 358 | 313 | 370 | 367 | 379 | 623 | 550 | 453 | 446 | 41 | 5,350 |
| 621 | SWEETWATER | 186 | 158 | 170 | 141 | 153 | 156 | 172 | 169 | 157 | 0 | 0 | 0 | 0 | 10 | 1,471 |
| 630 | MONTGOMERY COUNTY | 2,308 | 2,180 | 2,036 | 2,036 | 2,045 | 1,914 | 1,980 | 2,013 | 2,023 | 2,261 | 1,965 | 1,803 | 1,431 | 609 | 26,603 |
| 640 | MOORE COUNTY | 79 | 66 | 75 | 75 | 77 | 78 | 73 | 73 | 81 | 77 | 65 | 87 | 57 | 3 | 967 |
| 650 | MORGAN COUNTY | 244 | 276 | 239 | 238 | 239 | 254 | 256 | 260 | 256 | 314 | 262 | 226 | 202 | 0 | 3,266 |
| 660 | OBION COUNTY | 341 | 340 | 311 | 268 | 303 | 355 | 291 | 348 | 308 | 341 | 294 | 272 | 227 | 46 | 4,045 |

| TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2005-2006 ** | | | | | | | | | | | | | | | | |
|--|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------------|---------|
| | | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
| 661 | UNION CITY | 138 | 121 | 115 | 124 | 101 | 113 | 79 | 111 | 110 | 102 | 97 | 96 | 97 | 6 | 1,409 |
| 670 | OVERTON COUNTY | 268 | 274 | 296 | 265 | 272 | 267 | 231 | 255 | 249 | 261 | 239 | 217 | 165 | 42 | 3,302 |
| 680 | PERRY COUNTY | 82 | 82 | 78 | 92 | 87 | 81 | 94 | 80 | 73 | 87 | 78 | 87 | 82 | 13 | 1,096 |
| 690 | PICKETT COUNTY | 67 | 74 | 47 | 51 | 41 | 41 | 46 | 48 | 51 | 51 | 52 | 54 | 39 | 13 | 676 |
| 700 | POLK COUNTY | 220 | 190 | 217 | 210 | 183 | 208 | 182 | 197 | 176 | 228 | 206 | 196 | 149 | 22 | 2,583 |
| 710 | PUTNAM COUNTY | 803 | 811 | 743 | 775 | 743 | 805 | 676 | 763 | 791 | 848 | 725 | 691 | 600 | 241 | 10,014 |
| 720 | RHEA COUNTY | 352 | 331 | 293 | 281 | 271 | 257 | 261 | 273 | 297 | 390 | 372 | 372 | 265 | 33 | 4,046 |
| 721 | DAYTON | 98 | 84 | 75 | 69 | 66 | 68 | 91 | 86 | 64 | 0 | 0 | 0 | 0 | 0 | 702 |
| 730 | ROANE COUNTY | 608 | 584 | 601 | 526 | 557 | 537 | 510 | 563 | 545 | 623 | 634 | 482 | 464 | 168 | 7,400 |
| 740 | ROBERTSON COUNTY | 871 | 822 | 772 | 807 | 755 | 812 | 774 | 805 | 820 | 878 | 794 | 699 | 569 | 82 | 10,261 |
| 750 | RUTHERFORD COUNTY | 2,351 | 2,259 | 2,211 | 2,127 | 2,216 | 2,197 | 2,324 | 3,019 | 2,881 | 3,056 | 2,891 | 2,479 | 2,247 | 445 | 32,704 |
| 751 | MURFREESBORO | 1,085 | 938 | 945 | 903 | 869 | 877 | 702 | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 6,358 |
| 760 | SCOTT COUNTY | 229 | 242 | 215 | 210 | 208 | 195 | 177 | 201 | 225 | 275 | 157 | 154 | 144 | 15 | 2,647 |
| 761 | *ONEIDA | 89 | 133 | 94 | 87 | 97 | 100 | 98 | 91 | 93 | 119 | 118 | 95 | 89 | 5 | 1,308 |
| 770 | SEQUATCHIE COUNTY | 194 | 166 | 158 | 166 | 139 | 137 | 141 | 182 | 175 | 194 | 131 | 136 | 116 | 89 | 2,123 |
| 780 | SEVIER COUNTY | 1,054 | 1,112 | 997 | 1,012 | 1,045 | 1,070 | 1,005 | 1,111 | 1,159 | 1,295 | 1,164 | 904 | 800 | 239 | 13,967 |
| 790 | SHELBY COUNTY | 3,438 | 3,438 | 3,712 | 3,521 | 3,580 | 3,650 | 3,695 | 3,753 | 3,974 | 3,531 | 3,516 | 2,927 | 2,586 | 731 | 46,052 |
| 791 | MEMPHIS | 9,448 | 9,419 | 9,162 | 8,940 | 8,756 | 8,652 | 8,946 | 9,179 | 8,719 | 10,701 | 8,556 | 7,097 | 6,464 | 2,489 | 116,528 |
| 800 | SMITH COUNTY | 262 | 226 | 257 | 198 | 251 | 232 | 222 | 257 | 247 | 274 | 276 | 244 | 190 | 44 | 3,180 |
| 810 | STEWART COUNTY | 139 | 155 | 168 | 148 | 150 | 164 | 167 | 155 | 196 | 195 | 160 | 152 | 153 | 22 | 2,124 |
| 820 | SULLIVAN COUNTY | 856 | 942 | 854 | 864 | 921 | 951 | 974 | 1,002 | 1,116 | 1,000 | 893 | 758 | 224 | 12,206 | 12,206 |
| 821 | BRISTOL | 271 | 296 | 266 | 250 | 248 | 286 | 298 | 311 | 347 | 357 | 324 | 303 | 206 | 39 | 3,803 |
| 822 | KINGSPORT | 482 | 524 | 487 | 427 | 477 | 488 | 483 | 534 | 525 | 531 | 453 | 449 | 370 | 168 | 6,400 |
| 830 | SUMNER COUNTY | 2,014 | 1,907 | 1,974 | 1,935 | 1,862 | 2,218 | 1,936 | 1,891 | 1,906 | 2,120 | 1,930 | 1,763 | 1,541 | 316 | 25,313 |
| 840 | TIPTON COUNTY | 914 | 858 | 870 | 829 | 832 | 924 | 876 | 905 | 895 | 1,009 | 874 | 845 | 726 | 143 | 11,498 |
| 850 | TROUSDALE COUNTY | 83 | 113 | 82 | 82 | 105 | 85 | 93 | 95 | 115 | 124 | 103 | 94 | 91 | 42 | 1,306 |
| 860 | UNICOI COUNTY | 171 | 220 | 199 | 179 | 186 | 182 | 167 | 184 | 210 | 203 | 194 | 187 | 185 | 36 | 2,502 |
| 870 | UNION COUNTY | 232 | 259 | 232 | 230 | 237 | 225 | 233 | 233 | 230 | 234 | 264 | 265 | 148 | 22 | 3,044 |
| 880 | VAN BUREN COUNTY | 56 | 55 | 58 | 64 | 52 | 64 | 62 | 57 | 77 | 71 | 75 | 45 | 47 | 2 | 786 |
| 890 | WARREN COUNTY | 506 | 511 | 480 | 479 | 477 | 469 | 448 | 454 | 462 | 536 | 488 | 398 | 430 | 82 | 6,219 |
| 900 | WASHINGTON COUNTY | 660 | 709 | 691 | 615 | 630 | 658 | 623 | 702 | 687 | 766 | 741 | 684 | 708 | 111 | 8,985 |
| 901 | JOHNSON CITY | 580 | 582 | 576 | 551 | 517 | 611 | 551 | 496 | 488 | 600 | 555 | 435 | 438 | 68 | 7,048 |
| 910 | WAYNE COUNTY | 180 | 201 | 178 | 157 | 175 | 157 | 193 | 197 | 225 | 219 | 211 | 207 | 189 | 24 | 2,513 |
| 920 | WEAKLEY COUNTY | 396 | 405 | 353 | 355 | 363 | 363 | 415 | 350 | 394 | 407 | 393 | 336 | 299 | 48 | 4,877 |
| 930 | WHITE COUNTY | 307 | 308 | 300 | 310 | 276 | 267 | 285 | 286 | 265 | 353 | 303 | 281 | 257 | 132 | 3,928 |
| 940 | WILLIAMSON COUNTY | 1,935 | 2,009 | 1,919 | 1,795 | 1,858 | 1,899 | 1,774 | 1,803 | 1,836 | 2,322 | 2,174 | 2,104 | 1,847 | 163 | 25,440 |
| 941 | *FRANKLIN | 426 | 443 | 405 | 429 | 405 | 418 | 400 | 396 | 440 | 0 | 0 | 0 | 0 | 37 | 3,800 |
| 950 | WILSON COUNTY | 947 | 994 | 947 | 943 | 886 | 928 | 914 | 950 | 999 | 1,405 | 1,343 | 1,147 | 1,007 | 102 | 13,513 |
| 951 | *LEBANON | 373 | 406 | 328 | 349 | 315 | 284 | 299 | 286 | 293 | 0 | 0 | 0 | 0 | 72 | 3,005 |
| | GRAND TOTAL | 76,461 | 75,805 | 72,136 | 70,304 | 69,742 | 71,013 | 70,592 | 71,918 | 72,101 | 79,668 | 71,266 | 62,426 | 54,757 | 15,500 | 933,688 |

CHOC/SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

** AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2005-2006 *

| | | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
|-----|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------------------|--------|
| 010 | ANDERSON COUNTY | 452 | 447 | 428 | 418 | 460 | 418 | 449 | 597 | 580 | 644 | 553 | 458 | 471 | 94 | 6,467 |
| 011 | CLINTON | 107 | 118 | 122 | 113 | 112 | 114 | 115 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 805 |
| 012 | OAK RIDGE | 289 | 319 | 261 | 283 | 279 | 288 | 301 | 323 | 342 | 381 | 325 | 343 | 308 | 88 | 4,130 |
| 020 | BEDFORD COUNTY | 682 | 580 | 563 | 536 | 528 | 518 | 547 | 507 | 542 | 525 | 516 | 429 | 335 | 97 | 6,905 |
| 030 | BENTON COUNTY | 179 | 186 | 167 | 168 | 168 | 179 | 204 | 182 | 201 | 233 | 187 | 165 | 135 | 11 | 2,363 |
| 040 | BLEDSON COUNTY | 157 | 140 | 127 | 156 | 144 | 124 | 134 | 144 | 128 | 149 | 143 | 117 | 97 | 30 | 1,790 |
| 050 | BLOUNT COUNTY | 850 | 911 | 810 | 775 | 783 | 812 | 765 | 761 | 849 | 820 | 769 | 664 | 520 | 467 | 10,555 |
| 051 | ALCOA | 106 | 107 | 90 | 99 | 96 | 107 | 113 | 121 | 116 | 140 | 103 | 121 | 93 | 2 | 1,414 |
| 052 | MARYVILLE | 338 | 401 | 303 | 292 | 328 | 344 | 385 | 354 | 366 | 373 | 365 | 329 | 260 | 78 | 4,518 |
| 060 | BRADLEY COUNTY | 732 | 749 | 702 | 716 | 655 | 717 | 659 | 716 | 684 | 780 | 723 | 620 | 543 | 116 | 9,113 |
| 061 | CLEVELAND | 359 | 366 | 362 | 345 | 318 | 332 | 333 | 322 | 312 | 322 | 297 | 237 | 213 | 88 | 4,204 |
| 070 | CAMPBELL COUNTY | 467 | 452 | 438 | 431 | 403 | 412 | 481 | 427 | 366 | 444 | 407 | 395 | 309 | 151 | 5,583 |
| 080 | CANNON COUNTY | 152 | 128 | 158 | 148 | 153 | 165 | 144 | 190 | 172 | 184 | 183 | 148 | 111 | 5 | 2,041 |
| 090 | CARROLL COUNTY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 8 |
| 092 | *HOLLOW ROCK-BR | 44 | 52 | 56 | 48 | 49 | 47 | 79 | 46 | 50 | 64 | 56 | 50 | 55 | 5 | 701 |
| 093 | *HUNTINGDON | 93 | 82 | 79 | 103 | 102 | 84 | 108 | 77 | 99 | 109 | 117 | 79 | 89 | 15 | 1,236 |
| 094 | *MCKENZIE | 125 | 119 | 98 | 107 | 108 | 83 | 96 | 102 | 91 | 94 | 94 | 87 | 96 | 3 | 1,303 |
| 095 | *S. CARROLL | 26 | 21 | 37 | 37 | 26 | 24 | 24 | 33 | 30 | 44 | 33 | 29 | 37 | 3 | 404 |
| 097 | *W. CARROLL | 76 | 69 | 75 | 61 | 63 | 76 | 73 | 85 | 84 | 89 | 79 | 94 | 75 | 5 | 1,005 |
| 100 | CARTER COUNTY | 491 | 483 | 441 | 410 | 423 | 426 | 450 | 452 | 443 | 456 | 390 | 311 | 326 | 87 | 5,588 |
| 101 | ELIZABETHTON | 126 | 130 | 112 | 121 | 119 | 131 | 148 | 137 | 147 | 191 | 216 | 181 | 137 | 7 | 1,904 |
| 110 | CHEATHAM COUNTY | 454 | 535 | 464 | 473 | 493 | 453 | 528 | 525 | 515 | 586 | 540 | 501 | 432 | 37 | 6,536 |
| 120 | CHESTER COUNTY | 211 | 181 | 201 | 173 | 172 | 194 | 193 | 213 | 190 | 211 | 154 | 161 | 135 | 20 | 2,410 |
| 130 | CLAIBORNE COUNTY | 351 | 343 | 338 | 320 | 326 | 324 | 335 | 340 | 372 | 361 | 344 | 301 | 279 | 136 | 4,470 |
| 140 | CLAY COUNTY | 102 | 88 | 65 | 84 | 78 | 81 | 87 | 84 | 104 | 93 | 74 | 85 | 75 | 12 | 1,112 |
| 150 | COCKE COUNTY | 340 | 360 | 288 | 329 | 308 | 313 | 322 | 346 | 358 | 419 | 434 | 326 | 290 | 34 | 4,466 |
| 151 | NEWPORT | 105 | 77 | 89 | 88 | 72 | 63 | 61 | 61 | 68 | 0 | 0 | 0 | 0 | 1 | 685 |
| 160 | COFFEE COUNTY | 312 | 325 | 275 | 241 | 279 | 289 | 322 | 301 | 302 | 370 | 426 | 394 | 306 | 25 | 4,169 |
| 161 | MANCHESTER | 142 | 145 | 134 | 113 | 120 | 118 | 79 | 73 | 111 | 79 | 0 | 0 | 0 | 52 | 1,166 |
| 162 | TULLAHOMA | 232 | 230 | 227 | 265 | 243 | 253 | 255 | 294 | 269 | 314 | 304 | 255 | 236 | 47 | 3,424 |
| 170 | CROCKETT COUNTY | 71 | 69 | 56 | 62 | 56 | 59 | 158 | 200 | 225 | 232 | 209 | 164 | 148 | 1 | 1,711 |
| 171 | ALAMO | 79 | 64 | 67 | 83 | 71 | 64 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 473 |
| 172 | BELLS | 60 | 75 | 56 | 55 | 60 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 366 |
| 180 | CUMBERLAND COUNTY | 526 | 550 | 560 | 534 | 540 | 510 | 565 | 538 | 532 | 558 | 526 | 417 | 349 | 62 | 6,766 |
| 190 | DAVIDSON COUNTY | 6,184 | 5,916 | 5,632 | 5,370 | 5,255 | 5,089 | 4,927 | 4,931 | 4,707 | 5,645 | 4,491 | 3,813 | 3,242 | 1,430 | 66,631 |
| 200 | DECATUR COUNTY | 117 | 135 | 90 | 99 | 131 | 123 | 124 | 123 | 117 | 118 | 101 | 107 | 96 | 3 | 1,485 |
| 210 | DEKALB COUNTY | 190 | 219 | 179 | 212 | 193 | 213 | 185 | 200 | 197 | 209 | 203 | 162 | 138 | 14 | 2,515 |
| 220 | DICKSON COUNTY | 598 | 672 | 586 | 515 | 564 | 596 | 604 | 570 | 626 | 641 | 641 | 564 | 485 | 151 | 7,812 |
| 230 | DYER COUNTY | 244 | 218 | 252 | 215 | 221 | 235 | 237 | 250 | 257 | 265 | 288 | 223 | 173 | 58 | 3,137 |
| 231 | DYERSBURG | 242 | 283 | 258 | 235 | 270 | 277 | 272 | 292 | 238 | 283 | 238 | 197 | 159 | 83 | 3,327 |
| 240 | FAYETTE COUNTY | 341 | 308 | 281 | 290 | 229 | 283 | 247 | 256 | 262 | 253 | 225 | 190 | 161 | 22 | 3,350 |
| 250 | FENTRESS COUNTY | 200 | 236 | 203 | 215 | 203 | 222 | 214 | 201 | 228 | 63 | 62 | 60 | 49 | 28 | 2,185 |
| 260 | FRANKLIN COUNTY | 471 | 476 | 429 | 436 | 432 | 459 | 433 | 436 | 362 | 429 | 411 | 400 | 339 | 65 | 5,579 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 271 | HUMBOLDT | 93 | 118 | 85 | 95 | 97 | 119 | 98 | 114 | 109 | 138 | 101 | 79 | 92 | 3 | 1,343 |
| 272 | *MILAN | 187 | 165 | 131 | 148 | 148 | 168 | 150 | 142 | 155 | 130 | 152 | 153 | 125 | 11 | 1,965 |
| 273 | *TRENTON | 110 | 117 | 99 | 107 | 107 | 106 | 101 | 102 | 115 | 108 | 111 | 89 | 82 | 4 | 1,358 |
| 274 | *BRADFORD | 38 | 31 | 30 | 36 | 47 | 43 | 49 | 59 | 51 | 64 | 41 | 45 | 46 | 0 | 579 |
| 275 | *GIBSON CO. SPEC. | 274 | 186 | 198 | 220 | 203 | 235 | 210 | 213 | 211 | 208 | 203 | 151 | 144 | 24 | 2,679 |
| 280 | GILES COUNTY | 353 | 363 | 301 | 279 | 307 | 295 | 314 | 341 | 366 | 393 | 349 | 298 | 293 | 16 | 4,269 |

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2005-2006 *

| | | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
|-----|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------------------|--------|
| 290 | GRAINGER COUNTY | 242 | 245 | 268 | 239 | 248 | 266 | 240 | 261 | 247 | 252 | 260 | 233 | 183 | 30 | 3,214 |
| 300 | GREENE COUNTY | 497 | 521 | 513 | 483 | 490 | 521 | 527 | 519 | 535 | 602 | 601 | 453 | 450 | 57 | 6,769 |
| 301 | GREENEVILLE | 198 | 202 | 183 | 162 | 184 | 203 | 206 | 203 | 219 | 266 | 232 | 184 | 156 | 46 | 2,642 |
| 310 | GRUNDY COUNTY | 171 | 179 | 151 | 140 | 148 | 160 | 153 | 155 | 158 | 205 | 169 | 149 | 110 | 85 | 2,135 |
| 320 | HAMBLEN COUNTY | 730 | 739 | 710 | 673 | 663 | 681 | 702 | 637 | 733 | 778 | 714 | 544 | 485 | 171 | 8,958 |
| 330 | HAMILTON COUNTY | 3,200 | 2,996 | 2,871 | 2,890 | 2,864 | 3,068 | 2,873 | 2,832 | 2,875 | 3,106 | 2,730 | 2,343 | 2,157 | 714 | 37,520 |
| 340 | HANCOCK COUNTY | 68 | 82 | 60 | 61 | 74 | 82 | 73 | 86 | 61 | 79 | 79 | 56 | 76 | 14 | 953 |
| 350 | HARDEMAN COUNTY | 354 | 333 | 307 | 294 | 322 | 300 | 300 | 354 | 337 | 354 | 279 | 253 | 261 | 67 | 4,113 |
| 360 | HARDIN COUNTY | 284 | 238 | 253 | 259 | 243 | 237 | 282 | 289 | 308 | 297 | 296 | 253 | 230 | 66 | 3,536 |
| 370 | HAWKINS COUNTY | 567 | 571 | 534 | 505 | 520 | 505 | 540 | 537 | 538 | 707 | 604 | 485 | 399 | 59 | 7,071 |
| 371 | ROGERSVILLE | 76 | 79 | 75 | 65 | 71 | 71 | 67 | 64 | 67 | 0 | 0 | 0 | 0 | 8 | 644 |
| 380 | HAYWOOD COUNTY | 287 | 267 | 226 | 257 | 239 | 229 | 271 | 277 | 253 | 289 | 213 | 193 | 176 | 118 | 3,294 |
| 390 | HENDERSON COUNTY | 260 | 254 | 234 | 233 | 221 | 269 | 236 | 251 | 244 | 333 | 303 | 289 | 243 | 30 | 3,400 |
| 391 | LEXINGTON | 132 | 116 | 111 | 96 | 124 | 103 | 103 | 103 | 84 | 0 | 0 | 0 | 0 | 22 | 994 |
| 400 | HENRY COUNTY | 192 | 174 | 207 | 172 | 164 | 171 | 192 | 196 | 230 | 362 | 328 | 317 | 280 | 25 | 3,010 |
| 401 | *PARIS | 175 | 207 | 153 | 158 | 151 | 154 | 186 | 138 | 138 | 0 | 0 | 0 | 0 | 0 | 1,459 |
| 410 | HICKMAN COUNTY | 277 | 276 | 271 | 319 | 275 | 272 | 290 | 293 | 282 | 320 | 271 | 260 | 223 | 67 | 3,696 |
| 420 | HOUSTON COUNTY | 97 | 116 | 101 | 92 | 94 | 126 | 106 | 113 | 111 | 121 | 100 | 80 | 95 | 7 | 1,359 |
| 430 | HUMPHREYS COUNTY | 197 | 221 | 214 | 189 | 179 | 212 | 227 | 221 | 234 | 269 | 213 | 226 | 207 | 47 | 2,857 |
| 440 | JACKSON COUNTY | 112 | 111 | 104 | 104 | 117 | 133 | 113 | 125 | 137 | 133 | 126 | 114 | 105 | 27 | 1,562 |
| 450 | JEFFERSON COUNTY | 600 | 530 | 517 | 552 | 496 | 546 | 523 | 568 | 538 | 567 | 502 | 508 | 355 | 57 | 6,859 |
| 460 | JOHNSON COUNTY | 173 | 177 | 160 | 163 | 127 | 163 | 170 | 176 | 184 | 182 | 145 | 140 | 161 | 32 | 2,154 |
| 470 | KNOX COUNTY | 3,911 | 4,126 | 3,904 | 3,906 | 3,849 | 3,874 | 3,660 | 3,759 | 3,772 | 3,977 | 3,860 | 3,728 | 3,008 | 1,203 | 50,536 |
| 480 | LAKE COUNTY | 76 | 67 | 75 | 75 | 56 | 68 | 71 | 62 | 60 | 64 | 60 | 63 | 51 | 7 | 856 |
| 490 | LAUDERDALE COUNTY | 420 | 363 | 299 | 322 | 303 | 312 | 331 | 312 | 302 | 333 | 323 | 282 | 229 | 80 | 4,211 |
| 500 | LAWRENCE COUNTY | 495 | 473 | 484 | 474 | 438 | 464 | 500 | 510 | 479 | 552 | 521 | 491 | 438 | 64 | 6,384 |
| 510 | LEWIS COUNTY | 128 | 153 | 143 | 137 | 122 | 150 | 128 | 135 | 126 | 159 | 147 | 117 | 108 | 4 | 1,757 |
| 520 | LINCOLN COUNTY | 277 | 269 | 277 | 250 | 250 | 263 | 256 | 277 | 279 | 290 | 420 | 351 | 301 | 51 | 3,811 |
| 521 | FAYETTEVILLE | 108 | 102 | 97 | 102 | 85 | 93 | 77 | 97 | 88 | 94 | 0 | 0 | 0 | 2 | 943 |
| 530 | LOUDON COUNTY | 427 | 472 | 421 | 415 | 406 | 440 | 416 | 438 | 399 | 250 | 258 | 186 | 155 | 41 | 4,725 |
| 531 | LENOIR CITY | 89 | 117 | 95 | 97 | 81 | 118 | 108 | 100 | 121 | 333 | 273 | 267 | 263 | 20 | 2,082 |
| 540 | MCMINN COUNTY | 391 | 410 | 340 | 352 | 390 | 372 | 406 | 407 | 429 | 570 | 542 | 470 | 430 | 26 | 5,534 |
| 541 | ATHENS | 192 | 183 | 194 | 143 | 179 | 159 | 154 | 148 | 163 | 82 | 0 | 0 | 0 | 17 | 1,612 |
| 542 | ETOWAH | 39 | 44 | 32 | 34 | 34 | 45 | 49 | 40 | 36 | 0 | 0 | 0 | 0 | 0 | 353 |
| 550 | MCNAIRY COUNTY | 366 | 309 | 309 | 293 | 296 | 280 | 321 | 326 | 339 | 324 | 299 | 302 | 228 | 41 | 4,033 |
| 560 | MACON COUNTY | 305 | 287 | 254 | 255 | 299 | 282 | 266 | 303 | 277 | 297 | 243 | 255 | 167 | 34 | 3,525 |
| 570 | MADISON COUNTY | 1,054 | 1,065 | 991 | 948 | 941 | 939 | 989 | 966 | 1,043 | 1,172 | 1,111 | 857 | 738 | 235 | 13,047 |
| 580 | MARION COUNTY | 354 | 329 | 311 | 322 | 313 | 286 | 292 | 295 | 272 | 288 | 276 | 246 | 242 | 29 | 3,857 |
| 581 | *RICHARD CITY | 30 | 18 | 22 | 17 | 15 | 19 | 29 | 27 | 29 | 29 | 31 | 36 | 25 | 2 | 329 |
| 590 | MARSHALL COUNTY | 389 | 401 | 373 | 344 | 343 | 351 | 390 | 369 | 394 | 405 | 414 | 266 | 299 | 37 | 4,776 |
| 600 | MAURY COUNTY | 916 | 853 | 875 | 822 | 829 | 787 | 755 | 795 | 799 | 936 | 805 | 703 | 666 | 122 | 10,664 |
| 610 | MEIGS COUNTY | 128 | 138 | 143 | 140 | 129 | 133 | 130 | 134 | 146 | 135 | 139 | 109 | 94 | 19 | 1,718 |
| 620 | MONROE COUNTY | 334 | 375 | 306 | 351 | 341 | 297 | 349 | 346 | 355 | 585 | 514 | 425 | 412 | 38 | 5,027 |
| 621 | SWEETWATER | 176 | 150 | 161 | 134 | 146 | 147 | 164 | 160 | 146 | 0 | 0 | 0 | 0 | 9 | 1,393 |
| 630 | MONTGOMERY COUNTY | 2,192 | 2,080 | 1,947 | 1,954 | 1,963 | 1,836 | 1,886 | 1,913 | 1,918 | 2,129 | 1,861 | 1,704 | 1,336 | 570 | 25,288 |
| 640 | MOORE COUNTY | 75 | 64 | 73 | 72 | 74 | 75 | 71 | 71 | 78 | 75 | 62 | 83 | 55 | 3 | 930 |
| 650 | MORGAN COUNTY | 228 | 258 | 226 | 225 | 228 | 239 | 244 | 246 | 240 | 291 | 243 | 211 | 187 | 0 | 3,066 |
| 660 | OBION COUNTY | 324 | 325 | 299 | 258 | 291 | 341 | 278 | 331 | 292 | 324 | 279 | 259 | 214 | 42 | 3,857 |
| 661 | UNION CITY | 132 | 117 | 111 | 120 | 98 | 109 | 76 | 106 | 106 | 97 | 93 | 92 | 92 | 5 | 1,353 |
| 670 | OVERTON COUNTY | 254 | 261 | 283 | 254 | 261 | 256 | 222 | 241 | 236 | 247 | 225 | 204 | 155 | 39 | 3,138 |

| TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2005-2006 * | | | | | | | | | | | | | | | | |
|---|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------------|---------|
| | | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
| 680 | PERRY COUNTY | 78 | 79 | 74 | 88 | 84 | 77 | 89 | 76 | 69 | 83 | 75 | 83 | 77 | 9 | 1,042 |
| 690 | PICKETT COUNTY | 63 | 70 | 44 | 49 | 39 | 39 | 44 | 45 | 47 | 49 | 50 | 51 | 36 | 11 | 638 |
| 700 | POLK COUNTY | 206 | 179 | 206 | 212 | 175 | 199 | 172 | 185 | 165 | 215 | 196 | 185 | 140 | 20 | 2,454 |
| 710 | PUTNAM COUNTY | 761 | 774 | 713 | 746 | 712 | 766 | 641 | 720 | 742 | 795 | 679 | 644 | 548 | 219 | 9,460 |
| 720 | RHEA COUNTY | 331 | 314 | 279 | 269 | 259 | 244 | 247 | 257 | 281 | 361 | 336 | 333 | 216 | 31 | 3,758 |
| 721 | DAYTON | 93 | 79 | 72 | 66 | 63 | 65 | 87 | 82 | 61 | 0 | 0 | 0 | 0 | 0 | 668 |
| 730 | ROANE COUNTY | 572 | 552 | 573 | 502 | 534 | 510 | 489 | 532 | 515 | 580 | 587 | 444 | 430 | 153 | 6,974 |
| 740 | ROBERTSON COUNTY | 824 | 783 | 737 | 773 | 721 | 778 | 739 | 765 | 772 | 817 | 746 | 650 | 526 | 76 | 9,708 |
| 750 | RUTHERFORD COUNTY | 2,242 | 2,161 | 2,124 | 2,042 | 2,127 | 2,107 | 2,219 | 2,862 | 2,721 | 2,899 | 2,722 | 2,332 | 2,100 | 413 | 31,071 |
| 751 | MURFREESBORO | 1,033 | 898 | 908 | 871 | 836 | 840 | 673 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 6,094 |
| 760 | SCOTT COUNTY | 215 | 229 | 203 | 200 | 197 | 185 | 167 | 191 | 211 | 253 | 146 | 142 | 128 | 14 | 2,482 |
| 761 | *ONEIDA | 83 | 126 | 90 | 83 | 93 | 94 | 93 | 86 | 89 | 112 | 112 | 90 | 83 | 5 | 1,240 |
| 770 | SEQUATCHIE COUNTY | 181 | 155 | 148 | 156 | 131 | 129 | 134 | 170 | 163 | 185 | 125 | 130 | 113 | 81 | 2,000 |
| 780 | SEVIER COUNTY | 983 | 1,047 | 943 | 957 | 988 | 1,010 | 948 | 1,045 | 1,085 | 1,196 | 1,084 | 842 | 732 | 216 | 13,075 |
| 790 | SHELBY COUNTY | 3,282 | 3,288 | 3,563 | 3,384 | 3,435 | 3,503 | 3,524 | 3,556 | 3,766 | 3,308 | 3,306 | 2,751 | 2,408 | 668 | 43,743 |
| 791 | MEMPHIS | 8,857 | 8,882 | 8,682 | 8,489 | 8,316 | 8,226 | 8,444 | 8,543 | 8,093 | 9,456 | 7,650 | 6,349 | 5,624 | 2,248 | 107,859 |
| 800 | SMITH COUNTY | 250 | 217 | 249 | 192 | 243 | 226 | 216 | 249 | 241 | 266 | 270 | 242 | 183 | 41 | 3,087 |
| 810 | STEWART COUNTY | 131 | 147 | 160 | 139 | 142 | 155 | 158 | 147 | 184 | 185 | 152 | 142 | 139 | 20 | 2,002 |
| 820 | SULLIVAN COUNTY | 810 | 894 | 816 | 815 | 829 | 883 | 910 | 926 | 947 | 1,043 | 935 | 840 | 707 | 201 | 11,555 |
| 821 | BRISTOL | 256 | 281 | 252 | 239 | 237 | 273 | 282 | 288 | 322 | 324 | 299 | 276 | 185 | 36 | 3,550 |
| 822 | KINGSPORT | 455 | 495 | 465 | 408 | 454 | 467 | 458 | 502 | 494 | 495 | 422 | 422 | 346 | 154 | 6,039 |
| 830 | SUMNER COUNTY | 1,921 | 1,826 | 1,897 | 1,862 | 1,790 | 1,877 | 1,855 | 1,822 | 1,827 | 1,991 | 1,812 | 1,657 | 1,444 | 289 | 23,870 |
| 840 | TIPTON COUNTY | 859 | 815 | 825 | 790 | 791 | 878 | 833 | 854 | 842 | 948 | 817 | 789 | 678 | 133 | 10,854 |
| 850 | TROUSDALE COUNTY | 78 | 106 | 79 | 78 | 100 | 81 | 90 | 91 | 109 | 117 | 97 | 88 | 83 | 39 | 1,237 |
| 860 | UNICOI COUNTY | 161 | 208 | 190 | 171 | 179 | 173 | 159 | 174 | 197 | 192 | 179 | 171 | 164 | 34 | 2,352 |
| 870 | UNION COUNTY | 214 | 243 | 217 | 215 | 224 | 212 | 217 | 218 | 213 | 214 | 240 | 240 | 133 | 18 | 2,819 |
| 880 | VAN BUREN COUNTY | 53 | 53 | 56 | 62 | 50 | 62 | 60 | 55 | 73 | 67 | 71 | 42 | 44 | 2 | 749 |
| 890 | WARREN COUNTY | 478 | 486 | 456 | 458 | 455 | 446 | 427 | 430 | 437 | 497 | 488 | 370 | 408 | 75 | 5,912 |
| 900 | WASHINGTON COUNTY | 623 | 674 | 660 | 589 | 604 | 628 | 592 | 667 | 650 | 710 | 670 | 602 | 603 | 100 | 8,373 |
| 901 | JOHNSON CITY | 550 | 556 | 553 | 530 | 496 | 587 | 529 | 472 | 462 | 567 | 519 | 411 | 408 | 61 | 6,700 |
| 910 | WAYNE COUNTY | 170 | 190 | 170 | 151 | 166 | 150 | 182 | 185 | 212 | 209 | 199 | 194 | 175 | 22 | 2,376 |
| 920 | WEAKLEY COUNTY | 377 | 387 | 340 | 343 | 350 | 351 | 400 | 337 | 377 | 386 | 378 | 321 | 291 | 44 | 4,682 |
| 930 | WHITE COUNTY | 291 | 296 | 289 | 299 | 266 | 257 | 276 | 272 | 254 | 334 | 288 | 268 | 244 | 121 | 3,755 |
| 940 | WILLIAMSON COUNTY | 1,852 | 1,932 | 1,850 | 1,734 | 1,796 | 1,834 | 1,708 | 1,731 | 1,758 | 2,235 | 2,079 | 1,996 | 1,736 | 154 | 24,395 |
| 941 | *FRANKLIN | 403 | 423 | 388 | 415 | 390 | 402 | 386 | 382 | 425 | 0 | 0 | 0 | 0 | 34 | 3,648 |
| 950 | WILSON COUNTY | 903 | 952 | 909 | 904 | 852 | 892 | 873 | 900 | 946 | 1,330 | 1,269 | 1,073 | 936 | 94 | 12,833 |
| 951 | *LEBANON | 353 | 390 | 314 | 335 | 302 | 273 | 287 | 274 | 280 | 0 | 0 | 0 | 0 | 66 | 2,875 |
| | GRAND TOTAL | 72,173 | 71,970 | 68,766 | 67,199 | 66,738 | 67,729 | 67,330 | 68,186 | 68,119 | 73,894 | 66,352 | 57,951 | 50,404 | 14,127 | 880,937 |

*SPE *SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

**AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2005-2006

| | | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
|-----|-------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|----------------------|--------|
| 010 | ANDERSON COUNTY | 498 | 458 | 443 | 447 | 479 | 441 | 465 | 637 | 630 | 696 | 631 | 527 | 535 | 79 | 6,966 |
| 011 | CLINTON | 114 | 128 | 128 | 117 | 120 | 123 | 124 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 858 |
| 012 | OAK RIDGE | 336 | 349 | 298 | 311 | 293 | 330 | 329 | 354 | 380 | 415 | 366 | 383 | 359 | 62 | 4,565 |
| 020 | BEDFORD COUNTY | 725 | 624 | 593 | 565 | 555 | 537 | 590 | 559 | 576 | 571 | 568 | 502 | 395 | 74 | 7,434 |
| 030 | BENTON COUNTY | 195 | 196 | 172 | 174 | 183 | 202 | 226 | 198 | 223 | 266 | 221 | 201 | 163 | 6 | 2,626 |
| 040 | BLED SOE COUNTY | 177 | 151 | 140 | 181 | 162 | 134 | 150 | 164 | 148 | 166 | 164 | 133 | 108 | 26 | 2,004 |
| 050 | BLOUNT COUNTY | 899 | 889 | 775 | 748 | 759 | 794 | 757 | 755 | 854 | 863 | 824 | 730 | 670 | 490 | 10,807 |
| 051 | ALCOA | 135 | 124 | 103 | 99 | 101 | 110 | 113 | 125 | 125 | 146 | 121 | 130 | 115 | 2 | 1,549 |
| 052 | MARYVILLE | 375 | 431 | 321 | 321 | 351 | 359 | 410 | 386 | 392 | 413 | 416 | 361 | 291 | 81 | 4,908 |
| 060 | BRADLEY COUNTY | 787 | 824 | 771 | 772 | 718 | 765 | 716 | 778 | 772 | 836 | 849 | 773 | 686 | 0 | 10,047 |
| 061 | CLEVELAND | 401 | 416 | 393 | 389 | 332 | 368 | 417 | 387 | 371 | 422 | 393 | 298 | 253 | 52 | 4,892 |
| 070 | CAMPBELL COUNTY | 519 | 484 | 454 | 449 | 417 | 427 | 521 | 473 | 395 | 479 | 415 | 437 | 342 | 97 | 5,909 |
| 080 | CANNON COUNTY | 153 | 118 | 156 | 142 | 145 | 152 | 140 | 182 | 165 | 181 | 184 | 144 | 113 | 4 | 1,979 |
| 090 | CARROLL COUNTY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 15 |
| 092 | *HOLLOW ROCK-BR | 50 | 58 | 63 | 55 | 56 | 55 | 84 | 53 | 59 | 73 | 62 | 60 | 62 | 6 | 796 |
| 093 | *HUNTINGDON | 97 | 86 | 88 | 113 | 107 | 89 | 114 | 89 | 102 | 112 | 130 | 84 | 100 | 12 | 1,323 |
| 094 | *MCKENZIE | 135 | 137 | 105 | 121 | 125 | 92 | 105 | 121 | 103 | 105 | 98 | 100 | 102 | 2 | 1,451 |
| 095 | *SOUTH CARROLL | 28 | 23 | 39 | 39 | 24 | 25 | 25 | 34 | 30 | 35 | 35 | 33 | 41 | 5 | 416 |
| 097 | *WEST CARROLL | 80 | 75 | 79 | 70 | 71 | 83 | 77 | 91 | 93 | 99 | 95 | 101 | 85 | 5 | 1,104 |
| 100 | CARTER COUNTY | 534 | 547 | 486 | 456 | 463 | 475 | 491 | 489 | 490 | 585 | 468 | 374 | 518 | 98 | 6,474 |
| 101 | ELIZABETHTON | 137 | 133 | 112 | 120 | 125 | 132 | 151 | 150 | 158 | 175 | 237 | 220 | 165 | 5 | 2,020 |
| 110 | CHEATHAM COUNTY | 509 | 608 | 521 | 509 | 550 | 514 | 568 | 572 | 575 | 679 | 607 | 572 | 511 | 24 | 7,319 |
| 120 | CHESTER COUNTY | 224 | 213 | 229 | 198 | 196 | 220 | 212 | 235 | 205 | 251 | 187 | 182 | 159 | 14 | 2,725 |
| 130 | CLAIBORNE COUNTY | 400 | 380 | 370 | 351 | 360 | 383 | 384 | 389 | 434 | 426 | 412 | 371 | 349 | 77 | 5,086 |
| 140 | CLAY COUNTY | 108 | 99 | 73 | 95 | 89 | 91 | 98 | 96 | 108 | 107 | 82 | 96 | 83 | 13 | 1,238 |
| 150 | COCKE COUNTY | 373 | 411 | 320 | 364 | 348 | 342 | 356 | 375 | 395 | 475 | 496 | 402 | 346 | 19 | 5,022 |
| 151 | NEWPORT | 117 | 79 | 96 | 92 | 77 | 68 | 70 | 71 | 75 | 0 | 0 | 0 | 0 | 0 | 745 |
| 160 | COFFEE COUNTY | 337 | 357 | 299 | 268 | 283 | 315 | 316 | 303 | 333 | 371 | 492 | 443 | 375 | 26 | 4,518 |
| 161 | MANCHESTER | 161 | 158 | 144 | 114 | 131 | 137 | 106 | 106 | 131 | 139 | 0 | 0 | 0 | 34 | 1,361 |
| 162 | TULLAHOMA | 266 | 259 | 253 | 293 | 259 | 281 | 261 | 313 | 304 | 345 | 353 | 295 | 270 | 50 | 3,802 |
| 170 | CROCKETT COUNTY | 80 | 74 | 59 | 65 | 60 | 62 | 163 | 209 | 234 | 242 | 219 | 173 | 150 | 0 | 1,790 |
| 171 | ALAMO | 85 | 67 | 71 | 86 | 78 | 62 | 58 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 509 |
| 172 | BELLS | 67 | 78 | 61 | 59 | 59 | 58 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 387 |
| 180 | CUMBERLAND COUNTY | 599 | 607 | 620 | 594 | 589 | 564 | 616 | 601 | 615 | 582 | 652 | 513 | 459 | 0 | 7,611 |
| 190 | DAVIDSON COUNTY | 7036 | 6878 | 6506 | 6144 | 5961 | 6020 | 5719 | 5745 | 5528 | 7464 | 5799 | 4925 | 4079 | 1493 | 79,297 |
| 200 | DECATUR COUNTY | 122 | 146 | 99 | 108 | 141 | 122 | 137 | 132 | 137 | 129 | 104 | 119 | 100 | 7 | 1,603 |
| 210 | DEKALB COUNTY | 216 | 231 | 184 | 227 | 215 | 223 | 203 | 212 | 220 | 242 | 257 | 197 | 180 | 10 | 2,817 |
| 220 | DICKSON COUNTY | 679 | 762 | 664 | 581 | 611 | 645 | 660 | 622 | 681 | 684 | 698 | 648 | 534 | 90 | 8,559 |
| 230 | DYER COUNTY | 270 | 251 | 280 | 220 | 233 | 248 | 267 | 260 | 285 | 276 | 323 | 260 | 203 | 55 | 3,431 |
| 231 | DYERSBURG | 278 | 327 | 301 | 271 | 308 | 322 | 294 | 344 | 273 | 312 | 292 | 236 | 178 | 64 | 3,800 |
| 240 | FAYETTE COUNTY | 391 | 351 | 332 | 325 | 259 | 314 | 285 | 294 | 328 | 292 | 254 | 237 | 184 | 19 | 3,865 |
| 250 | FENTRESS COUNTY | 222 | 254 | 218 | 232 | 215 | 233 | 232 | 221 | 250 | 78 | 70 | 72 | 60 | 10 | 2,367 |

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2005-2006

| | | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
|-----|-------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|----------------------|--------|
| 260 | FRANKLIN COUNTY | 424 | 500 | 457 | 450 | 446 | 470 | 469 | 452 | 394 | 467 | 481 | 467 | 402 | 55 | 5,934 |
| 271 | HUMBOLDT | 101 | 137 | 93 | 114 | 110 | 133 | 112 | 129 | 125 | 153 | 123 | 96 | 103 | 2 | 1,531 |
| 272 | *MILAN | 206 | 179 | 144 | 158 | 153 | 182 | 160 | 157 | 169 | 154 | 167 | 181 | 150 | 2 | 2,162 |
| 273 | *TRENTON | 127 | 125 | 100 | 124 | 119 | 117 | 114 | 108 | 117 | 108 | 124 | 98 | 88 | 6 | 1,475 |
| 274 | *BRADFORD | 40 | 30 | 33 | 38 | 56 | 52 | 52 | 61 | 55 | 69 | 47 | 50 | 47 | 0 | 630 |
| 275 | *GIBSON CO. SPEC. | 300 | 187 | 206 | 221 | 213 | 241 | 222 | 231 | 225 | 237 | 223 | 189 | 184 | 12 | 2,891 |
| 280 | GILES COUNTY | 383 | 397 | 338 | 317 | 345 | 337 | 342 | 379 | 402 | 442 | 392 | 351 | 328 | 4 | 4,757 |
| 290 | GRAINGER COUNTY | 270 | 280 | 307 | 260 | 272 | 297 | 270 | 289 | 269 | 270 | 300 | 275 | 238 | 21 | 3,618 |
| 300 | GREENE COUNTY | 538 | 560 | 551 | 514 | 547 | 564 | 565 | 572 | 584 | 672 | 678 | 528 | 530 | 34 | 7,437 |
| 301 | GREENEVILLE | 213 | 219 | 200 | 174 | 196 | 215 | 216 | 200 | 242 | 276 | 264 | 204 | 180 | 47 | 2,846 |
| 310 | GRUNDY COUNTY | 188 | 201 | 176 | 151 | 163 | 172 | 164 | 167 | 168 | 231 | 194 | 170 | 126 | 27 | 2,298 |
| 320 | HAMBLEN COUNTY | 683 | 635 | 625 | 589 | 586 | 626 | 620 | 596 | 694 | 739 | 676 | 525 | 478 | 138 | 8,210 |
| 330 | HAMILTON COUNTY | 3588 | 3410 | 3202 | 3240 | 3193 | 3400 | 3476 | 3260 | 3256 | 4007 | 3369 | 2897 | 2520 | 694 | 43,512 |
| 340 | HANCOCK COUNTY | 82 | 86 | 67 | 67 | 77 | 84 | 79 | 91 | 71 | 83 | 87 | 68 | 86 | 6 | 1,034 |
| 350 | HARDEMAN COUNTY | 376 | 360 | 339 | 315 | 346 | 334 | 338 | 399 | 385 | 414 | 323 | 296 | 286 | 59 | 4,570 |
| 360 | HARDIN COUNTY | 341 | 287 | 301 | 314 | 289 | 293 | 327 | 322 | 350 | 347 | 343 | 298 | 268 | 54 | 4,134 |
| 370 | HAWKINS COUNTY | 643 | 637 | 594 | 563 | 573 | 556 | 598 | 601 | 599 | 793 | 687 | 568 | 485 | 46 | 7,943 |
| 371 | ROGERSVILLE | 78 | 81 | 75 | 65 | 72 | 77 | 68 | 69 | 72 | 0 | 0 | 0 | 0 | 9 | 666 |
| 380 | HAYWOOD COUNTY | 309 | 283 | 236 | 276 | 254 | 252 | 303 | 296 | 273 | 321 | 227 | 218 | 190 | 128 | 3,566 |
| 390 | HENDERSON COUNTY | 282 | 281 | 248 | 246 | 238 | 300 | 244 | 273 | 267 | 396 | 354 | 340 | 289 | 23 | 3,781 |
| 391 | LEXINGTON | 151 | 120 | 116 | 107 | 129 | 116 | 110 | 112 | 90 | 0 | 0 | 0 | 0 | 12 | 1,063 |
| 400 | HENRY COUNTY | 213 | 194 | 229 | 187 | 178 | 189 | 204 | 221 | 258 | 407 | 401 | 385 | 344 | 12 | 3,422 |
| 401 | *PARIS | 183 | 219 | 157 | 163 | 156 | 158 | 191 | 144 | 141 | 0 | 0 | 0 | 0 | 18 | 1,530 |
| 410 | HICKMAN COUNTY | 299 | 288 | 282 | 333 | 288 | 281 | 304 | 295 | 331 | 361 | 323 | 307 | 263 | 25 | 3,980 |
| 420 | HOUSTON COUNTY | 104 | 129 | 112 | 100 | 102 | 133 | 117 | 116 | 118 | 139 | 118 | 94 | 105 | 5 | 1,492 |
| 430 | HUMPHREYS COUNTY | 210 | 233 | 230 | 204 | 183 | 237 | 244 | 245 | 245 | 289 | 240 | 248 | 234 | 53 | 3,095 |
| 440 | JACKSON COUNTY | 127 | 136 | 119 | 115 | 127 | 144 | 126 | 142 | 154 | 145 | 140 | 124 | 102 | 18 | 1,719 |
| 450 | JEFFERSON COUNTY | 684 | 594 | 567 | 596 | 540 | 583 | 577 | 643 | 601 | 627 | 580 | 598 | 563 | 62 | 7,815 |
| 460 | JOHNSON COUNTY | 190 | 204 | 183 | 179 | 154 | 184 | 191 | 202 | 211 | 219 | 169 | 169 | 181 | 22 | 2,458 |
| 470 | KNOX COUNTY | 4242 | 4546 | 4280 | 4270 | 4189 | 4216 | 4220 | 4268 | 4334 | 4480 | 4381 | 4535 | 3886 | 1004 | 56,851 |
| 480 | LAKE COUNTY | 84 | 74 | 79 | 84 | 63 | 78 | 75 | 64 | 66 | 70 | 70 | 67 | 56 | 8 | 938 |
| 490 | LAUDERDALE COUNTY | 466 | 390 | 318 | 344 | 340 | 332 | 362 | 341 | 317 | 389 | 394 | 336 | 261 | 85 | 4,675 |
| 500 | LAWRENCE COUNTY | 544 | 533 | 527 | 518 | 473 | 507 | 543 | 563 | 519 | 601 | 588 | 563 | 499 | 59 | 7,037 |
| 510 | LEWIS COUNTY | 145 | 166 | 156 | 149 | 137 | 164 | 145 | 158 | 148 | 181 | 170 | 136 | 123 | 5 | 1,983 |
| 520 | LINCOLN COUNTY | 308 | 301 | 305 | 279 | 284 | 300 | 290 | 328 | 310 | 314 | 493 | 427 | 364 | 39 | 4,342 |
| 521 | FAYETTEVILLE | 119 | 110 | 117 | 113 | 96 | 102 | 88 | 101 | 97 | 115 | 0 | 0 | 0 | 1 | 1,059 |
| 530 | LOUDON COUNTY | 456 | 518 | 449 | 440 | 454 | 479 | 454 | 488 | 427 | 290 | 297 | 222 | 181 | 40 | 5,195 |
| 531 | LENOIR CITY | 102 | 134 | 104 | 102 | 93 | 129 | 111 | 110 | 144 | 331 | 360 | 294 | 289 | 17 | 2,320 |
| 540 | MCMINN COUNTY | 429 | 443 | 364 | 380 | 438 | 398 | 444 | 451 | 477 | 547 | 641 | 545 | 493 | 31 | 6,081 |
| 541 | ATHENS | 203 | 205 | 216 | 157 | 192 | 158 | 168 | 166 | 180 | 193 | 0 | 0 | 0 | 7 | 1,845 |
| 542 | ETOWAH | 43 | 55 | 36 | 41 | 45 | 50 | 53 | 50 | 38 | 0 | 0 | 0 | 0 | 0 | 411 |
| 550 | MCNAIRY COUNTY | 388 | 336 | 332 | 318 | 317 | 309 | 355 | 365 | 378 | 350 | 343 | 352 | 261 | 32 | 4,436 |

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2005-2006

| | | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
|-----|-------------------|-------|-------|------|------|------|------|------|------|------|-------|------|------|------|----------------------|---------|
| 560 | MACON COUNTY | 337 | 318 | 280 | 289 | 317 | 302 | 291 | 324 | 295 | 347 | 291 | 303 | 205 | 29 | 3,928 |
| 570 | MADISON COUNTY | 1169 | 1185 | 1108 | 1040 | 1035 | 1055 | 1119 | 1096 | 1188 | 1381 | 1302 | 1016 | 832 | 153 | 14,679 |
| 580 | MARION COUNTY | 403 | 368 | 355 | 362 | 359 | 311 | 329 | 343 | 322 | 309 | 312 | 283 | 247 | 43 | 4,346 |
| 581 | *RICHARD CITY | 30 | 18 | 24 | 18 | 16 | 21 | 29 | 28 | 32 | 36 | 38 | 35 | 28 | 1 | 354 |
| 590 | MARSHALL COUNTY | 406 | 423 | 392 | 367 | 371 | 365 | 432 | 420 | 452 | 459 | 496 | 321 | 347 | 21 | 5,272 |
| 600 | MAURY COUNTY | 1018 | 966 | 953 | 919 | 900 | 882 | 920 | 935 | 944 | 1112 | 954 | 832 | 808 | 63 | 12,206 |
| 610 | MEIGS COUNTY | 147 | 153 | 159 | 156 | 134 | 147 | 146 | 150 | 166 | 150 | 160 | 132 | 114 | 17 | 1,931 |
| 620 | MONROE COUNTY | 373 | 414 | 348 | 388 | 374 | 337 | 380 | 371 | 401 | 678 | 608 | 501 | 510 | 30 | 5,713 |
| 621 | SWEETWATER | 202 | 163 | 172 | 148 | 152 | 166 | 180 | 170 | 161 | 0 | 0 | 0 | 0 | 4 | 1,518 |
| 630 | MONTGOMERY COUNTY | 2540 | 2559 | 2364 | 2357 | 2333 | 2186 | 2280 | 2253 | 2274 | 2561 | 2224 | 2018 | 1660 | 582 | 30,191 |
| 640 | MOORE COUNTY | 80 | 71 | 76 | 79 | 80 | 80 | 81 | 77 | 86 | 82 | 69 | 94 | 66 | 2 | 1,023 |
| 650 | MORGAN COUNTY | 251 | 269 | 248 | 250 | 245 | 250 | 261 | 265 | 267 | 308 | 281 | 251 | 227 | 0 | 3,373 |
| 660 | OBION COUNTY | 350 | 357 | 329 | 292 | 325 | 369 | 305 | 360 | 330 | 357 | 325 | 295 | 248 | 42 | 4,284 |
| 661 | UNION CITY | 147 | 124 | 114 | 125 | 100 | 117 | 77 | 115 | 111 | 108 | 97 | 101 | 99 | 7 | 1,442 |
| 670 | OVERTON COUNTY | 279 | 295 | 314 | 271 | 298 | 272 | 236 | 262 | 263 | 278 | 264 | 243 | 177 | 19 | 3,471 |
| 680 | PERRY COUNTY | 82 | 86 | 86 | 98 | 91 | 86 | 95 | 86 | 81 | 95 | 86 | 99 | 87 | 14 | 1,172 |
| 690 | PICKETT COUNTY | 70 | 80 | 53 | 55 | 45 | 51 | 49 | 52 | 54 | 50 | 59 | 65 | 46 | 8 | 737 |
| 700 | POLK COUNTY | 239 | 197 | 228 | 221 | 192 | 224 | 189 | 215 | 185 | 252 | 213 | 221 | 158 | 28 | 2,762 |
| 710 | PUTNAM COUNTY | 868 | 886 | 808 | 823 | 758 | 844 | 717 | 798 | 849 | 919 | 790 | 762 | 690 | 98 | 10,610 |
| 720 | RHEA COUNTY | 368 | 342 | 301 | 284 | 284 | 260 | 269 | 288 | 322 | 406 | 410 | 415 | 295 | 34 | 4,278 |
| 721 | DAYTON | 110 | 98 | 79 | 76 | 68 | 72 | 96 | 92 | 73 | 0 | 0 | 0 | 0 | 0 | 764 |
| 730 | ROANE COUNTY | 634 | 618 | 632 | 565 | 582 | 568 | 549 | 584 | 569 | 645 | 673 | 543 | 523 | 118 | 7,803 |
| 740 | ROBERTSON COUNTY | 884 | 833 | 784 | 810 | 768 | 813 | 770 | 805 | 821 | 861 | 778 | 688 | 548 | 79 | 10,242 |
| 750 | RUTHERFORD COUNTY | 2444 | 2366 | 2267 | 2172 | 2269 | 2215 | 2276 | 3117 | 3025 | 3187 | 3069 | 2696 | 2449 | 469 | 34,021 |
| 751 | MURFREESBORO | 1100 | 968 | 954 | 945 | 908 | 926 | 867 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,668 |
| 760 | SCOTT COUNTY | 239 | 267 | 220 | 218 | 222 | 209 | 182 | 206 | 231 | 312 | 177 | 173 | 160 | 10 | 2,826 |
| 761 | *ONEIDA | 91 | 128 | 97 | 91 | 98 | 102 | 101 | 92 | 102 | 98 | 126 | 99 | 93 | 5 | 1,323 |
| 770 | SEQUATCHIE COUNTY | 191 | 179 | 156 | 163 | 143 | 148 | 143 | 192 | 177 | 222 | 146 | 148 | 125 | 71 | 2,204 |
| 780 | SEVIER COUNTY | 1109 | 1195 | 1071 | 1092 | 1138 | 1133 | 1076 | 1154 | 1215 | 1377 | 1247 | 988 | 846 | 257 | 14,898 |
| 790 | SHELBY COUNTY | 3585 | 3652 | 3948 | 3725 | 3773 | 3860 | 3922 | 3909 | 4184 | 3923 | 3878 | 3238 | 2873 | 674 | 49,144 |
| 791 | MEMPHIS | 11896 | 10178 | 9578 | 8995 | 8714 | 8542 | 9500 | 9907 | 9490 | 11496 | 9517 | 7840 | 6649 | 3251 | 125,553 |
| 800 | SMITH COUNTY | 272 | 248 | 264 | 208 | 261 | 242 | 230 | 267 | 249 | 288 | 284 | 270 | 200 | 33 | 3,316 |
| 810 | STEWART COUNTY | 148 | 170 | 178 | 159 | 153 | 170 | 186 | 167 | 204 | 199 | 173 | 165 | 158 | 31 | 2,261 |
| 820 | SULLIVAN COUNTY | 878 | 994 | 914 | 912 | 927 | 975 | 1001 | 1037 | 1060 | 1193 | 1111 | 982 | 850 | 182 | 13,016 |
| 821 | BRISTOL | 292 | 320 | 281 | 267 | 261 | 300 | 315 | 329 | 364 | 395 | 359 | 328 | 255 | 28 | 4,094 |
| 822 | KINGSPORT | 497 | 558 | 508 | 449 | 491 | 511 | 512 | 555 | 549 | 601 | 508 | 488 | 398 | 168 | 6,793 |
| 830 | SUMNER COUNTY | 2116 | 2018 | 2054 | 2023 | 1968 | 2048 | 2077 | 2072 | 2071 | 2258 | 2115 | 1928 | 1773 | 216 | 26,737 |
| 840 | TIPTON COUNTY | 952 | 907 | 898 | 850 | 855 | 939 | 914 | 949 | 948 | 1076 | 973 | 925 | 769 | 146 | 12,101 |
| 850 | TROUSDALE COUNTY | 84 | 115 | 84 | 83 | 107 | 92 | 94 | 97 | 113 | 123 | 108 | 98 | 92 | 45 | 1,335 |
| 860 | UNICOI COUNTY | 188 | 235 | 225 | 185 | 199 | 204 | 181 | 196 | 220 | 212 | 196 | 204 | 220 | 20 | 2,685 |
| 870 | UNION COUNTY | 225 | 254 | 224 | 230 | 234 | 214 | 233 | 244 | 218 | 230 | 269 | 284 | 208 | 16 | 3,083 |
| 880 | VAN BUREN COUNTY | 55 | 55 | 59 | 68 | 51 | 65 | 65 | 57 | 77 | 69 | 79 | 49 | 53 | 0 | 802 |

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2005-2006

| | | K | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | SPECIAL EDUCATION | TOTAL |
|-----|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------------|---------|
| 890 | WARREN COUNTY | 513 | 507 | 485 | 488 | 471 | 481 | 470 | 491 | 500 | 567 | 518 | 428 | 402 | 0 | 6,321 |
| 900 | WASHINGTON COUNTY | 689 | 720 | 727 | 646 | 658 | 668 | 639 | 721 | 714 | 819 | 802 | 734 | 762 | 109 | 9,408 |
| 901 | JOHNSON CITY | 675 | 673 | 655 | 626 | 609 | 672 | 632 | 583 | 570 | 680 | 599 | 518 | 451 | 62 | 8,005 |
| 910 | WAYNE COUNTY | 198 | 190 | 179 | 159 | 178 | 163 | 198 | 205 | 232 | 229 | 214 | 208 | 203 | 0 | 2,556 |
| 920 | WEAKLEY COUNTY | 417 | 430 | 370 | 366 | 371 | 380 | 424 | 374 | 404 | 431 | 412 | 342 | 317 | 82 | 5,120 |
| 930 | WHITE COUNTY | 320 | 323 | 323 | 327 | 294 | 275 | 303 | 297 | 288 | 398 | 338 | 294 | 277 | 118 | 4,175 |
| 940 | WILLIAMSON COUNTY | 1988 | 2095 | 1959 | 1868 | 1947 | 1969 | 1932 | 1895 | 1935 | 2471 | 2302 | 2259 | 2123 | 178 | 26,921 |
| 941 | *FRANKLIN | 446 | 425 | 413 | 407 | 401 | 411 | 390 | 402 | 445 | 0 | 0 | 0 | 0 | 36 | 3,776 |
| 950 | WILSON COUNTY | 1010 | 1036 | 979 | 985 | 917 | 962 | 940 | 1010 | 1060 | 1533 | 1461 | 1303 | 1084 | 19 | 14,299 |
| 951 | *LEBANON | 407 | 451 | 365 | 381 | 336 | 287 | 296 | 300 | 311 | 0 | 0 | 0 | 0 | 78 | 3,212 |
| | TOTAL | 81,789 | 80,124 | 75,631 | 73,341 | 72,615 | 73,807 | 75,020 | 76,264 | 76,680 | 85,740 | 77,752 | 68,760 | 60,226 | 13,740 | 991,489 |

TABLE 9 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2005-06

| | STUDENTS PROMOTIONS | STUDENTS RETENTIONS | INCIDENTS OF SUSPENSIONS | STUDENTS SUSPENDED | STUDENTS EXPELLED | STUDENTS REMANDED |
|-------------------|------------------------|------------------------|-----------------------------|-----------------------|----------------------|----------------------|
| ANDERSON COUNTY | 6,742 | 135 | 1,083 | 768 | 22 | 0 |
| CLINTON | 835 | 11 | 34 | 23 | 0 | 68 |
| OAK RIDGE | 4,148 | 61 | 532 | 334 | 3 | 0 |
| BEDFORD COUNTY | 6,967 | 134 | 521 | 404 | 0 | 28 |
| BENTON COUNTY | 2,370 | 38 | 46 | 34 | 1 | 12 |
| BLEDSCOE COUNTY | 0 | 0 | 129 | 100 | 3 | 9 |
| BLOUNT COUNTY | 10,482 | 293 | 1,043 | 709 | 21 | 191 |
| ALCOA | 1,413 | 108 | 94 | 61 | 2 | 11 |
| MARYVILLE | 4,510 | 103 | 269 | 180 | 7 | 68 |
| BRADLEY COUNTY | 9,475 | 103 | 1,110 | 648 | 14 | 0 |
| CLEVELAND | 4,241 | 201 | 320 | 225 | 3 | 25 |
| CAMPBELL COUNTY | 5,735 | 160 | 357 | 357 | 5 | 3 |
| CANNON COUNTY | 1,596 | 33 | 12 | 0 | 0 | 0 |
| CARROLL COUNTY | 6 | 9 | 1 | 1 | 0 | 0 |
| *HOLLOW ROCK-BR | 711 | 5 | 2 | 0 | 0 | 0 |
| *HUNTINGDON | 1,225 | 37 | 2 | 2 | 0 | 62 |
| *MCKENZIE | 1,312 | 24 | 33 | 28 | 1 | 22 |
| *S. CARROLL | 412 | 2 | 11 | 10 | 0 | 11 |
| *W. CARROLL | 1,030 | 11 | 128 | 62 | 0 | 57 |
| CARTER COUNTY | 5,758 | 125 | 650 | 455 | 2 | 58 |
| ELIZABETHTON | 1,963 | 24 | 73 | 52 | 0 | 18 |
| CHEATHAM COUNTY | 6,596 | 349 | 786 | 468 | 4 | 26 |
| CHESTER COUNTY | 2,443 | 68 | 239 | 168 | 2 | 585 |
| CLAIBORNE COUNTY | 4,092 | 246 | 447 | 301 | 7 | 47 |
| CLAY COUNTY | 1,117 | 25 | 2 | 2 | 1 | 72 |
| COCKE COUNTY | 4,542 | 157 | 409 | 334 | 4 | 19 |
| NEWPORT | 701 | 13 | 18 | 15 | 0 | 47 |
| COFFEE COUNTY | 4,302 | 95 | 22 | 21 | 19 | 36 |
| MANCHESTER | 1,213 | 20 | 41 | 36 | 2 | 47 |
| TULLAHOMA | 3,461 | 73 | 462 | 291 | 1 | 30 |
| CROCKETT COUNTY | 1,725 | 42 | 22 | 21 | 3 | 65 |
| ALAMO | 479 | 14 | 0 | 0 | 0 | 0 |
| BELLS | 361 | 15 | 7 | 7 | 0 | 0 |
| CUMBERLAND COUNTY | 6,746 | 329 | 845 | 509 | 15 | 70 |
| DAVIDSON COUNTY | 67,086 | 3,131 | 28,096 | 12,801 | 359 | 468 |
| DECATUR COUNTY | 1,534 | 18 | 4 | 4 | 1 | 48 |
| DEKALB COUNTY | 1,882 | 29 | 198 | 193 | 2 | 0 |
| DICKSON COUNTY | 7,847 | 167 | 497 | 368 | 1 | 57 |
| DYER COUNTY | 3,185 | 32 | 115 | 102 | 4 | 31 |
| DYERSBURG | 3,318 | 94 | 1,013 | 383 | 12 | 98 |
| FAYETTE COUNTY | 3,370 | 179 | 422 | 280 | 0 | 89 |
| FENTRESS COUNTY | 2,268 | 46 | 5 | 7 | 0 | 95 |
| FRANKLIN COUNTY | 5,815 | 184 | 242 | 162 | 2 | 17 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | 1,326 | 98 | 124 | 85 | 1 | 177 |
| *MILAN | 2,030 | 7 | 43 | 35 | 0 | 114 |
| *TRENTON | 1,487 | 18 | 96 | 82 | 1 | 43 |
| *BRADFORD | 589 | 13 | 86 | 55 | 1 | 11 |
| *GIBSON CO. SPEC. | 1,998 | 29 | 51 | 45 | 1 | 25 |
| GILES COUNTY | 4,235 | 168 | 200 | 163 | 3 | 83 |
| GRAINGER COUNTY | 3,379 | 42 | 135 | 92 | 8 | 49 |
| GREENE COUNTY | 5,914 | 192 | 1,140 | 670 | 16 | 76 |
| GREENEVILLE | 2,716 | 65 | 99 | 84 | 1 | 65 |
| GRUNDY COUNTY | 2,038 | 121 | 120 | 88 | 0 | 43 |
| HAMBLEN COUNTY | 8,842 | 373 | 931 | 656 | 64 | 0 |
| HAMILTON COUNTY | 37,162 | 1,775 | 8,437 | 5,026 | 187 | 411 |
| HANCOCK COUNTY | 923 | 16 | 44 | 34 | 0 | 13 |
| HARDEMAN COUNTY | 4,180 | 117 | 749 | 482 | 1 | 12 |
| HARDIN COUNTY | 3,716 | 120 | 258 | 186 | 16 | 48 |
| HAWKINS COUNTY | 7,171 | 285 | 956 | 529 | 18 | 203 |
| ROGERSVILLE | 656 | 10 | 50 | 26 | 1 | 1 |
| HAYWOOD COUNTY | 3,111 | 194 | 206 | 142 | 0 | 212 |
| HENDERSON COUNTY | 3,425 | 113 | 323 | 215 | 20 | 34 |
| LEXINGTON | 1,036 | 21 | 11 | 9 | 0 | 7 |
| HENRY COUNTY | 2,974 | 84 | 33 | 33 | 0 | 124 |
| *PARIS | 1,483 | 28 | 17 | 15 | 1 | 0 |
| HICKMAN COUNTY | 3,715 | 91 | 16 | 13 | 2 | 49 |
| HOUSTON COUNTY | 1,401 | 46 | 134 | 89 | 0 | 20 |
| HUMPHREYS COUNTY | 3,021 | 43 | 86 | 67 | 1 | 20 |
| JACKSON COUNTY | 1,541 | 74 | 7 | 7 | 0 | 80 |
| JEFFERSON COUNTY | 7,107 | 119 | 1,067 | 673 | 6 | 85 |
| JOHNSON COUNTY | 2,239 | 72 | 92 | 70 | 0 | 64 |
| KNOX COUNTY | 53,078 | 537 | 13,926 | 6,039 | 67 | 68 |
| LAKE COUNTY | 888 | 20 | 204 | 101 | 8 | 0 |
| LAUDERDALE COUNTY | 4,005 | 358 | 1,310 | 598 | 1 | 78 |
| LAWRENCE COUNTY | 6,494 | 132 | 349 | 255 | 12 | 22 |
| LEWIS COUNTY | 1,795 | 83 | 17 | 17 | 0 | 13 |
| LINCOLN COUNTY | 3,899 | 123 | 470 | 271 | 11 | 35 |

TABLE 9 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2005-06

| | STUDENTS PROMOTIONS | STUDENTS RETENTIONS | INCIDENTS OF SUSPENSIONS | STUDENTS SUSPENDED | STUDENTS EXPELLED | STUDENTS REMANDED |
|-------------------|------------------------|------------------------|-----------------------------|-----------------------|----------------------|----------------------|
| FAYETTEVILLE | 996 | 11 | 13 | 10 | 0 | 3 |
| LOUDON COUNTY | 4,761 | 128 | 408 | 266 | 12 | 36 |
| LENOIR CITY | 1,990 | 151 | 403 | 229 | 38 | 22 |
| MCMINN COUNTY | 5,573 | 234 | 554 | 385 | 1 | 45 |
| ATHENS | 1,654 | 9 | 49 | 27 | 0 | 0 |
| ETOWAH | 348 | 19 | 28 | 23 | 2 | 0 |
| MCNAIRY COUNTY | 4,188 | 114 | 390 | 254 | 5 | 39 |
| MACON COUNTY | 3,476 | 186 | 50 | 37 | 0 | 202 |
| MADISON COUNTY | 13,082 | 577 | 4,226 | 2,148 | 5 | 66 |
| MARION COUNTY | 3,939 | 122 | 189 | 149 | 5 | 128 |
| *RICHARD CITY | 338 | 8 | 50 | 36 | 1 | 0 |
| MARSHALL COUNTY | 4,867 | 115 | 301 | 224 | 13 | 14 |
| MAURY COUNTY | 10,831 | 419 | 1,130 | 681 | 10 | 155 |
| MEIGS COUNTY | 1,784 | 25 | 112 | 84 | 0 | 10 |
| MONROE COUNTY | 5,051 | 282 | 619 | 401 | 12 | 741 |
| SWEETWATER | 1,420 | 28 | 167 | 74 | 1 | 7 |
| MONTGOMERY COUNTY | 24,986 | 804 | 3,297 | 2,109 | 77 | 334 |
| MOORE COUNTY | 951 | 23 | 12 | 12 | 0 | 37 |
| MORGAN COUNTY | 3,131 | 139 | 247 | 209 | 6 | 19 |
| OBION COUNTY | 3,836 | 147 | 481 | 240 | 3 | 73 |
| UNION CITY | 1,353 | 50 | 150 | 107 | 0 | 12 |
| OVERTON COUNTY | 3,210 | 51 | 18 | 14 | 0 | 55 |
| PERRY COUNTY | 1,056 | 35 | 19 | 18 | 1 | 34 |
| PICKETT COUNTY | 650 | 14 | 150 | 0 | 1 | 8 |
| POLK COUNTY | 1,750 | 30 | 1,142 | 0 | 0 | 0 |
| PUTNAM COUNTY | 9,494 | 343 | 460 | 665 | 3 | 0 |
| RHEA COUNTY | 3,893 | 73 | 16 | 316 | 0 | 19 |
| DAYTON | 687 | 27 | 0 | 15 | 0 | 0 |
| ROANE COUNTY | 6,970 | 436 | 357 | 240 | 6 | 26 |
| ROBERTSON COUNTY | 9,853 | 277 | 1,740 | 848 | 4 | 107 |
| RUTHERFORD COUNTY | 31,461 | 954 | 4,541 | 2,964 | 239 | 189 |
| MURFREESBORO | 6,234 | 114 | 197 | 138 | 3 | 2 |
| SCOTT COUNTY | 2,564 | 93 | 175 | 137 | 6 | 5 |
| *ONEIDA | 1,291 | 9 | 32 | 29 | 0 | 0 |
| SEQUATCHIE COUNTY | 2,031 | 72 | 378 | 197 | 2 | 122 |
| SEVIER COUNTY | 13,085 | 501 | 809 | 561 | 4 | 515 |
| SHELBY COUNTY | 43,611 | 1,445 | 5,185 | 3,092 | 287 | 250 |
| MEMPHIS | 100,583 | 11,197 | 47,638 | 23,847 | 1204 | 763 |
| SMITH COUNTY | 3,156 | 59 | 74 | 65 | 5 | 115 |
| STEWART COUNTY | 2,081 | 20 | 120 | 87 | 0 | 20 |
| SULLIVAN COUNTY | 11,266 | 578 | 1,209 | 780 | 65 | 226 |
| BRISTOL | 3,544 | 186 | 433 | 281 | 1 | 87 |
| KINGSPORT | 6,028 | 157 | 836 | 462 | 16 | 47 |
| SUMNER COUNTY | 24,425 | 712 | 2,526 | 1,587 | 17 | 171 |
| TIPTON COUNTY | 11,057 | 295 | 1,706 | 1,080 | 2 | 29 |
| TROUSDALE COUNTY | 1,243 | 25 | 38 | 35 | 8 | 0 |
| UNICOI COUNTY | 338 | 31 | 98 | 71 | 0 | 3 |
| UNION COUNTY | 2,910 | 55 | 843 | 464 | 0 | 15 |
| VAN BUREN COUNTY | 772 | 8 | 140 | 93 | 4 | 23 |
| WARREN COUNTY | 5,953 | 139 | 740 | 466 | 1 | 9 |
| WASHINGTON COUNTY | 8,523 | 316 | 213 | 158 | 2 | 671 |
| JOHNSON CITY | 6,847 | 80 | 445 | 307 | 22 | 131 |
| WAYNE COUNTY | 2,522 | 33 | 32 | 31 | 0 | 99 |
| WEAKLEY COUNTY | 4,701 | 101 | 310 | 203 | 4 | 23 |
| WHITE COUNTY | 3,811 | 115 | 128 | 105 | 0 | 17 |
| WILLIAMSON COUNTY | 25,192 | 250 | 416 | 340 | 0 | 163 |
| *FRANKLIN | 3,773 | 27 | 7 | 7 | 0 | 7 |
| WILSON COUNTY | 13,060 | 501 | 2,246 | 1,354 | 30 | 173 |
| *LEBANON | 2,877 | 49 | 114 | 75 | 0 | 6 |
| GRAND TOTAL | 877,873 | 35,529 | 160,536 | 86,715 | 3,099 | 10,948 |

*SPECIAL SCHOOL DISTRICT

**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL
BOARDS OF EDUCATION - 2005-2006**

| | | HEADSTART | SUMMER SCHOOL | ADULT BASIC EDUCATION | OTHER PUPILS | TOTALS |
|-----|-------------------|-----------|------------------|-----------------------------|-----------------|--------|
| 010 | ANDERSON COUNTY | 202 | 179 | 520 | 388 | 1,289 |
| 011 | CLINTON | 0 | 0 | 0 | 0 | 0 |
| 012 | OAK RIDGE | 208 | 326 | 0 | 0 | 534 |
| 020 | BEDFORD COUNTY | 0 | 696 | 100 | 125 | 921 |
| 030 | BENTON COUNTY | 0 | 113 | 170 | 54 | 337 |
| 040 | BLED SOE COUNTY | 0 | 0 | 145 | 0 | 145 |
| 050 | BLOUNT COUNTY | 0 | 70 | 853 | 330 | 1,253 |
| 051 | ALCOA | 0 | 0 | 0 | 0 | 0 |
| 052 | MARYVILLE | 0 | 0 | 0 | 0 | 0 |
| 060 | BRADLEY COUNTY | 0 | 0 | 621 | 0 | 621 |
| 061 | CLEVELAND | 0 | 0 | 0 | 0 | 0 |
| 070 | CAMPBELL COUNTY | 0 | 0 | 0 | 0 | 0 |
| 080 | CANNON COUNTY | 0 | 79 | 170 | 0 | 249 |
| 090 | CARROLL COUNTY | 0 | 0 | 218 | 52 | 270 |
| 092 | *HOLLOW ROCK-BR | 0 | 0 | 0 | 0 | 0 |
| 093 | *HUNTINGDON | 0 | 0 | 0 | 0 | 0 |
| 094 | *MCKENZIE | 0 | 0 | 59 | 0 | 59 |
| 095 | *S. CARROLL | 0 | 0 | 0 | 20 | 20 |
| 097 | *W. CARROLL | 0 | 0 | 0 | 0 | 0 |
| 100 | CARTER COUNTY | 153 | 70 | 358 | 0 | 581 |
| 101 | ELIZABETHTON | 0 | 266 | 0 | 77 | 343 |
| 110 | CHEATHAM COUNTY | 108 | 83 | 410 | 0 | 601 |
| 120 | CHESTER COUNTY | 0 | 238 | 217 | 0 | 455 |
| 130 | CLAIBORNE COUNTY | 0 | 180 | 355 | 102 | 637 |
| 140 | CLAY COUNTY | 0 | 0 | 92 | 35 | 127 |
| 150 | COCKE COUNTY | 0 | 32 | 337 | 0 | 369 |
| 151 | NEWPORT | 0 | 0 | 0 | 152 | 152 |
| 160 | COFFEE COUNTY | 0 | 103 | 0 | 0 | 103 |
| 161 | MANCHESTER | 0 | 0 | 0 | 0 | 0 |
| 162 | TULLAHOMA | 0 | 0 | 294 | 0 | 294 |
| 170 | CROCKETT COUNTY | 0 | 147 | 239 | 0 | 386 |
| 171 | ALAMO | 0 | 0 | 0 | 0 | 0 |
| 172 | BELLS | 0 | 0 | 0 | 0 | 0 |
| 180 | CUMBERLAND COUNTY | 0 | 0 | 0 | 0 | 0 |
| 190 | DAVIDSON COUNTY | 0 | 3,775 | 4,500 | 14,324 | 22,599 |
| 200 | DECATUR COUNTY | 0 | 131 | 254 | 0 | 385 |
| 210 | DEKALB COUNTY | 0 | 27 | 0 | 57 | 84 |
| 220 | DICKSON COUNTY | 0 | 55 | 404 | 300 | 759 |
| 230 | DYER COUNTY | 0 | 104 | 0 | 37 | 141 |
| 231 | DYERSBURG | 0 | 102 | 0 | 586 | 688 |
| 240 | FAYETTE COUNTY | 0 | 889 | 252 | 0 | 1,141 |

**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL
BOARDS OF EDUCATION - 2005-2006**

| | | HEADSTART | SUMMER SCHOOL | ADULT BASIC EDUCATION | OTHER PUPILS | TOTALS |
|-----|-------------------|-----------|------------------|-----------------------------|-----------------|--------|
| 250 | FENTRESS COUNTY | 0 | 34 | 231 | 0 | 265 |
| 260 | FRANKLIN COUNTY | 71 | 193 | 200 | 0 | 464 |
| 271 | HUMBOLDT | 0 | 156 | 0 | 0 | 156 |
| 272 | *MILAN | 0 | 0 | 0 | 60 | 60 |
| 273 | *TRENTON | 0 | 67 | 302 | 0 | 369 |
| 274 | *BRADFORD | 0 | 0 | 0 | 0 | 0 |
| 275 | *GIBSON CO. SPEC. | 0 | 0 | 0 | 0 | 0 |
| 280 | GILES COUNTY | 0 | 124 | 210 | 42 | 376 |
| 290 | GRAINGER COUNTY | 0 | 337 | 193 | 111 | 641 |
| 300 | GREENE COUNTY | 0 | 150 | 0 | 0 | 150 |
| 301 | GREENEVILLE | 0 | 147 | 1,040 | 130 | 1,317 |
| 310 | GRUNDY COUNTY | 0 | 17 | 123 | 29 | 169 |
| 320 | HAMBLEN COUNTY | 0 | 48 | 453 | 211 | 712 |
| 330 | HAMILTON COUNTY | 40 | 0 | 0 | 507 | 547 |
| 340 | HANCOCK COUNTY | 103 | 120 | 73 | 0 | 296 |
| 350 | HARDEMAN COUNTY | 0 | 214 | 0 | 80 | 294 |
| 360 | HARDIN COUNTY | 0 | 120 | 250 | 19 | 389 |
| 370 | HAWKINS COUNTY | 0 | 68 | 357 | 0 | 425 |
| 371 | ROGERSVILLE | 0 | 0 | 0 | 0 | 0 |
| 380 | HAYWOOD COUNTY | 183 | 227 | 249 | 0 | 659 |
| 390 | HENDERSON COUNTY | 0 | 50 | 255 | 0 | 305 |
| 391 | LEXINGTON | 0 | 0 | 0 | 0 | 0 |
| 400 | HENRY COUNTY | 0 | 50 | 515 | 120 | 685 |
| 401 | *PARIS | 0 | 0 | 0 | 0 | 0 |
| 410 | HICKMAN COUNTY | 40 | 41 | 189 | 60 | 330 |
| 420 | HOUSTON COUNTY | 0 | 21 | 0 | 60 | 81 |
| 430 | HUMPHREYS COUNTY | 0 | 42 | 125 | 144 | 311 |
| 440 | JACKSON COUNTY | 0 | 44 | 80 | 0 | 124 |
| 450 | JEFFERSON COUNTY | 0 | 0 | 0 | 0 | 0 |
| 460 | JOHNSON COUNTY | 102 | 112 | 194 | 45 | 453 |
| 470 | KNOX COUNTY | 0 | 0 | 0 | 0 | 0 |
| 480 | LAKE COUNTY | 0 | 0 | 0 | 0 | 0 |
| 490 | LAUDERDALE COUNTY | 0 | 0 | 0 | 0 | 0 |
| 500 | LAWRENCE COUNTY | 0 | 41 | 526 | 244 | 811 |
| 510 | LEWIS COUNTY | 0 | 210 | 0 | 0 | 210 |
| 520 | LINCOLN COUNTY | 0 | 0 | 0 | 0 | 0 |
| 521 | FAYETTEVILLE | 0 | 0 | 0 | 0 | 0 |
| 530 | LOUDON COUNTY | 0 | 80 | 0 | 0 | 80 |
| 531 | LENOIR CITY | 0 | 0 | 312 | 0 | 312 |
| 540 | MCMINN COUNTY | 0 | 103 | 186 | 74 | 363 |
| 541 | ATHENS | 154 | 192 | 454 | 753 | 1,553 |

**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL
BOARDS OF EDUCATION - 2005-2006**

| | | HEADSTART | SUMMER SCHOOL | ADULT BASIC EDUCATION | OTHER PUPILS | TOTALS |
|-----|-------------------|-----------|------------------|-----------------------------|-----------------|--------|
| 542 | ETOWAH | 20 | 0 | 0 | 0 | 20 |
| 550 | MCNAIRY COUNTY | 13 | 332 | 325 | 588 | 1,258 |
| 560 | MACON COUNTY | 0 | 93 | 166 | 19 | 278 |
| 570 | MADISON COUNTY | 0 | 403 | 0 | 296 | 699 |
| 580 | MARION COUNTY | 0 | 0 | 302 | 55 | 357 |
| 581 | *RICHARD CITY | 0 | 0 | 0 | 0 | 0 |
| 590 | MARSHALL COUNTY | 0 | 0 | 200 | 0 | 200 |
| 600 | MAURY COUNTY | 0 | 0 | 0 | 863 | 863 |
| 610 | MEIGS COUNTY | 0 | 30 | 243 | 0 | 273 |
| 620 | MONROE COUNTY | 0 | 390 | 319 | 20 | 729 |
| 621 | SWEETWATER | 0 | 178 | 0 | 0 | 178 |
| 630 | MONTGOMERY COUNTY | 0 | 644 | 1,096 | 0 | 1,740 |
| 640 | MOORE COUNTY | 0 | 0 | 0 | 0 | 0 |
| 650 | MORGAN COUNTY | 0 | 0 | 0 | 0 | 0 |
| 660 | OBION COUNTY | 15 | 111 | 83 | 0 | 209 |
| 661 | UNION CITY | 0 | 0 | 0 | 130 | 130 |
| 670 | OVERTON COUNTY | 0 | 0 | 0 | 0 | 0 |
| 680 | PERRY COUNTY | 0 | 0 | 0 | 0 | 0 |
| 690 | PICKETT COUNTY | 0 | 0 | 0 | 20 | 20 |
| 700 | POLK COUNTY | 0 | 0 | 0 | 0 | 0 |
| 710 | PUTNAM COUNTY | 0 | 284 | 403 | 0 | 687 |
| 720 | RHEA COUNTY | 0 | 13 | 413 | 96 | 522 |
| 721 | DAYTON | 0 | 0 | 0 | 13 | 13 |
| 730 | ROANE COUNTY | 25 | 60 | 0 | 0 | 85 |
| 740 | ROBERTSON COUNTY | 0 | 550 | 459 | 0 | 1,009 |
| 750 | RUTHERFORD COUNTY | 0 | 1,137 | 1,493 | 0 | 2,630 |
| 751 | MURFREESBORO | 553 | 942 | 163 | 38 | 1,696 |
| 760 | SCOTT COUNTY | 0 | 78 | 0 | 0 | 78 |
| 761 | *ONEIDA | 0 | 54 | 0 | 33 | 87 |
| 770 | SEQUATCHIE COUNTY | 0 | 30 | 155 | 0 | 185 |
| 780 | SEVIER COUNTY | 171 | 50 | 505 | 135 | 861 |
| 790 | SHELBY COUNTY | 0 | 910 | 0 | 0 | 910 |
| 791 | MEMPHIS | 0 | 8,242 | 0 | 1,773 | 10,015 |
| 800 | SMITH COUNTY | 0 | 65 | 210 | 0 | 275 |
| 810 | STEWART COUNTY | 0 | 0 | 224 | 0 | 224 |
| 820 | SULLIVAN COUNTY | 0 | 205 | 0 | 0 | 205 |
| 821 | BRISTOL | 0 | 183 | 0 | 48 | 231 |
| 822 | KINGSPORT | 0 | 152 | 31 | 88 | 271 |
| 830 | SUMNER COUNTY | 0 | 215 | 1,239 | 0 | 1,454 |
| 840 | TIPTON COUNTY | 0 | 272 | 340 | 174 | 786 |
| 850 | TROUSDALE COUNTY | 0 | 8 | 185 | 0 | 193 |

**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL
BOARDS OF EDUCATION - 2005-2006**

| | | HEADSTART | SUMMER SCHOOL | ADULT BASIC EDUCATION | OTHER PUPILS | TOTALS |
|--------------------|-------------------|--------------|------------------|-----------------------------|-----------------|---------------|
| 860 | UNICOI COUNTY | 0 | 243 | 107 | 137 | 487 |
| 870 | UNION COUNTY | 0 | 217 | 212 | 0 | 429 |
| 880 | VAN BUREN COUNTY | 0 | 7 | 9 | 40 | 56 |
| 890 | WARREN COUNTY | 0 | 504 | 397 | 0 | 901 |
| 900 | WASHINGTON COUNTY | 0 | 659 | 0 | 55 | 714 |
| 901 | JOHNSON CITY | 0 | 173 | 950 | 0 | 1,123 |
| 910 | WAYNE COUNTY | 266 | 519 | 712 | 0 | 1,497 |
| 920 | WEAKLEY COUNTY | 0 | 0 | 389 | 80 | 469 |
| 930 | WHITE COUNTY | 0 | 177 | 442 | 0 | 619 |
| 940 | WILLIAMSON COUNTY | 0 | 348 | 576 | 0 | 924 |
| 941 | *FRANKLIN | 60 | 24 | 0 | 0 | 84 |
| 950 | WILSON COUNTY | 0 | 0 | 632 | 0 | 632 |
| 951 | *LEBANON | 60 | 6 | 0 | 1,011 | 1,077 |
| GRAND TOTAL | | 2,547 | 29,181 | 30,065 | 25,040 | 86,833 |

*SPECIAL SCHOOL DISTRICT

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES - 2005-2006

| | | LEARNING DISABLED | MENTALLY RETARDED | GIFTED | SPEECH IMPAIRED | LANGUAGE IMPAIRED | EMO- TIONALLY DIS- TURBED | AU- TISM | HEALTH IM- PAIRED | PHYSI- CALLY IM- PAIRED | DEAF | HEAR- ING IM- PAIRED | BLIND | VISU- ALLY IM- PAIRED | DEAF/ BLIND | MULTI- DIS- ABLED | FUNC- TIONALLY DELAYED | DEVELOP- MENTALLY DELAYED | TRAU- MATIC BRAIN INJURY | TOTAL*** |
|-----|-------------------|----------------------|----------------------|--------|--------------------|----------------------|------------------------------------|-------------|-------------------------|----------------------------------|------|-------------------------------|-------|--------------------------------|----------------|-------------------------|------------------------------|---------------------------------|-----------------------------------|----------|
| 271 | HUMBOLDT | 132 | 27 | 19 | 21 | ** | ** | 7 | 10 | ** | 0 | ** | ** | ** | 0 | 6 | 14 | 9 | 0 | 245 |
| 272 | *MILAN | 139 | 16 | 76 | 74 | 34 | 14 | 7 | 22 | 0 | 0 | ** | 0 | ** | 0 | 9 | 7 | ** | ** | 398 |
| 273 | *TRENTON | 67 | 11 | ** | 36 | 34 | ** | ** | 12 | ** | 0 | 0 | 0 | 0 | 0 | ** | 7 | 6 | 0 | 173 |
| 274 | *BRADFORD | 44 | ** | ** | 20 | ** | ** | 0 | ** | 0 | 0 | ** | 0 | 0 | 0 | ** | ** | ** | 0 | 64 |
| 275 | *GIBSON CO. SPEC. | 197 | 36 | 69 | 82 | 11 | 9 | 6 | 27 | ** | ** | ** | 0 | 0 | 0 | ** | 9 | 67 | 0 | 513 |
| 280 | GILES COUNTY | 188 | 31 | 84 | 149 | 48 | 14 | 16 | 58 | ** | 0 | ** | ** | 0 | 0 | 10 | 37 | 32 | 0 | 667 |
| 290 | GRAINGER COUNTY | 184 | 24 | 61 | 100 | 71 | 10 | 9 | 64 | ** | 0 | ** | ** | ** | 0 | 7 | 35 | 34 | 0 | 599 |
| 300 | GREENE COUNTY | 592 | 64 | 74 | 151 | 76 | 35 | 8 | 124 | 16 | 0 | 13 | ** | 8 | 0 | 30 | 85 | 67 | ** | 1,343 |
| 301 | GREENEVILLE | 203 | 23 | 189 | 42 | 52 | 12 | 6 | 30 | ** | 0 | ** | 0 | ** | 0 | ** | 6 | 19 | ** | 582 |
| 310 | GRUNDY COUNTY | 362 | 17 | 8 | 86 | 73 | ** | ** | 24 | ** | 0 | ** | 0 | ** | 0 | ** | ** | 29 | ** | 599 |
| 320 | HAMBLEN COUNTY | 401 | 68 | ** | 241 | 98 | 55 | 26 | 187 | ** | ** | 12 | 0 | 6 | 0 | 17 | 51 | 96 | ** | 1,258 |
| 330 | HAMILTON COUNTY | 1,643 | 289 | 1,559 | 780 | 820 | 89 | 196 | 791 | 26 | 8 | 48 | 10 | 24 | 0 | 122 | 119 | 257 | 15 | 6,796 |
| 340 | HANCOCK COUNTY | 62 | 12 | ** | 44 | 20 | ** | ** | 27 | ** | 0 | ** | 0 | ** | 0 | 0 | 27 | 6 | ** | 198 |
| 350 | HARDEMAN COUNTY | 268 | 135 | 59 | 61 | 22 | 26 | 10 | 66 | 0 | 0 | 6 | ** | ** | 0 | 14 | 34 | 118 | 0 | 819 |
| 360 | HARDIN COUNTY | 287 | 51 | 74 | 129 | 20 | 7 | ** | 23 | ** | 0 | ** | 0 | 8 | 0 | 13 | 40 | 30 | ** | 682 |
| 370 | HAWKINS COUNTY | 589 | 37 | 32 | 244 | 63 | 48 | 24 | 177 | 7 | ** | 12 | ** | 7 | 0 | 24 | 42 | 59 | ** | 1,365 |
| 371 | ROGERSVILLE | 15 | ** | 0 | 12 | ** | ** | ** | 9 | ** | 0 | 0 | 0 | 0 | 0 | ** | ** | ** | 0 | 36 |
| 380 | HAYWOOD COUNTY | 66 | 93 | 102 | 95 | 47 | 9 | ** | 42 | 0 | 0 | ** | 0 | ** | 0 | 8 | 44 | 68 | ** | 574 |
| 390 | HENDERSON COUNTY | 268 | 49 | 58 | 78 | 26 | 11 | ** | 8 | ** | 0 | ** | 0 | ** | 0 | 12 | 8 | 26 | ** | 544 |
| 391 | LEXINGTON | 74 | 7 | ** | 24 | 23 | ** | ** | 9 | 0 | 0 | 0 | 0 | 0 | 0 | ** | 0 | 21 | ** | 158 |
| 400 | HENRY COUNTY | 137 | 24 | 54 | 116 | 76 | 8 | 6 | 53 | ** | 0 | 6 | 0 | ** | 0 | 11 | 8 | 9 | ** | 508 |
| 401 | *PARIS | 52 | 13 | 33 | 28 | 36 | ** | ** | 21 | 0 | 0 | ** | 0 | ** | 0 | ** | ** | 16 | ** | 199 |
| 410 | HICKMAN COUNTY | 307 | 29 | 0 | 79 | 39 | 70 | 9 | 51 | 7 | 0 | 10 | 0 | ** | 0 | 11 | 23 | 68 | ** | 703 |
| 420 | HOUSTON COUNTY | 83 | 7 | 43 | 29 | 35 | ** | ** | 29 | ** | 0 | ** | 0 | ** | 0 | ** | 10 | 21 | 0 | 257 |
| 430 | HUMPHREYS COUNTY | 223 | 11 | 50 | 88 | 31 | 21 | 7 | 47 | 6 | ** | ** | 0 | ** | 0 | 10 | 13 | 29 | ** | 536 |
| 440 | JACKSON COUNTY | 153 | 14 | ** | 39 | 12 | 6 | ** | 51 | ** | 0 | ** | ** | ** | 0 | 0 | 20 | 9 | 0 | 304 |
| 450 | JEFFERSON COUNTY | 195 | 36 | 36 | 229 | 263 | 29 | 22 | 135 | 16 | 6 | 10 | ** | 9 | 0 | 6 | 44 | 25 | ** | 1,061 |
| 460 | JOHNSON COUNTY | 182 | 34 | 42 | 70 | ** | ** | ** | 34 | 7 | 0 | ** | 0 | ** | 0 | ** | 24 | 23 | ** | 416 |
| 470 | KNOX COUNTY | 2,482 | 287 | ** | 1,138 | 889 | 417 | 332 | 472 | 74 | 21 | 61 | 17 | 27 | 0 | 208 | 271 | ** | 19 | 6,715 |
| 480 | LAKE COUNTY | 82 | 29 | 0 | 40 | ** | ** | ** | ** | 0 | 0 | 0 | 0 | ** | 0 | ** | 6 | 20 | 0 | 177 |
| 490 | LAUDERDALE COUNTY | 203 | 88 | 187 | 94 | 220 | 8 | 6 | 59 | ** | 0 | ** | 0 | 6 | 0 | 7 | 18 | 13 | 0 | 909 |
| 500 | LAWRENCE COUNTY | 534 | 37 | 130 | 190 | 30 | 29 | 20 | 132 | 6 | ** | 7 | 0 | ** | 0 | 34 | 76 | 51 | ** | 1,276 |
| 510 | LEWIS COUNTY | 62 | 15 | ** | 55 | 56 | 40 | ** | 13 | 0 | ** | ** | 0 | 0 | 0 | 7 | 12 | 30 | 0 | 290 |
| 520 | LINCOLN COUNTY | 178 | 42 | 11 | 88 | 33 | 9 | 14 | 40 | ** | ** | 7 | ** | ** | 0 | 11 | 29 | 21 | 0 | 483 |
| 521 | FAYETTEVILLE | 17 | ** | 0 | 37 | 25 | 0 | ** | 15 | 0 | 0 | 0 | 0 | 0 | ** | ** | ** | 0 | 0 | 94 |
| 530 | LOUDON COUNTY | 197 | 29 | 109 | 113 | 28 | 11 | 8 | 60 | ** | ** | 10 | ** | ** | 0 | ** | 39 | 37 | 0 | 641 |
| 531 | LENOIR CITY | 110 | 18 | ** | 34 | 51 | 7 | 6 | 40 | 6 | ** | ** | 0 | 0 | 0 | ** | 18 | ** | ** | 290 |
| 540 | MCMINN COUNTY | 416 | 53 | 69 | 125 | 67 | 10 | 11 | 111 | 19 | 0 | 8 | 0 | ** | 0 | ** | 52 | 45 | ** | 986 |
| 541 | ATHENS | 67 | 6 | 64 | 42 | 13 | ** | 7 | 27 | ** | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 22 | 0 | 259 |
| 542 | ETOWAH | 33 | ** | 7 | 12 | ** | ** | ** | 8 | ** | 0 | ** | 0 | 0 | 0 | 0 | ** | 0 | 0 | 60 |
| 550 | MCNAIRY COUNTY | 166 | 59 | 58 | 128 | 7 | 23 | 10 | 46 | ** | 0 | ** | ** | ** | 0 | 9 | 30 | 48 | ** | 584 |
| 560 | MACON COUNTY | 202 | 23 | 0 | 81 | 96 | 8 | 8 | 40 | 6 | 0 | ** | 0 | ** | 0 | ** | 12 | 17 | ** | 493 |
| 570 | MADISON COUNTY | 880 | 251 | 463 | 340 | 193 | 96 | 48 | 131 | 6 | 0 | 8 | ** | ** | 0 | 86 | 141 | 123 | ** | 2,766 |
| 580 | MARION COUNTY | 269 | 43 | 16 | 139 | 57 | ** | 11 | 13 | ** | ** | ** | 0 | ** | 0 | 14 | 72 | 40 | ** | 674 |

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES - 2005-2006

| | | LEARNING DISABLED | MENTALLY RETARDED | GIFTED | SPEECH IMPAIRED | LANGUAGE IMPAIRED | EMO- TIONALLY DIS- TURBED | AU- TISM | HEALTH IM- PAIRED | PHYSI- CALLY IM- PAIRED | DEAF | HEAR- ING IM- PAIRED | BLIND | VISU- ALLY IM- PAIRED | DEAF/ BLIND | MULTI- DIS- ABLED | FUNC- TIONALLY DELAYED | DEVELOP- MENTALLY DELAYED | TRAU- MATIC BRAIN INJURY | TOTAL*** |
|-----|-------------------|----------------------|----------------------|--------|--------------------|----------------------|------------------------------------|-------------|-------------------------|----------------------------------|------|-------------------------------|-------|--------------------------------|----------------|-------------------------|------------------------------|---------------------------------|-----------------------------------|----------|
| 581 | *RICHARD CITY | 12 | 7 | 6 | ** | 0 | 0 | ** | ** | 0 | 0 | 0 | 0 | 0 | 0 | ** | ** | 0 | 0 | 25 |
| 590 | MARSHALL COUNTY | 218 | 32 | 105 | 126 | 31 | 21 | 8 | 43 | ** | 0 | 6 | 0 | 0 | 0 | 7 | 19 | 30 | ** | 646 |
| 600 | MAURY COUNTY | 710 | 132 | 207 | 309 | 168 | 111 | 52 | 185 | 18 | ** | 26 | ** | ** | 0 | 30 | 50 | 160 | ** | 2,158 |
| 610 | MEIGS COUNTY | 64 | 20 | 13 | 59 | 47 | ** | ** | 64 | ** | 0 | 0 | 0 | ** | 0 | ** | 27 | 14 | ** | 308 |
| 620 | MONROE COUNTY | 392 | 67 | 86 | 134 | 21 | 24 | 13 | 75 | 7 | 0 | 9 | ** | ** | 0 | 12 | 55 | 38 | ** | 933 |
| 621 | SWEETWATER | 58 | 17 | ** | 72 | 35 | 7 | ** | 7 | ** | 0 | ** | 0 | 0 | 0 | ** | ** | 27 | ** | 223 |
| 630 | MONTGOMERY COUNTY | 1,239 | 221 | 583 | 677 | 296 | 190 | 239 | 323 | 38 | ** | 14 | ** | 17 | 0 | 40 | 107 | 343 | ** | 4,327 |
| 640 | MOORE COUNTY | 54 | 7 | ** | 24 | 23 | 0 | ** | 18 | ** | 0 | ** | 0 | 0 | 0 | ** | ** | 11 | 0 | 137 |
| 650 | MORGAN COUNTY | 185 | 36 | 66 | 140 | 69 | 18 | 6 | 55 | ** | ** | ** | ** | ** | 0 | 6 | 20 | ** | ** | 601 |
| 660 | OBION COUNTY | 265 | 41 | 180 | 133 | 14 | 16 | 6 | 60 | 6 | ** | ** | 0 | ** | 0 | 7 | ** | 15 | 0 | 743 |
| 661 | UNION CITY | 80 | 21 | 0 | 10 | 43 | ** | ** | ** | 0 | 0 | 0 | 0 | ** | 0 | ** | ** | 6 | 0 | 160 |
| 670 | VERTON COUNTY | 326 | 17 | 136 | 92 | 34 | 9 | 6 | 30 | ** | 0 | ** | 0 | 7 | 0 | ** | 7 | ** | ** | 664 |
| 680 | PERRY COUNTY | 68 | 13 | 21 | 44 | 68 | 11 | ** | 22 | 0 | ** | 0 | ** | 0 | ** | ** | ** | 14 | ** | 261 |
| 690 | PICKETT COUNTY | 29 | 12 | 0 | 25 | 6 | 0 | ** | 10 | ** | 0 | 0 | 0 | ** | 0 | 0 | ** | ** | 0 | 82 |
| 700 | POLK COUNTY | 104 | 25 | 23 | 79 | ** | ** | ** | 16 | ** | 0 | 0 | ** | 0 | 0 | 9 | 21 | 24 | 0 | 301 |
| 710 | PUTNAM COUNTY | 645 | 95 | 220 | 236 | 94 | 44 | 55 | 171 | 16 | ** | 26 | 0 | 11 | ** | 19 | 46 | 86 | ** | 1,764 |
| 720 | RHEA COUNTY | 120 | 44 | 9 | 51 | 87 | 9 | 12 | 67 | 0 | 0 | ** | 0 | ** | 0 | 7 | 27 | 19 | ** | 452 |
| 721 | DAYTON | 41 | ** | ** | 28 | 12 | ** | ** | 7 | 0 | 0 | 0 | ** | 0 | 0 | 0 | ** | 6 | ** | 94 |
| 730 | ROANE COUNTY | 537 | 53 | 252 | 271 | 62 | 29 | 13 | 168 | 8 | 0 | 9 | ** | 8 | 0 | 23 | 72 | 46 | ** | 1,551 |
| 740 | ROBERTSON COUNTY | 603 | 30 | 200 | 299 | 213 | 34 | 20 | 195 | 12 | 0 | 14 | 0 | 7 | 0 | 10 | 72 | 50 | ** | 1,759 |
| 750 | RUTHERFORD COUNTY | 1,625 | 247 | 1,215 | 341 | 305 | 148 | 100 | 410 | 35 | 8 | 57 | 14 | 19 | ** | 53 | 186 | 188 | 11 | 4,962 |
| 751 | MURFREESBORO | 218 | 23 | 19 | 177 | 77 | ** | 22 | 80 | 8 | ** | ** | ** | ** | 0 | ** | 18 | 131 | ** | 773 |
| 760 | SCOTT COUNTY | 130 | 87 | ** | 82 | 67 | 0 | 0 | 14 | ** | 0 | ** | 0 | ** | 0 | 0 | 7 | 0 | 0 | 387 |
| 761 | *ONEIDA | 30 | 22 | 0 | 23 | 23 | ** | ** | 9 | ** | 0 | ** | 0 | ** | 0 | ** | ** | ** | 0 | 107 |
| 770 | SEQUATCHIE COUNTY | 160 | 19 | 33 | 90 | 30 | 10 | 6 | 42 | ** | ** | ** | 0 | ** | 0 | 9 | 13 | 64 | 0 | 476 |
| 780 | SEVIER COUNTY | 494 | 130 | 281 | 440 | 147 | 62 | 33 | 172 | 13 | ** | 15 | ** | 7 | 0 | 38 | 106 | 138 | ** | 2,076 |
| 790 | SHELBY COUNTY | 2,951 | 184 | 2,321 | 621 | 319 | 85 | 171 | 666 | 81 | 0 | 51 | 0 | 28 | 0 | 98 | 61 | 296 | 7 | 7,940 |
| 791 | MEMPHIS | 6,957 | 283 | 1,248 | 1,669 | 4,360 | 394 | 263 | 908 | 643 | ** | 2,492 | 26 | 94 | 0 | 54 | 254 | 598 | 23 | 20,266 |
| 800 | SMITH COUNTY | 149 | 29 | 14 | 88 | 72 | ** | 7 | 79 | ** | 0 | ** | ** | 8 | 0 | ** | 15 | 29 | ** | 490 |
| 810 | STEWART COUNTY | 162 | 6 | 9 | 28 | 49 | 9 | 6 | 24 | ** | 0 | ** | 0 | 0 | 0 | 8 | 14 | 27 | ** | 342 |
| 820 | SULLIVAN COUNTY | 719 | 138 | 589 | 342 | 18 | 17 | 14 | 298 | ** | 8 | ** | ** | 9 | 0 | ** | 10 | 224 | ** | 2,384 |
| 821 | BRISTOL | 192 | 47 | 31 | 108 | 22 | 18 | 16 | 54 | ** | 0 | ** | 0 | 9 | 0 | ** | 23 | 70 | 0 | 590 |
| 822 | KINGSPORT | 365 | 49 | 12 | 275 | 35 | 33 | 22 | 158 | ** | ** | 8 | 0 | ** | ** | 27 | 34 | 82 | ** | 1,100 |
| 830 | SUMNER COUNTY | 1,272 | 131 | 711 | 585 | 663 | 97 | 109 | 512 | 24 | ** | 30 | 6 | 10 | 0 | 22 | 68 | 117 | 7 | 4,364 |
| 840 | TIPTON COUNTY | 511 | 153 | 198 | 276 | 330 | 42 | 26 | 149 | 6 | 6 | 25 | 6 | 7 | 0 | 19 | 55 | 28 | ** | 1,837 |
| 850 | TROUSDALE COUNTY | 102 | 13 | ** | 50 | 48 | 6 | ** | 11 | ** | ** | ** | 0 | 0 | ** | ** | 8 | 19 | 0 | 257 |
| 860 | UNICOI COUNTY | 107 | 19 | 21 | 101 | 100 | ** | 8 | 38 | ** | 0 | 8 | 0 | ** | 0 | 7 | 9 | 41 | 0 | 459 |
| 870 | UNION COUNTY | 224 | 21 | 69 | 149 | 30 | ** | 8 | 28 | ** | ** | ** | ** | ** | 0 | ** | 33 | 10 | ** | 572 |
| 880 | VAN BUREN COUNTY | 34 | ** | 0 | 18 | 10 | ** | ** | 13 | ** | 0 | ** | 0 | 0 | 0 | ** | ** | ** | 0 | 75 |
| 890 | WARREN COUNTY | 519 | 75 | 66 | 188 | 51 | 19 | 16 | 188 | 17 | 0 | 10 | 0 | ** | 0 | 10 | 35 | 54 | 7 | 1,255 |
| 900 | WASHINGTON COUNTY | 293 | 40 | 43 | 254 | 296 | 17 | 14 | 90 | 13 | 0 | 9 | ** | 6 | 0 | 9 | 32 | 93 | ** | 1,209 |
| 901 | JOHNSON CITY | 517 | 67 | 338 | 160 | 25 | 7 | 19 | 54 | 15 | ** | 6 | ** | ** | 0 | 0 | ** | 66 | ** | 1,274 |
| 910 | WAYNE COUNTY | 296 | 21 | 49 | 53 | 24 | ** | 7 | 11 | ** | 0 | ** | ** | ** | 0 | 6 | ** | 9 | ** | 476 |
| 920 | WEAKLEY COUNTY | 270 | 37 | 98 | 134 | 34 | 8 | 13 | 109 | 6 | 0 | 6 | 0 | ** | 0 | ** | 36 | 54 | ** | 805 |

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES - 2005-2006

| | | LEARNING DISABLED | MENTALLY RETARDED | GIFTED | SPEECH IMPAIRED | LANGUAGE IMPAIRED | EMO- TIONALLY DIS- TURBED | AU- TISM | HEALTH IM- PAIRED | PHYSI- CALLY IM- PAIRED | DEAF | HEAR- ING IM- PAIRED | BLIND | VISU- ALLY IM- PAIRED | DEAF/ BLIND | MULTI- DIS- ABLED | FUNC- TIONALLY DELAYED | DEVELOP- MENTALLY DELAYED | TRAU- MATIC BRAIN INJURY | TOTAL*** |
|----------------|-------------------|----------------------|----------------------|--------|--------------------|----------------------|------------------------------------|-------------|-------------------------|----------------------------------|------|-------------------------------|-------|--------------------------------|----------------|-------------------------|------------------------------|---------------------------------|-----------------------------------|----------|
| 930 | WHITE COUNTY | 284 | 59 | 74 | 131 | 53 | 11 | 8 | 50 | ** | 0 | 10 | 0 | ** | 0 | 6 | 18 | 38 | ** | 742 |
| 940 | WILLIAMSON COUNTY | 1,009 | 91 | 843 | 360 | 198 | 60 | 130 | 256 | 33 | ** | 18 | ** | 15 | 0 | 53 | 32 | 138 | 6 | 3,242 |
| 941 | *FRANKLIN | 204 | 9 | 12 | 126 | 62 | ** | 30 | 52 | ** | ** | 8 | 0 | ** | 0 | 10 | ** | 59 | ** | 572 |
| 950 | WILSON COUNTY | 636 | 102 | 10 | 276 | 150 | 50 | 31 | 281 | 16 | ** | 14 | ** | 6 | ** | 37 | 52 | 64 | ** | 1,725 |
| 951 | *LEBANON | 99 | 50 | ** | 117 | 45 | 8 | 10 | 74 | ** | ** | ** | 0 | ** | 0 | 11 | 8 | 36 | ** | 458 |
| GRAND TOTAL*** | | 51,099 | 7,767 | 16,194 | 21,529 | 16,682 | 4,172 | 3,108 | 12,616 | 1,457 | 87 | 3,326 | 112 | 425 | 0 | 1,594 | 4,325 | 6,913 | 150 | 151,556 |

*SPECIAL SCHOOL DISTRICT

**To protect student confidentiality, Tennessee suppresses any student count below 6 students when providing information to the general public.

***Total includes counts in suppressed cells.

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2005-06

| | DAILY MILEAGE (ONE-WAY) | | | SCHOOL BUSES | | | PUPILS TRANSPORTED | | | | TYPE OWNERSHIP | | | DRIVER: SEX | | INJURIES | | FATALITIES | | TYPE ACCIDENT | | DRIVERS ANNUAL BEGINNING SALARY |
|-----------------|-------------------------|------------------------------|-------------|--------------|---------|-------|--------------------|---------------|---------------|---------------|----------------|------|------|-------------|--------|-----------------------|----------------------|------------|-----------|------------------|------------------|---------------------------------|
| | RESI-DENCE 1ST PICK-UP | 1ST PICK-UP FROM LAST SCHOOL | TOTAL DAILY | TYPE I | TYPE II | TOTAL | ENROLLED | | ADT 1 1/2 MI+ | | PRIV. | PUB. | COMB | MALE | FEMALE | TREATED AND RE-LEASED | CON-FINED OVER-NIGHT | ON BOARD | OFF BOARD | PRO-PERTY DAMAGE | PER-SONAL INJURY | |
| | | | | | | | REGULAR | SPECIAL EDUC. | REGULAR | SPECIAL EDUC. | | | | | | | | | | | | |
| ANDERSON CO. | 439 | 2,379 | 2,818 | 59 | 2 | 61 | 6,970 | 14 | 6,020 | 14 | x | | | 25 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | ** |
| OAK RIDGE | 647 | 977 | 1,624 | 36 | 0 | 36 | 4,800 | 0 | 1,931 | 0 | | x | | 17 | 15 | 0 | 0 | 0 | 0 | 2 | 0 | ** |
| BEDFORD CO. | 279 | 1,110 | 1,389 | 75 | 5 | 80 | 4,915 | 84 | 4,915 | 84 | | x | | 33 | 40 | 2 | 0 | 0 | 0 | 5 | 1 | 10,721 |
| BENTON CO. | 0 | 840 | 840 | 34 | 0 | 34 | 2,297 | 19 | 2,275 | 19 | | | x | 26 | 26 | 0 | 0 | 0 | 0 | 2 | 0 | *** |
| BLED SOE CO. | 77 | 799 | 876 | 23 | 6 | 29 | 1,970 | 81 | 1,940 | 81 | | x | | 16 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | ** |
| BLOUNT CO. | 0 | 3,000 | 3,000 | 109 | 9 | 118 | 7,958 | 113 | 7,942 | 113 | | | x | 72 | 46 | 7 | 0 | 0 | 0 | 12 | 1 | *** |
| MARYVILLE | 90 | 335 | 425 | 18 | 0 | 18 | 2,098 | 46 | 2,094 | 45 | | | x | 13 | 5 | 0 | 0 | 0 | 0 | 2 | 0 | *** |
| BRADLEY CO. | 291 | 4,111 | 4,402 | 55 | 18 | 73 | 8,626 | 57 | 7,844 | 57 | | | x | 52 | 12 | 4 | 0 | 0 | 0 | 2 | 4 | *** |
| CLEVELAND | 84 | 513 | 597 | 23 | 0 | 23 | 3,159 | 81 | 2,798 | 57 | | x | | 21 | 8 | 0 | 0 | 0 | 0 | 4 | 0 | ** |
| CAMPBELL CO. | 172 | 1,362 | 1,534 | 41 | 0 | 41 | 4,498 | 50 | 4,498 | 50 | | | x | 31 | 10 | 1 | 0 | 0 | 0 | 1 | 1 | *** |
| CANNON CO. | 18 | 869 | 887 | 22 | 3 | 25 | 1,989 | 27 | 1,546 | 27 | | | x | 8 | 17 | 0 | 0 | 0 | 0 | 2 | 0 | *** |
| CARROLL CO. | 272 | 1,329 | 1,601 | 58 | 0 | 58 | 3,849 | 25 | 3,849 | 25 | | x | | 24 | 39 | 1 | 0 | 0 | 0 | 5 | 1 | 8,700 |
| CARTER CO. | 369 | 3,111 | 3,480 | 79 | 5 | 84 | 5,190 | 86 | 4,960 | 86 | | x | | 59 | 22 | 0 | 0 | 0 | 0 | 8 | 0 | 7,945 |
| ELIZABETH TON | 13 | 69 | 82 | 10 | 0 | 10 | 428 | 7 | 427 | 7 | | x | | 12 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 8,433 |
| CHEATHAM CO. | 446 | 1,284 | 1,730 | 71 | 9 | 80 | 4,126 | 52 | 3,844 | 52 | | x | | 24 | 47 | 3 | 0 | 0 | 0 | 8 | 1 | 7,290 |
| CHESTER CO. | 148 | 841 | 989 | 30 | 0 | 30 | 1,698 | 4 | 1,673 | 4 | | | x | 29 | 19 | 0 | 0 | 0 | 0 | 1 | 0 | *** |
| CLAIBORNE CO. | 360 | 3,400 | 3,760 | 66 | 0 | 66 | 3,849 | 37 | 3,742 | 37 | | | x | 45 | 28 | 0 | 0 | 0 | 0 | 4 | 0 | *** |
| CLAY CO. | 98 | 442 | 540 | 20 | 0 | 20 | 789 | 4 | 602 | 4 | | x | | 22 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 8,964 |
| COCKE CO. | 228 | 1,349 | 1,577 | 64 | 0 | 64 | 3,416 | 39 | 3,259 | 39 | | x | | 36 | 10 | 1 | 0 | 0 | 0 | 2 | 0 | 8,508 |
| COFFEE CO. | 128 | 863 | 991 | 48 | 0 | 48 | 3,405 | 40 | 3,378 | 40 | | x | | 18 | 35 | 0 | 0 | 0 | 0 | 4 | 0 | 9,141 |
| MANCHESTER | 2 | 10 | 12 | 2 | 0 | 2 | 0 | 25 | 0 | 25 | | x | | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | ** |
| TULLAHOMA | 3 | 31 | 34 | 5 | 2 | 7 | 0 | 22 | 0 | 22 | | x | | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,900 |
| CROCKETT CO. | 4 | 550 | 554 | 23 | 0 | 23 | 1,438 | 12 | 1,403 | 12 | | x | | 15 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 7,347 |
| CUMBERLAND CO. | 359 | 1,518 | 1,877 | 72 | 6 | 78 | 4,329 | 61 | 4,270 | 61 | | x | | 44 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 7,391 |
| DAVIDSON CO. | 3,076 | 14,428 | 17,504 | 657 | 0 | 657 | 46,254 | 3,449 | 39,867 | 3,449 | | x | | 139 | 421 | 6 | 0 | 0 | 0 | 244 | 4 | 18,480 |
| DECATUR CO. | 142 | 740 | 882 | 27 | 0 | 27 | 1,667 | 14 | 1,651 | 11 | | | x | 18 | 12 | 0 | 0 | 0 | 0 | 1 | 0 | *** |
| DEKALB CO. | 207 | 778 | 985 | 41 | 0 | 41 | 1,862 | 57 | 1,544 | 47 | | | x | 21 | 20 | 0 | 0 | 0 | 0 | 6 | 0 | 9,180 |
| DICKSON CO. | 415 | 2,003 | 2,418 | 82 | 0 | 82 | 5,529 | 71 | 4,983 | 71 | | | x | 51 | 32 | 0 | 0 | 0 | 0 | 12 | 0 | 9,593 |
| DYER CO. | 271 | 1,508 | 1,779 | 59 | 13 | 72 | 2,977 | 55 | 2,503 | 46 | | | x | 36 | 42 | 0 | 0 | 0 | 0 | 8 | 0 | 10,521 |
| FAYETTE CO. | 194 | 1,995 | 2,189 | 66 | 0 | 66 | 3,549 | 60 | 3,169 | 60 | | | x | 26 | 30 | 4 | 0 | 0 | 0 | 0 | 4 | 11,300 |
| FENTRESS CO. | 750 | 2,500 | 3,250 | 29 | 3 | 32 | 1,956 | 13 | 1,916 | 13 | | | x | 19 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 7,728 |
| FRANKLIN CO. | 429 | 4,665 | 5,094 | 58 | 7 | 65 | 2,524 | 125 | 1,980 | 125 | | | x | 61 | 36 | 3 | 0 | 0 | 0 | 7 | 1 | *** |
| HUMBOLDT | 17 | 164 | 181 | 10 | 0 | 10 | 475 | 10 | 475 | 10 | | | x | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 10,221 |
| *MILAN | 24 | 246 | 270 | 11 | 0 | 11 | 703 | 10 | 702 | 10 | | | x | 12 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 9,500 |
| *TRENTON | 5 | 280 | 285 | 8 | 0 | 8 | 1,296 | 13 | 1,294 | 13 | | | x | 12 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 5,337 |
| *BRADFORD | 2 | 190 | 192 | 5 | 0 | 5 | 415 | 0 | 370 | 0 | | | x | 10 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 10,165 |
| *GIBSON CO. SPE | 145 | 702 | 847 | 29 | 1 | 30 | 2,292 | 24 | 1,927 | 24 | | | x | 25 | 12 | 0 | 0 | 0 | 0 | 1 | 0 | 8,526 |
| GILES CO. | 157 | 1,657 | 1,814 | 63 | 0 | 63 | 3,373 | 75 | 3,265 | 75 | | | x | 37 | 27 | 6 | 1 | 0 | 0 | 8 | 1 | 10,320 |
| GRAINGER CO. | 450 | 1,390 | 1,840 | 51 | 6 | 57 | 3,461 | 56 | 3,249 | 56 | | | x | 23 | 35 | 0 | 0 | 0 | 0 | 2 | 0 | *** |
| GREENE CO. | 472 | 2,303 | 2,775 | 80 | 12 | 92 | 6,017 | 99 | 5,831 | 99 | | | x | 50 | 33 | 0 | 0 | 0 | 0 | 11 | 0 | 8,537 |
| GREENEVILLE | 29 | 205 | 234 | 16 | 0 | 16 | 1,417 | 43 | 1,362 | 43 | | | x | 9 | 3 | 0 | 0 | 0 | 0 | 4 | 0 | 5,826 |
| GRUNDY CO. | 37 | 586 | 623 | 23 | 2 | 25 | 1,291 | 4 | 1,099 | 4 | | | x | 5 | 22 | 0 | 0 | 0 | 0 | 1 | 0 | 7,476 |
| HAMBLEN CO. | 229 | 1,440 | 1,669 | 61 | 0 | 61 | 5,632 | 151 | 5,574 | 142 | | | x | 37 | 18 | 4 | 0 | 0 | 0 | 15 | 9 | 7,149 |
| HAMILTON CO. | 1,966 | 9,801 | 11,767 | 185 | 51 | 236 | 32,224 | 877 | 28,681 | 824 | | x | | 108 | 137 | 3 | 0 | 0 | 0 | 31 | 3 | ** |

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2005-06

| | DAILY MILEAGE (ONE-WAY) | | | SCHOOL BUSES | | | PUPILS TRANSPORTED | | | | TYPE OWNERSHIP | | | DRIVER: SEX | | INJURIES | | FATALITIES | | TYPE ACCIDENT | | DRIVERS ANNUAL BEGINNING SALARY |
|----------------|-------------------------|------------------------------|-------------|--------------|---------|-------|--------------------|---------------|---------------|---------------|----------------|------|------|-------------|--------|-----------------------|----------------------|------------|-----------|------------------|------------------|---------------------------------|
| | RESI-DENCE 1ST PICK-UP | 1ST PICK-UP FROM LAST SCHOOL | TOTAL DAILY | TYPE I | TYPE II | TOTAL | ENROLLED | | ADT 1 1/2 MI+ | | PRIV. | PUB. | COMB | MALE | FEMALE | TREATED AND RE-LEASED | CON-FINED OVER-NIGHT | ON BOARD | OFF BOARD | PRO-PERTY DAMAGE | PER-SONAL INJURY | |
| | | | | | | | REGULAR | SPECIAL EDUC. | REGULAR | SPECIAL EDUC. | | | | | | | | | | | | |
| HANCOCK CO. | 55 | 631 | 686 | 26 | 1 | 27 | 1,076 | 2 | 1,011 | 2 | x | | | 23 | 5 | 0 | 0 | 0 | 0 | 2 | 0 | 6,510 |
| HARDEMAN CO. | 573 | 1,740 | 2,313 | 82 | 0 | 82 | 2,940 | 64 | 2,933 | 64 | | x | | 46 | 35 | 3 | 0 | 0 | 0 | 4 | 5 | 750 |
| HARDIN CO. | 108 | 1,153 | 1,261 | 39 | 4 | 43 | 2,512 | 28 | 2,362 | 24 | | x | | 28 | 17 | 0 | 0 | 0 | 0 | 1 | 0 | 6,405 |
| HAWKINS CO. | 620 | 2,580 | 3,200 | 79 | 15 | 94 | 7,470 | 55 | 7,349 | 55 | x | | | 66 | 49 | 2 | 0 | 0 | 0 | 8 | 1 | 7,941 |
| HAYWOOD CO. | 205 | 1,125 | 1,330 | 59 | 4 | 63 | 2,587 | 36 | 2,583 | 36 | | x | | 28 | 30 | 18 | 0 | 0 | 0 | 3 | 18 | 8,897 |
| HENDERSON CO. | 0 | 1,334 | 1,334 | 42 | 7 | 49 | 2,241 | 24 | 2,205 | 24 | | | x | 29 | 27 | 1 | 0 | 0 | 0 | 2 | 1 | *** |
| HENRY CO. | 402 | 4,010 | 4,412 | 57 | 0 | 57 | 3,152 | 12 | 3,146 | 12 | | x | | 28 | 26 | 0 | 0 | 0 | 0 | 9 | 0 | 8,749 |
| *PARIS | 18 | 198 | 216 | 16 | 0 | 16 | 773 | 7 | 765 | 7 | | x | | 10 | 3 | 0 | 0 | 0 | 0 | 3 | 0 | 10,785 |
| HICKMAN CO. | 242 | 1,091 | 1,333 | 53 | 3 | 56 | 4,034 | 13 | 3,942 | 13 | | x | | 39 | 21 | 0 | 0 | 0 | 0 | 6 | 0 | 8,292 |
| HOUSTON CO. | 143 | 511 | 654 | 18 | 0 | 18 | 1,419 | 3 | 1,377 | 3 | | x | | 8 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 9,700 |
| HUMPHREYS CO. | 201 | 1,322 | 1,523 | 44 | 0 | 44 | 2,254 | 18 | 2,028 | 18 | | x | | 12 | 34 | 0 | 0 | 0 | 0 | 5 | 0 | 9,586 |
| JACKSON CO. | 251 | 821 | 1,072 | 30 | 0 | 30 | 1,325 | 13 | 1,307 | 13 | | | x | 20 | 16 | 0 | 0 | 0 | 0 | 4 | 0 | *** |
| JEFFERSON CO. | 428 | 1,833 | 2,261 | 67 | 9 | 76 | 4,446 | 57 | 4,083 | 51 | | x | | 41 | 32 | 0 | 0 | 0 | 0 | 4 | 0 | 13,044 |
| JOHNSON CO. | 108 | 786 | 894 | 37 | 3 | 40 | 2,437 | 21 | 2,211 | 21 | | x | | 14 | 17 | 0 | 0 | 0 | 0 | 3 | 0 | 6,872 |
| KNOX CO. | 1,373 | 10,163 | 11,536 | 340 | 41 | 381 | 39,258 | 840 | 35,169 | 840 | | | x | 250 | 283 | 4 | 0 | 0 | 0 | 45 | 5 | *** |
| LAKE CO. | 31 | 181 | 212 | 11 | 0 | 11 | 191 | 11 | 191 | 11 | | x | | 14 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 8,911 |
| LAUDERDALE CO. | 315 | 1,400 | 1,715 | 57 | 1 | 58 | 3,481 | 43 | 3,429 | 43 | | x | | 38 | 9 | 1 | 0 | 0 | 0 | 2 | 1 | 11,130 |
| LAWRENCE CO. | 335 | 1,674 | 2,009 | 63 | 8 | 71 | 4,297 | 81 | 3,509 | 64 | | x | | 41 | 55 | 0 | 0 | 0 | 0 | 8 | 0 | 9,346 |
| LEWIS CO. | 114 | 577 | 691 | 28 | 0 | 28 | 1,372 | 9 | 1,371 | 9 | | x | | 17 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 9,485 |
| LINCOLN CO. | 389 | 1,132 | 1,521 | 54 | 9 | 63 | 2,339 | 21 | 2,337 | 21 | | x | | 41 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 7,644 |
| FAYETTEVILLE | 1 | 25 | 26 | 7 | 0 | 7 | 309 | 4 | 273 | 4 | | x | | 6 | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 9,499 |
| LOUDON CO. | 263 | 2,291 | 2,554 | 41 | 1 | 42 | 3,889 | 43 | 3,692 | 39 | x | | | 29 | 15 | 5 | 0 | 0 | 0 | 1 | 1 | ** |
| LENOIR CITY | 31 | 31 | 62 | 8 | 0 | 8 | 1,018 | 7 | 1,018 | 7 | x | | | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 8,831 |
| MCMINN CO. | 362 | 1,997 | 2,359 | 82 | 0 | 82 | 3,929 | 33 | 3,844 | 33 | | x | | 34 | 41 | 0 | 0 | 0 | 0 | 3 | 0 | 9,290 |
| ATHENS | 12 | 240 | 252 | 11 | 1 | 12 | 977 | 16 | 725 | 14 | | x | | 7 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 8,971 |
| ETOWAH | 1 | 3 | 4 | 2 | 0 | 2 | 102 | 0 | 20 | 0 | | x | | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,416 |
| MCNAIRY CO. | 142 | 1,350 | 1,492 | 42 | 9 | 51 | 4,328 | 56 | 4,270 | 56 | | x | | 21 | 29 | 0 | 0 | 0 | 0 | 5 | 0 | 7,560 |
| MACON CO. | 3 | 1,421 | 1,424 | 50 | 2 | 52 | 3,512 | 33 | 3,307 | 33 | | x | | 36 | 24 | 0 | 0 | 0 | 0 | 5 | 0 | 8,049 |
| JACKSON-MADISO | 1,442 | 3,997 | 5,439 | 135 | 0 | 135 | 8,609 | 212 | 8,441 | 207 | | | x | 49 | 105 | 4 | 0 | 0 | 0 | 25 | 6 | 13,209 |
| MARION CO. | 302 | 1,405 | 1,707 | 27 | 0 | 27 | 2,355 | 28 | 2,355 | 28 | x | | | 19 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | ** |
| MARSHALL CO. | 262 | 1,192 | 1,454 | 50 | 0 | 50 | 2,974 | 46 | 2,768 | 44 | | | x | 24 | 25 | 0 | 0 | 0 | 0 | 1 | 0 | 7,683 |
| MAURY CO. | 525 | 2,956 | 3,481 | 111 | 1 | 112 | 10,413 | 223 | 9,593 | 223 | | | x | 69 | 79 | 1 | 0 | 0 | 0 | 20 | 2 | 10,660 |
| MEIGS CO. | 113 | 604 | 717 | 28 | 4 | 32 | 1,956 | 31 | 1,938 | 31 | | | x | 25 | 12 | 0 | 0 | 0 | 0 | 1 | 0 | 11,250 |
| MONROE CO. | 262 | 2,158 | 2,420 | 75 | 5 | 80 | 4,107 | 39 | 4,028 | 39 | | | x | 41 | 57 | 1 | 0 | 0 | 0 | 5 | 1 | *** |
| SWEET WATER | 2 | 15 | 17 | 0 | 2 | 2 | | 12 | | 12 | x | | | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 7,185 |
| MONTGOMERY CO | 1,650 | 9,052 | 10,702 | 261 | 14 | 275 | 22,395 | 558 | 21,960 | 508 | | | x | 95 | 202 | 2 | 0 | 0 | 0 | 11 | 2 | 11,097 |
| MOORE CO. | 121 | 336 | 457 | 16 | 1 | 17 | 858 | 9 | 854 | 9 | | | x | 13 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 10,574 |
| MORGAN CO. | 480 | 1,173 | 1,653 | 40 | 5 | 45 | 3,200 | 36 | 2,902 | 32 | | | x | 23 | 16 | 2 | 0 | 0 | 0 | 12 | 1 | ** |
| OBION CO. | 145 | 969 | 1,114 | 58 | 1 | 59 | 3,318 | 34 | 3,303 | 34 | | | x | 43 | 41 | 0 | 0 | 0 | 0 | 1 | 0 | 8,976 |
| UNION CITY | 22 | 43 | 65 | 9 | 0 | 9 | 549 | 1 | 549 | 1 | | | x | 7 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000 |
| OVERTON CO. | 325 | 1,667 | 1,992 | 40 | 3 | 43 | 2,893 | 6 | 2,631 | 6 | | | x | 28 | 13 | 0 | 0 | 0 | 0 | 2 | 0 | 9,649 |
| PERRY CO. | 93 | 551 | 644 | 18 | 1 | 19 | 764 | 1 | 710 | 1 | | | x | 12 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 9,955 |
| PICKETT CO. | 39 | 248 | 287 | 12 | 0 | 12 | 606 | 1 | 606 | 1 | | | x | 10 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 9,347 |
| POLK CO. | 157 | 813 | 970 | 36 | 6 | 42 | 2,711 | 44 | 2,711 | 44 | | | x | 30 | 15 | 1 | 0 | 0 | 0 | 2 | 1 | 8,921 |

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2005-06

| | DAILY MILEAGE (ONE-WAY) | | | SCHOOL BUSES | | | PUPILS TRANSPORTED | | | | TYPE OWNERSHIP | | | DRIVER: SEX | | INJURIES | | FATALITIES | | TYPE ACCIDENT | | DRIVERS ANNUAL BEGINNING SALARY |
|----------------|-------------------------|------------------------------|-------------|--------------|---------|-------|--------------------|---------------|---------------|---------------|----------------|------|------|-------------|--------|-----------------------|----------------------|------------|-----------|------------------|------------------|---------------------------------|
| | RESI-DENCE 1ST PICK-UP | 1ST PICK-UP FROM LAST SCHOOL | TOTAL DAILY | TYPE I | TYPE II | TOTAL | ENROLLED | | ADT 1 1/2 MI+ | | PRIV. | PUB. | COMB | MALE | FEMALE | TREATED AND RE-LEASED | CON-FINED OVER-NIGHT | ON BOARD | OFF BOARD | PRO-PERTY DAMAGE | PER-SONAL INJURY | |
| | | | | | | | REGULAR | SPECIAL EDUC. | REGULAR | SPECIAL EDUC. | | | | | | | | | | | | |
| PUTNAM CO. | 349 | 1,257 | 1,606 | 66 | 0 | 66 | 2,691 | 149 | 2,264 | 111 | | x | | 23 | 32 | 0 | 0 | 0 | 0 | 3 | 0 | 9,504 |
| RHEA CO. | 192 | 2,234 | 2,426 | 45 | 9 | 54 | 2,920 | 41 | 2,696 | 41 | | x | | 29 | 33 | 0 | 0 | 0 | 0 | 2 | 0 | 10,626 |
| ROANE CO. | 436 | 2,319 | 2,755 | 73 | 0 | 73 | 4,279 | 45 | 4,094 | 45 | | x | | 42 | 39 | 1 | 0 | 0 | 0 | 4 | 1 | 11,899 |
| ROBERTSON CO. | 312 | 1,704 | 2,016 | 98 | 0 | 98 | 6,042 | 46 | 5,868 | 46 | | x | | 38 | 49 | 0 | 0 | 0 | 0 | 26 | 0 | 11,788 |
| RUTHERFORD CO. | 1,387 | 6,517 | 7,904 | 173 | 0 | 173 | 20,314 | 316 | 17,795 | 315 | x | | | 96 | 149 | 7 | 0 | 0 | 0 | 29 | 2 | 46,708 |
| MURFREESBORO | 71 | 790 | 861 | 19 | 1 | 20 | 3,861 | 58 | 3,819 | 58 | | x | | 12 | 16 | 0 | 0 | 0 | 0 | 11 | 0 | 12,552 |
| SCOTT CO. | 221 | 675 | 896 | 42 | 0 | 42 | 2,250 | 25 | 2,247 | 25 | | x | | 27 | 15 | 0 | 0 | 0 | 0 | 7 | 0 | 9,994 |
| *ONEIDA | 1 | 53 | 54 | 5 | 1 | 6 | 313 | 23 | 282 | 21 | | x | | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 9,800 |
| SEQUATCHIE CO. | 81 | 402 | 483 | 15 | 3 | 18 | 1,428 | 17 | 1,371 | 15 | | x | | 17 | 6 | 0 | 0 | 0 | 0 | 2 | 0 | 9,538 |
| SEVIER CO. | 810 | 2,288 | 3,098 | 122 | 20 | 142 | 12,315 | 231 | 12,078 | 179 | | x | | 60 | 70 | 0 | 0 | 0 | 0 | 15 | 0 | 7,500 |
| SHELBY CO. | 1,846 | 8,427 | 10,273 | 291 | 0 | 291 | 24,276 | 574 | 24,276 | 574 | | x | | 93 | 26 | 25 | 0 | 0 | 0 | 59 | 14 | 14,726 |
| MEMPHIS | 5,197 | 16,877 | 22,074 | 527 | 3 | 530 | 19,497 | 2,489 | 19,497 | 2,489 | X | | | 155 | 377 | 23 | 0 | 0 | 0 | 79 | 10 | ** |
| SMITH CO. | 240 | 988 | 1,228 | 34 | 2 | 36 | 2,447 | 31 | 2,377 | 31 | | X | | 34 | 15 | 0 | 0 | 0 | 0 | 3 | 0 | 9,144 |
| STEWART CO. | 317 | 889 | 1,206 | 41 | 0 | 41 | 1,713 | 9 | 1,642 | 9 | | X | | 19 | 25 | 6 | 0 | 0 | 0 | 0 | 2 | 10,249 |
| SULLIVAN CO. | 485 | 4,662 | 5,147 | 172 | 12 | 184 | 12,008 | 236 | 10,818 | 236 | | | X | 79 | 101 | 0 | 0 | 0 | 0 | 12 | 0 | *** |
| BRISTOL | 47 | 397 | 444 | 21 | 0 | 21 | 2,128 | | 1,190 | | | | X | 8 | 17 | 2 | 0 | 0 | 0 | 2 | 2 | *** |
| KINGSPORT | 220 | 651 | 871 | 36 | 0 | 36 | 1,813 | 102 | 1,813 | 102 | | X | | 13 | 17 | 0 | 0 | 0 | 0 | 4 | 0 | 10,862 |
| SUMNER CO. | 1,454 | 2,871 | 4,325 | 202 | 0 | 202 | 15,783 | 310 | 13,367 | 291 | | X | | 33 | 147 | 4 | 0 | 0 | 0 | 21 | 4 | 8,148 |
| TIPTON CO. | 1,107 | 3,198 | 4,305 | 130 | 21 | 151 | 12,799 | 145 | 10,050 | 76 | | X | | 68 | 92 | 2 | 0 | 0 | 0 | 23 | 2 | 8,546 |
| TROUSDALE CO. | 79 | 590 | 669 | 17 | 1 | 18 | 1,015 | 9 | 855 | 6 | | X | | 12 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 9,690 |
| UNICOI CO. | 252 | 583 | 835 | 28 | 5 | 33 | 1,362 | 9 | 1,246 | 8 | | X | | 19 | 7 | 0 | 0 | 0 | 0 | 4 | 0 | 7,216 |
| UNION CO. | 78 | 1,084 | 1,162 | 58 | 0 | 58 | 2,764 | 32 | 2,742 | 30 | | x | | 36 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | ** |
| VAN BUREN CO. | 82 | 290 | 372 | 13 | 0 | 13 | 741 | 0 | 739 | 0 | | X | | 3 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 10,112 |
| WARREN CO. | 303 | 1,214 | 1,517 | 65 | 0 | 65 | 3,216 | 134 | 3,216 | 134 | | X | | 17 | 42 | 0 | 0 | 0 | 0 | 7 | 0 | 8,250 |
| WASHINGTON CO. | 760 | 3,220 | 3,980 | 90 | 22 | 112 | 8,246 | 103 | 7,459 | 83 | | X | | 36 | 72 | 0 | 0 | 0 | 0 | 12 | 0 | 8,896 |
| JOHNSON CITY | 175 | 914 | 1,089 | 40 | 11 | 51 | 3,244 | 113 | 3,073 | 96 | | X | | 22 | 30 | 0 | 0 | 0 | 0 | 3 | 0 | ** |
| WAYNE CO. | 223 | 1,090 | 1,313 | 46 | 3 | 49 | 1,949 | 16 | 1,702 | 15 | | X | | 24 | 36 | 0 | 0 | 0 | 0 | 1 | 0 | 8,775 |
| WEAKLEY CO. | 343 | 1,917 | 2,260 | 52 | 0 | 52 | 2,596 | 76 | 2,526 | 36 | | X | | 24 | 22 | 1 | 0 | 0 | 0 | 2 | 1 | 7,885 |
| WHITE CO. | 230 | 1,400 | 1,630 | 40 | 0 | 40 | 2,464 | 33 | 2,206 | 33 | | X | | 32 | 10 | 0 | 0 | 0 | 0 | 1 | 0 | 10,715 |
| WILLIAMSON CO. | 1,255 | 6,005 | 7,260 | 199 | 0 | 199 | 18,428 | 266 | 15,577 | 266 | | X | | 71 | 120 | 0 | 0 | 0 | 0 | 17 | 0 | 12,178 |
| * FRANKLIN | 124 | 518 | 642 | 33 | 0 | 33 | 3,741 | 54 | 2,792 | 54 | | X | | 9 | 20 | 0 | 0 | 0 | 0 | 2 | 0 | 14,980 |
| WILSON CO. | 990 | 3,936 | 4,926 | 180 | 4 | 184 | 9,302 | 195 | 7,084 | 174 | | | x | 51 | 79 | 0 | 0 | 0 | 0 | 5 | 0 | *** |
| * LEBANON | 44 | 354 | 398 | 25 | 0 | 25 | 1,253 | 41 | 1,074 | 41 | | X | | 10 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 12,596 |
| GRAND TOTAL | 45,921 | 227,786 | 273,707 | 7,963 | 439 | 8,402 | 591,285 | 14,951 | 542,293 | 14,460 | 10 | 93 | 18 | 3,995 | 4,550 | 161 | 1 | 0 | 0 | 975 | 116 | |

* SPECIAL SCHOOL DISTRICT

** NO RESPONSE

***NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2005-06

| | AGE (IN YEARS) | | | | | | | TENURE (IN YEARS) | | | | | | |
|------------------|----------------|-------|-------|-------|-------|-----|-------|-------------------|------|-------|-------|-------|-----|-------|
| | 21 -30 | 31-40 | 41-50 | 51-60 | 61-70 | 71+ | TOTAL | 0-5 | 6-10 | 11-20 | 21-30 | 31-40 | 41+ | TOTAL |
| ANDERSON CO. | 3 | 15 | 23 | 9 | 10 | 3 | 63 | 33 | 13 | 9 | 6 | 2 | 0 | 63 |
| OAK RIDGE | 2 | 3 | 10 | 9 | 7 | 1 | 32 | 23 | 4 | 3 | 2 | 0 | 0 | 32 |
| BEDFORD CO. | 2 | 14 | 14 | 23 | 10 | 2 | 65 | 32 | 15 | 11 | 6 | 1 | 0 | 65 |
| BENTON CO. | 3 | 9 | 12 | 12 | 10 | 6 | 52 | 18 | 9 | 18 | 4 | 2 | 1 | 52 |
| BLEDSOE CO. | 0 | 6 | 8 | 10 | 1 | 0 | 25 | 2 | 14 | 7 | 0 | 2 | 0 | 25 |
| BLOUNT CO. | 4 | 21 | 23 | 31 | 31 | 8 | 118 | 57 | 25 | 15 | 16 | 4 | 1 | 118 |
| MARYVILLE | 0 | 0 | 5 | 4 | 9 | 0 | 18 | 9 | 8 | 1 | 0 | 0 | 0 | 18 |
| BRADLEY CO. | 4 | 13 | 27 | 20 | 3 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLEVELAND | 2 | 3 | 6 | 6 | 5 | 5 | 27 | 15 | 6 | 4 | 2 | 0 | 0 | 27 |
| CAMPBELL CO. | 1 | 2 | 12 | 14 | 9 | 3 | 41 | 8 | 13 | 16 | 7 | 1 | 0 | 45 |
| CANNON CO. | 0 | 10 | 3 | 8 | 1 | 2 | 24 | 7 | 9 | 2 | 4 | 2 | 0 | 24 |
| CARROLL CO. | 2 | 10 | 9 | 10 | 12 | 4 | 47 | 16 | 11 | 11 | 7 | 2 | 0 | 47 |
| CARTER CO. | 7 | 22 | 3 | 23 | 24 | 1 | 80 | 9 | 20 | 28 | 20 | 5 | 0 | 82 |
| ELIZABETHTON | 0 | 2 | 4 | 1 | 5 | 1 | 13 | 5 | 3 | 3 | 2 | 0 | 0 | 13 |
| CHEATHAM CO. | 5 | 17 | 18 | 16 | 11 | 1 | 68 | 31 | 19 | 9 | 5 | 4 | 0 | 68 |
| CHESTER CO. | 2 | 10 | 10 | 13 | 9 | 4 | 48 | 20 | 11 | 9 | 5 | 1 | 2 | 48 |
| CLAIBORNE CO. | 3 | 7 | 14 | 9 | 14 | 4 | 51 | 12 | 4 | 10 | 2 | 0 | 0 | 28 |
| CLAY CO. | 1 | 3 | 4 | 5 | 3 | 1 | 17 | 10 | 1 | 4 | 2 | 0 | 0 | 17 |
| COCKE CO. | 1 | 10 | 5 | 22 | 6 | 1 | 45 | 6 | 14 | 15 | 8 | 2 | 0 | 45 |
| COFFEE CO. | 1 | 3 | 8 | 17 | 14 | 5 | 48 | 17 | 10 | 11 | 9 | 2 | 0 | 49 |
| MANCHESTER | | 1 | 3 | 4 | | | 8 | 4 | 1 | 3 | 0 | | | 8 |
| TULLAHOMA | | | | 2 | | | 2 | | | | | | | 0 |
| CROCKETT CO. | 2 | 3 | 7 | 9 | 4 | 0 | 25 | 17 | 5 | 1 | 1 | 1 | 0 | 25 |
| CUMBERLAND CO. | 3 | 8 | 18 | 26 | 17 | 2 | 74 | 36 | 13 | 12 | 12 | 1 | 0 | 74 |
| DAVIDSON CO. | 47 | 133 | 170 | 167 | 41 | 2 | 560 | 265 | 95 | 125 | 57 | 16 | 0 | 558 |
| DECATUR CO. | 0 | 4 | 4 | 9 | 4 | 1 | 22 | 8 | 3 | 6 | 4 | 1 | 0 | 22 |
| DEKALB CO. | 3 | 7 | 12 | 12 | 6 | 1 | 41 | 7 | 15 | 14 | 5 | 0 | 0 | 41 |
| DICKSON CO. | 1 | 23 | 17 | 20 | 18 | 4 | 83 | 20 | 14 | 26 | 19 | 2 | 2 | 83 |
| DYER CO. | 8 | 23 | 19 | 19 | 9 | 0 | 78 | 35 | 26 | 17 | 0 | 0 | 0 | 78 |
| FAYETTE CO. | 6 | 6 | 14 | 19 | 9 | 2 | 56 | 29 | 12 | 11 | 2 | 2 | 0 | 56 |
| FENTRESS CO. | 0 | 6 | 9 | 6 | 8 | 0 | 29 | 7 | 9 | 10 | 2 | 0 | 1 | 29 |
| FRANKLIN CO. | 10 | 12 | 21 | 34 | 14 | 6 | 97 | 44 | 17 | 20 | 7 | 7 | 2 | 97 |
| HUMBOLDT | 0 | 1 | 3 | 1 | 0 | 0 | 5 | 4 | 1 | 0 | 0 | 0 | 0 | 5 |
| *MILAN | 0 | 0 | 6 | 3 | 3 | 1 | 13 | 2 | 5 | 6 | 0 | 0 | 0 | 13 |
| *TRENTON | 0 | 2 | 0 | 1 | 3 | 1 | 7 | 1 | 3 | 2 | 0 | 0 | 1 | 7 |
| *BRADFORD | 0 | 2 | 2 | 3 | 4 | 1 | 12 | 1 | 1 | 1 | 1 | 2 | 0 | 6 |
| *GIBSON CO. SPEC | 1 | 4 | 6 | 10 | 3 | 1 | 25 | 12 | 4 | 7 | 2 | 0 | 0 | 25 |

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2005-06

| | AGE (IN YEARS) | | | | | | | TENURE (IN YEARS) | | | | | | |
|---------------------|----------------|-------|-------|-------|-------|-----|-------|-------------------|------|-------|-------|-------|-----|-------|
| | 21 -30 | 31-40 | 41-50 | 51-60 | 61-70 | 71+ | TOTAL | 0-5 | 6-10 | 11-20 | 21-30 | 31-40 | 41+ | TOTAL |
| GILES CO. | 0 | 1 | 21 | 22 | 15 | 5 | 64 | 26 | 11 | 14 | 13 | 0 | 0 | 64 |
| GRAINGER CO. | 3 | 16 | 13 | 12 | 5 | 0 | 49 | 7 | 13 | 18 | 7 | 4 | 0 | 49 |
| GREENE CO. | 5 | 8 | 18 | 26 | 15 | 7 | 79 | 31 | 19 | 19 | 6 | 4 | 0 | 79 |
| GREENEVILLE | 1 | 2 | 3 | 2 | 4 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRUNDY CO. | 0 | 7 | 5 | 8 | 2 | 1 | 23 | 9 | 4 | 5 | 5 | 0 | 0 | 23 |
| HAMBLEN CO. | 0 | 5 | 14 | 17 | 9 | 3 | 48 | 27 | 5 | 8 | 7 | 1 | 0 | 48 |
| HAMILTON CO. | 37 | 42 | 49 | 55 | 31 | 1 | 215 | 166 | 15 | 16 | 12 | 6 | 0 | 215 |
| HANCOCK CO. | | 8 | 7 | 5 | 2 | 1 | 23 | 4 | 12 | 4 | 2 | 1 | | 23 |
| HARDEMAN CO. | 1 | 14 | 29 | 15 | 6 | 5 | 70 | 23 | 20 | 21 | 2 | 3 | 1 | 70 |
| HARDIN CO. | 0 | 2 | 10 | 15 | 6 | 3 | 36 | 12 | 5 | 11 | 7 | 0 | 1 | 36 |
| HAWKINS CO. | 5 | 10 | 30 | 36 | 32 | 2 | 115 | 51 | 33 | 20 | 8 | 2 | 1 | 115 |
| HAYWOOD CO. | 0 | 12 | 17 | 19 | 10 | 0 | 58 | | | | | | | 0 |
| HENDERSON CO. | 0 | 13 | 9 | 7 | 11 | 2 | 42 | 1 | 19 | 12 | 8 | 9 | 0 | 49 |
| HENRY CO. | 1 | 6 | 18 | 14 | 5 | 0 | 44 | 25 | 13 | 5 | 1 | 0 | 0 | 44 |
| *PARIS | 0 | 2 | 2 | 8 | 1 | 0 | 13 | 6 | 4 | 1 | 2 | 0 | 0 | 13 |
| HICKMAN CO. | 2 | 7 | 12 | 8 | 5 | 5 | 39 | 10 | 12 | 12 | 5 | 1 | 0 | 40 |
| HOUSTON CO. | 1 | 10 | 2 | 2 | 3 | 1 | 19 | 8 | 7 | 2 | 0 | 1 | 1 | 19 |
| HUMPHREYS CO. | 0 | 10 | 12 | 8 | 4 | 2 | 36 | 15 | 8 | 8 | 4 | 1 | 0 | 36 |
| JACKSON CO. | 4 | 10 | 6 | 10 | 5 | 1 | 36 | 2 | 4 | 5 | 15 | 10 | 0 | 36 |
| JEFFERSON CO. | 4 | 14 | 14 | 14 | 16 | 3 | 65 | 28 | 19 | 11 | 3 | 2 | | 63 |
| JOHNSON CO. | 1 | 5 | 6 | 10 | 8 | 1 | 31 | 14 | 9 | 4 | 4 | 0 | 0 | 31 |
| KNOX CO. | 56 | 96 | 117 | 127 | 65 | 30 | 491 | | | | | | | 0 |
| LAKE CO. | 1 | 3 | 6 | 3 | 6 | 1 | 20 | 3 | 5 | 5 | 7 | 0 | 0 | 20 |
| LAUDERDALE CO. | 2 | 6 | 21 | 10 | 6 | 2 | 47 | 30 | 6 | 10 | 1 | 0 | 0 | 47 |
| LAWRENCE CO. | 0 | 8 | 15 | 15 | 23 | 5 | 66 | 22 | 18 | 18 | 15 | 0 | 1 | 74 |
| LEWIS CO. | 1 | 3 | 7 | 5 | 5 | 0 | 21 | 9 | 2 | 8 | 2 | 0 | 0 | 21 |
| LINCOLN CO. | 0 | 7 | 12 | 19 | 8 | 7 | 53 | 14 | 13 | 17 | 5 | 0 | 4 | 53 |
| FAYETTEVILLE | 2 | 0 | 0 | 3 | 4 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LOUDON CO. | 0 | 12 | 6 | 11 | 13 | 2 | 44 | 12 | 8 | 15 | 6 | 3 | 0 | 44 |
| LENOIR CITY | 0 | 1 | 3 | 3 | 0 | 0 | 7 | 4 | 3 | 0 | 0 | 0 | 0 | 7 |
| MCMINN CO. | 6 | 6 | 20 | 18 | 3 | 2 | 55 | 20 | 13 | 14 | 8 | 0 | 0 | 55 |
| ATHENS | 0 | 3 | 2 | 3 | 1 | 1 | 10 | 3 | 2 | 4 | 1 | 0 | 0 | 10 |
| ETOWAH | | 0 | 0 | 2 | 0 | | 2 | | | | | | | 0 |
| MCNAIRY CO. | 3 | 4 | 10 | 7 | 16 | 2 | 42 | 10 | 11 | 14 | 7 | 0 | 0 | 42 |
| MACON CO. | 2 | 7 | 10 | 8 | 13 | 3 | 43 | 12 | 19 | 5 | 6 | 1 | 0 | 43 |
| JACKSON-MADISON CO. | 0 | 17 | 36 | 41 | 19 | 1 | 114 | 29 | 27 | 39 | 14 | 5 | 0 | 114 |
| MARION CO. | 0 | 2 | 11 | 7 | 7 | 0 | 27 | 4 | 3 | 7 | 6 | 6 | 1 | 27 |

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2005-06

| | AGE (IN YEARS) | | | | | | | TENURE (IN YEARS) | | | | | | |
|----------------|----------------|-------|-------|-------|-------|-----|-------|-------------------|------|-------|-------|-------|-----|-------|
| | 21 -30 | 31-40 | 41-50 | 51-60 | 61-70 | 71+ | TOTAL | 0-5 | 6-10 | 11-20 | 21-30 | 31-40 | 41+ | TOTAL |
| MARSHALL CO. | 3 | 7 | 6 | 11 | 15 | 1 | 43 | 25 | 5 | 2 | 10 | 1 | 0 | 43 |
| MAURY CO. | 2 | 13 | 44 | 51 | 32 | 6 | 148 | 64 | 37 | 30 | 14 | 3 | 0 | 148 |
| MEIGS CO. | 1 | 5 | 6 | 5 | 5 | 2 | 24 | 6 | 6 | 8 | 2 | 2 | 0 | 24 |
| MONROE CO. | 4 | 28 | 23 | 26 | 12 | 5 | 98 | | | | | | | 0 |
| SWEET WATER | 0 | 0 | 2 | 0 | 1 | 0 | 3 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| MONTGOMERY CO. | 14 | 67 | 96 | 84 | 30 | 6 | 297 | 172 | 67 | 36 | 16 | 4 | 2 | 297 |
| MOORE CO. | 0 | 4 | 5 | 3 | 4 | 2 | 18 | 10 | 3 | 1 | 0 | 0 | 0 | 14 |
| MORGAN CO. | 2 | 12 | 12 | 8 | 5 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OBION CO. | 1 | 17 | 26 | 19 | 19 | 2 | 84 | 13 | 12 | 12 | 8 | 1 | 0 | 46 |
| UNION CITY | 1 | 5 | 2 | 0 | 2 | 1 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OVERTON CO. | 2 | 12 | 4 | 15 | 5 | 3 | 41 | 11 | 12 | 10 | 10 | 0 | 0 | 43 |
| PERRY CO. | 0 | 0 | 9 | 5 | 3 | 0 | 17 | 2 | 5 | 9 | 0 | 1 | 0 | 17 |
| PICKETT CO. | 0 | 0 | 6 | 4 | 3 | | 13 | 0 | 0 | 0 | | | | 0 |
| POLK CO. | 2 | 8 | 11 | 16 | 7 | 0 | 44 | 18 | 17 | 5 | 5 | 0 | 0 | 45 |
| PUTNAM CO. | 1 | 9 | 21 | 14 | 7 | 3 | 55 | 19 | 12 | 17 | 7 | 0 | 0 | 55 |
| RHEA CO. | 1 | 9 | 23 | 17 | 10 | 2 | 62 | 24 | 20 | 6 | 3 | 1 | 0 | 54 |
| ROANE CO. | 1 | 4 | 19 | 25 | 11 | 3 | 63 | 12 | 14 | 14 | 16 | 0 | 1 | 57 |
| ROBERTSON CO. | 2 | 7 | 25 | 24 | 20 | 7 | 85 | 33 | 26 | 21 | 9 | 1 | 0 | 90 |
| RUTHERFORD CO. | 14 | 40 | 76 | 68 | 40 | 7 | 245 | | | | | | | 0 |
| MURFREESBORO | 2 | 2 | 10 | 11 | 3 | 0 | 28 | 19 | 7 | 1 | 1 | 0 | 0 | 28 |
| SCOTT CO. | 4 | 3 | 11 | 12 | 8 | 1 | 39 | 12 | 14 | 8 | 4 | 1 | 0 | 39 |
| *ONEIDA | 0 | 0 | 3 | 2 | 1 | 0 | 6 | 3 | 2 | 1 | 0 | 0 | 0 | 6 |
| SEQUATCHIE CO. | 0 | 2 | 11 | 6 | 3 | 1 | 23 | 6 | 4 | 2 | 2 | 0 | 0 | 14 |
| SEVIER CO. | 3 | 21 | 56 | 26 | 19 | 5 | 130 | 51 | 40 | 24 | 14 | 1 | 0 | 130 |
| SHELBY CO. | 11 | 37 | 38 | 63 | 43 | 11 | 203 | 143 | 38 | 32 | 14 | 1 | 0 | 228 |
| MEMPHIS | 69 | 90 | 202 | 99 | 54 | 18 | 532 | 198 | 78 | 166 | 77 | 13 | 0 | 532 |
| SMITH CO. | 3 | 7 | 10 | 16 | 8 | 5 | 49 | 29 | 7 | 10 | 2 | 1 | 0 | 49 |
| STEWART CO. | 2 | 7 | 12 | 10 | 13 | 0 | 44 | 19 | 12 | 6 | 5 | 2 | 0 | 44 |
| SULLIVAN CO. | 8 | 29 | 43 | 49 | 41 | 10 | 180 | | | | | | | 0 |
| BRISTOL | 3 | 7 | 6 | 4 | 1 | 0 | 21 | 3 | 5 | 12 | 1 | 0 | 0 | 21 |
| KINGSPORT | 0 | 3 | 7 | 13 | 7 | 0 | 30 | 19 | 4 | 6 | 1 | 0 | 0 | 30 |
| SUMNER CO. | 4 | 37 | 54 | 56 | 27 | 2 | 180 | 82 | 18 | 47 | 29 | 4 | 0 | 180 |
| TIPTON CO. | 6 | 15 | 42 | 35 | 29 | 11 | 138 | 71 | 54 | 11 | 7 | 2 | 0 | 145 |
| TROUSDALE CO. | 0 | 4 | 3 | 4 | 3 | 0 | 14 | 3 | 5 | 5 | 1 | 0 | 0 | 14 |
| UNICOI CO. | 0 | 2 | 5 | 11 | 6 | 2 | 26 | 7 | 9 | 8 | 2 | 1 | 0 | 27 |
| UNION CO. | 3 | 20 | 11 | 18 | 9 | 3 | 64 | 30 | 17 | 7 | 4 | 5 | 1 | 64 |
| VAN BUREN CO. | 0 | 7 | 3 | 2 | 0 | 0 | 12 | 5 | 5 | 1 | 1 | 0 | 0 | 12 |

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2005-06

| | AGE (IN YEARS) | | | | | | | TENURE (IN YEARS) | | | | | | |
|--------------------|----------------|--------------|--------------|--------------|--------------|------------|--------------|-------------------|--------------|--------------|------------|------------|-----------|--------------|
| | 21 -30 | 31-40 | 41-50 | 51-60 | 61-70 | 71+ | TOTAL | 0-5 | 6-10 | 11-20 | 21-30 | 31-40 | 41+ | TOTAL |
| WARREN CO. | 4 | 5 | 7 | 21 | 14 | 4 | 55 | 19 | 11 | 11 | 10 | 4 | 0 | 55 |
| WASHINGTON CO. | 6 | 23 | 21 | 33 | 19 | 1 | 103 | 44 | 17 | 20 | 19 | 3 | 0 | 103 |
| JOHNSON CITY | 2 | 4 | 21 | 14 | 8 | 3 | 52 | 23 | 7 | 16 | 5 | 1 | 0 | 52 |
| WAYNE CO. | 5 | 15 | 12 | 18 | 10 | 0 | 60 | 25 | 12 | 11 | 11 | 1 | 0 | 60 |
| WEAKLEY CO. | 0 | 10 | 10 | 11 | 10 | 3 | 44 | 18 | 10 | 7 | 8 | 1 | 0 | 44 |
| WHITE CO. | 2 | 1 | 11 | 9 | 8 | 3 | 34 | 15 | 12 | 4 | 2 | 1 | 0 | 34 |
| WILLIAMSON CO. | 4 | 26 | 60 | 62 | 32 | 7 | 191 | 84 | 36 | 59 | 9 | 3 | 0 | 191 |
| * FRANKLIN | 1 | 8 | 5 | 8 | 7 | 0 | 29 | 12 | 14 | 3 | 0 | 0 | 0 | 29 |
| WILSON CO. | 11 | 25 | 40 | 32 | 20 | 2 | 130 | 71 | 27 | 19 | 10 | 3 | 0 | 130 |
| * LEBANON | 0 | 5 | 10 | 10 | 1 | 0 | 26 | 11 | 7 | 8 | 0 | 0 | 0 | 26 |
| GRAND TOTAL | 466 | 1,456 | 2,242 | 2,252 | 1,356 | 315 | 8,087 | 2,890 | 1,503 | 1,475 | 749 | 184 | 24 | 6,825 |

TABLE 12 (PART C) - COMPOSITE AGE OF BUSES IN OPERATION (INCLUDING SPARES) 2005-06 STATE TOTALS

| TYPE | CAPACITY | YEARS IN SERVICE | | | | | | | | | | | | | | | | | TOTAL |
|-------------|----------------------------|------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-------|
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | |
| TYPE I | 17 PASS. | 4 | 10 | 7 | 5 | 19 | 14 | 19 | 37 | 12 | 20 | 7 | 13 | 6 | 0 | 0 | 0 | 0 | 173 |
| | 24 PASS. | 19 | 3 | 8 | 37 | 31 | 25 | 13 | 8 | 10 | 6 | 26 | 12 | 8 | 1 | 3 | 0 | 0 | 210 |
| | 29-30 PASS. | 15 | 15 | 7 | 7 | 18 | 13 | 2 | 8 | 5 | 1 | 4 | 0 | 2 | 1 | 1 | 0 | 0 | 99 |
| | 35-36 PASS. | 12 | 5 | 8 | 2 | 68 | 1 | 14 | 69 | 7 | 8 | 12 | 6 | 15 | 3 | 2 | 0 | 0 | 232 |
| | 47-48 PASS. | 36 | 3 | 12 | 11 | 0 | 1 | 10 | 6 | 1 | 5 | 3 | 8 | 11 | 2 | 4 | 2 | 0 | 115 |
| | 53-54 PASS. | 4 | 0 | 0 | 2 | 0 | 2 | 0 | 3 | 1 | 2 | 0 | 1 | 3 | 0 | 2 | 0 | 0 | 20 |
| | 59-60 PASS. | 1 | 1 | 0 | 3 | 0 | 2 | 0 | 14 | 12 | 9 | 12 | 2 | 1 | 0 | 0 | 0 | 4 | 61 |
| | 65-66 PASS. | 41 | 64 | 56 | 61 | 126 | 107 | 122 | 200 | 163 | 174 | 231 | 123 | 109 | 144 | 175 | 8 | 1 | 1,905 |
| | SPEC EDUC- LIFTS, RAMPS | 74 | 44 | 34 | 29 | 64 | 52 | 41 | 46 | 32 | 47 | 34 | 37 | 16 | 8 | 14 | 1 | 1 | 574 |
| | 71-72 PASS. | 37 | 37 | 25 | 49 | 35 | 138 | 92 | 127 | 109 | 111 | 144 | 63 | 88 | 79 | 80 | 11 | 5 | 1,230 |
| | 77-78 PASS. | 188 | 182 | 169 | 121 | 203 | 208 | 158 | 178 | 160 | 116 | 134 | 108 | 104 | 100 | 65 | 5 | 1 | 2,200 |
| | 83-84 PASS. | 83 | 147 | 89 | 64 | 45 | 43 | 19 | 11 | 25 | 51 | 42 | 37 | 57 | 24 | 16 | 0 | 1 | 754 |
| 89-90 PASS. | 33 | 25 | 38 | 19 | 42 | 48 | 20 | 20 | 20 | 8 | 16 | 25 | 35 | 28 | 8 | 5 | 0 | 390 | |
| TYPE II | 6-10 PASS. | 4 | 2 | 2 | 1 | 0 | 5 | 0 | 3 | 2 | 3 | 3 | 1 | 1 | 0 | 0 | 0 | 0 | 27 |
| | 11-16 PASS. | 9 | 29 | 16 | 22 | 18 | 14 | 16 | 18 | 6 | 16 | 6 | 1 | 2 | 2 | 3 | 0 | 0 | 178 |
| | SPEC EDUC- LIFTS, RAMPS | 26 | 13 | 18 | 17 | 20 | 16 | 39 | 19 | 13 | 12 | 15 | 7 | 8 | 6 | 4 | 1 | 0 | 234 |
| TOTAL | | 586 | 580 | 489 | 450 | 689 | 689 | 565 | 767 | 578 | 589 | 689 | 444 | 466 | 398 | 377 | 33 | 13 | 8,402 |

TABLE 13 2005-2006

| | REVENUE RECEIPTS STATE | BASIC EDUCATION PROGRAM | SCHOOL FOOD SERVICE (STATE MATCHING) | SPECIAL PROJECTS & PROGRAMS | OTHER STATE EDUCATION FUNDS | CAREER LADDER PROGRAM | EARLY CHILDHOOD | VOCATIONAL EDUCATION FUNDS | OTHER STATE REVENUE | TOTAL STATE EDUCATION FUNDS |
|-----|------------------------|-------------------------|--------------------------------------|-----------------------------|-----------------------------|-----------------------|-----------------|----------------------------|---------------------|-----------------------------|
| 010 | ANDERSON COUNTY | \$23,284,083 | \$34,091 | \$14,678 | \$96,102 | \$774,434 | \$404,840 | \$5,270 | \$809,686 | \$25,423,184 |
| 011 | CLINTON | \$3,082,965 | \$5,256 | \$0 | \$6,230 | \$147,918 | \$0 | \$0 | \$86,493 | \$3,328,862 |
| 012 | OAK RIDGE | \$14,561,054 | \$15,298 | \$4,969 | \$62,935 | \$760,090 | \$152,932 | \$5,000 | \$33,300 | \$15,595,578 |
| 020 | BEDFORD COUNTY | \$25,647,443 | \$37,717 | \$13,021 | \$47,942 | \$597,404 | \$0 | \$120 | \$38,205 | \$26,381,852 |
| 030 | BENTON COUNTY | \$9,411,084 | \$16,511 | \$0 | \$50,425 | \$204,485 | \$0 | \$0 | \$150,000 | \$9,832,505 |
| 040 | BLED SOE COUNTY | \$8,896,670 | \$11,410 | \$0 | \$0 | \$145,585 | \$0 | \$0 | \$518,211 | \$9,571,876 |
| 050 | BLOUNT COUNTY | \$36,886,428 | \$55,913 | \$13,893 | \$150,151 | \$899,689 | \$73,727 | \$0 | \$1,218,373 | \$39,298,174 |
| 051 | ALCOA | \$4,388,717 | \$5,360 | \$4,072 | \$7,133 | \$188,006 | \$77,566 | \$0 | \$4,019 | \$4,674,873 |
| 052 | MARYVILLE | \$14,642,420 | \$23,129 | \$20,246 | \$57,943 | \$535,279 | \$0 | \$0 | \$92,881 | \$15,371,898 |
| 060 | BRADLEY COUNTY | \$29,244,236 | \$51,599 | \$23,984 | \$185,648 | \$700,005 | \$213,448 | \$0 | \$338,579 | \$30,757,499 |
| 061 | CLEVELAND | \$14,243,330 | \$25,119 | \$4,869 | \$34,703 | \$419,750 | \$0 | \$5,000 | \$265,681 | \$14,998,452 |
| 070 | CAMPBELL COUNTY | \$23,589,933 | \$36,510 | \$13,984 | \$540,857 | \$572,944 | \$0 | \$0 | \$64,809 | \$24,819,037 |
| 080 | CANNON COUNTY | \$8,883,798 | \$11,340 | \$6,557 | \$216,036 | \$131,658 | \$0 | \$0 | \$229,537 | \$9,478,926 |
| 090 | CARROLL COUNTY | \$1,674,000 | \$163 | \$0 | \$1,675 | \$15,196 | \$0 | \$0 | \$472,900 | \$2,163,934 |
| 092 | *HOLLOW ROCK-BR | \$3,041,666 | \$0 | \$0 | \$5,012 | \$88,948 | \$88,182 | \$0 | \$361 | \$3,224,169 |
| 093 | *HUNTINGDON | \$4,807,912 | \$8,537 | \$0 | \$0 | \$156,879 | \$235,129 | \$0 | \$587 | \$5,209,044 |
| 094 | *MCKENZIE | \$4,936,931 | \$8,787 | \$5,555 | \$21,211 | \$143,780 | \$88,204 | \$0 | \$9,313 | \$5,213,781 |
| 095 | *S. CARROLL | \$1,629,612 | \$2,409 | \$0 | \$67,883 | \$57,855 | \$0 | \$3,000 | \$194 | \$1,760,953 |
| 097 | *W. CARROLL | \$4,157,843 | \$6,527 | \$0 | \$6,909 | \$139,754 | \$110,179 | \$0 | \$487 | \$4,421,699 |
| 100 | CARTER COUNTY | \$24,455,085 | \$0 | \$16,220 | \$38,716 | \$700,415 | \$0 | \$25,120 | \$499,034 | \$25,734,590 |
| 101 | ELIZABETHTON | \$7,601,300 | \$10,347 | \$2,900 | \$294,442 | \$310,224 | \$0 | \$0 | \$637 | \$8,219,850 |
| 110 | CHEATHAM COUNTY | \$25,961,565 | \$34,048 | \$7,675 | \$124,006 | \$414,577 | \$173,879 | \$0 | \$132,925 | \$26,848,675 |
| 120 | CHESTER COUNTY | \$9,647,030 | \$15,352 | \$7,635 | \$71,720 | \$192,906 | \$0 | \$0 | \$112,076 | \$10,046,719 |
| 130 | CLAIBORNE COUNTY | \$20,154,440 | \$27,734 | \$11,304 | \$633,595 | \$469,819 | \$0 | \$0 | \$359,509 | \$21,656,401 |
| 140 | CLAY COUNTY | \$5,499,801 | \$7,466 | \$3,753 | \$236,677 | \$131,139 | \$0 | \$0 | \$144,689 | \$6,023,525 |
| 150 | COCKE COUNTY | \$18,327,950 | \$30,521 | \$17,440 | \$95,172 | \$348,246 | \$0 | \$0 | \$297,504 | \$19,116,833 |
| 151 | NEWPORT | \$2,488,856 | \$3,977 | \$0 | \$28,085 | \$107,897 | \$0 | \$0 | \$14,341 | \$2,643,156 |
| 160 | COFFEE COUNTY | \$13,813,229 | \$24,237 | \$16,180 | \$34,454 | \$297,225 | \$208,812 | \$0 | \$672,393 | \$15,066,530 |
| 161 | MANCHESTER | \$4,142,493 | \$8,215 | \$0 | \$8,016 | \$161,294 | \$148,050 | \$0 | \$77,335 | \$4,545,403 |
| 162 | TULLAHOMA | \$11,093,868 | \$21,414 | \$0 | \$19,815 | \$368,681 | \$0 | \$0 | \$3,085 | \$11,506,863 |
| 170 | CROCKETT COUNTY | \$7,168,456 | \$9,572 | \$10,558 | \$79,309 | \$145,259 | \$0 | \$31,935 | \$134,577 | \$7,579,666 |
| 171 | ALAMO | \$2,220,396 | \$3,272 | \$0 | \$327,712 | \$46,657 | \$0 | \$0 | \$149 | \$2,598,186 |
| 172 | BELLS | \$1,804,788 | \$2,711 | \$0 | \$3,538 | \$40,795 | \$145,807 | \$0 | \$116 | \$1,997,755 |
| 180 | CUMBERLAND COUNTY | \$23,814,761 | \$6,505 | \$0 | \$415,489 | \$130,360 | \$532,370 | \$0 | \$61,218 | \$24,960,703 |
| 190 | DAVIDSON COUNTY | \$160,947,255 | \$312,812 | \$0 | \$1,047,051 | \$5,615,572 | \$1,274,000 | \$11,500 | \$3,878,094 | \$173,086,284 |
| 200 | DECATUR COUNTY | \$6,391,056 | \$9,328 | \$2,932 | \$36,672 | \$206,872 | \$0 | \$0 | \$218,596 | \$6,865,456 |
| 210 | DEKALB COUNTY | \$10,116,560 | \$15,483 | \$7,739 | \$275,076 | \$267,488 | \$0 | \$0 | \$0 | \$10,682,346 |
| 220 | DICKSON COUNTY | \$26,301,917 | \$43,713 | \$1,375 | \$120,652 | \$721,204 | \$0 | \$0 | \$164,372 | \$27,353,233 |
| 230 | DYER COUNTY | \$11,551,368 | \$20,736 | \$10,382 | \$641,234 | \$338,941 | \$0 | \$0 | \$537,055 | \$13,099,716 |

TABLE 13 2005-2006

| | REVENUE RECEIPTS STATE | BASIC EDUCATION PROGRAM | SCHOOL FOOD SERVICE (STATE MATCHING) | SPECIAL PROJECTS & PROGRAMS | OTHER STATE EDUCATION FUNDS | CAREER LADDER PROGRAM | EARLY CHILDHOOD | VOCATIONAL EDUCATION FUNDS | OTHER STATE REVENUE | TOTAL STATE EDUCATION FUNDS |
|-----|------------------------|-------------------------|--------------------------------------|-----------------------------|-----------------------------|-----------------------|-----------------|----------------------------|---------------------|-----------------------------|
| 231 | DYERSBURG | \$11,183,754 | \$22,584 | \$7,998 | \$54,810 | \$371,456 | \$228,412 | \$0 | \$118,310 | \$11,987,324 |
| 240 | FAYETTE COUNTY | \$13,375,834 | \$23,421 | \$9,046 | \$119,944 | \$218,083 | \$430,340 | \$3,773 | \$69,703 | \$14,250,144 |
| 250 | FENTRESS COUNTY | \$10,011,065 | \$15,143 | \$1,237 | \$343,217 | \$227,231 | \$0 | \$0 | \$373,265 | \$10,971,158 |
| 260 | FRANKLIN COUNTY | \$21,999,510 | \$33,204 | \$17,450 | \$443,036 | \$484,353 | \$0 | \$0 | \$83,300 | \$23,060,853 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 271 | HUMBOLDT | \$5,466,425 | \$9,441 | \$0 | \$0 | \$199,182 | \$0 | \$0 | \$18,117 | \$5,693,165 |
| 272 | *MILAN | \$7,151,851 | \$13,167 | \$4,795 | \$207,270 | \$228,753 | \$0 | \$30,300 | \$28,592 | \$7,664,728 |
| 273 | *TRENTON | \$5,093,637 | \$16,253 | \$4,546 | \$0 | \$163,530 | \$149,430 | \$0 | \$42,583 | \$5,469,979 |
| 274 | *BRADFORD | \$2,267,860 | \$8,104 | \$0 | \$3,864 | \$105,073 | \$149,430 | \$0 | \$136 | \$2,534,467 |
| 275 | *GIBSON CO. SPEC. | \$9,843,665 | \$16,837 | \$0 | \$620,227 | \$229,493 | \$0 | \$0 | \$626 | \$10,710,848 |
| 280 | GILES COUNTY | \$15,631,897 | \$26,719 | \$13,630 | \$78,456 | \$370,528 | \$0 | \$0 | \$487,817 | \$16,609,047 |
| 290 | GRAINGER COUNTY | \$14,591,241 | \$19,896 | \$14,334 | \$50,307 | \$260,165 | \$164,133 | \$15,997 | \$187,179 | \$15,303,252 |
| 300 | GREENE COUNTY | \$24,571,489 | \$43,036 | \$25,358 | \$86,737 | \$517,485 | \$463,813 | \$32,852 | \$13,900 | \$25,754,670 |
| 301 | GREENEVILLE | \$9,552,704 | \$13,451 | \$69,367 | \$276,150 | \$325,059 | \$0 | \$0 | \$1 | \$10,236,732 |
| 310 | GRUNDY COUNTY | \$10,865,062 | \$13,672 | \$6,552 | \$158,037 | \$202,555 | \$0 | \$0 | \$462,019 | \$11,707,897 |
| 320 | HAMBLÉN COUNTY | \$27,050,512 | \$54,647 | \$26,573 | \$243,049 | \$700,843 | \$0 | \$0 | \$190,637 | \$28,266,261 |
| 330 | HAMILTON COUNTY | \$91,131,856 | \$185,669 | \$0 | \$140,724 | \$3,621,248 | \$885,808 | \$0 | \$25,896 | \$95,991,201 |
| 340 | HANCOCK COUNTY | \$5,530,268 | \$23,919 | \$0 | \$382,644 | \$146,715 | \$0 | \$0 | \$525 | \$6,084,071 |
| 350 | HARDEMAN COUNTY | \$18,686,161 | \$27,408 | \$4,919 | \$175,873 | \$380,204 | \$161,097 | \$0 | \$0 | \$19,435,662 |
| 360 | HARDIN COUNTY | \$13,253,135 | \$22,384 | \$6,322 | \$0 | \$431,888 | \$147,445 | \$0 | \$356,679 | \$14,217,853 |
| 370 | HAWKINS COUNTY | \$28,635,782 | \$41,300 | \$16,929 | \$168,862 | \$616,543 | \$0 | \$0 | \$869,297 | \$30,348,713 |
| 371 | ROGERSVILLE | \$2,371,918 | \$3,943 | \$0 | \$0 | \$76,966 | \$85,767 | \$0 | \$3,181 | \$2,541,775 |
| 380 | HAYWOOD COUNTY | \$13,869,682 | \$3,772 | \$163,834 | \$200,046 | \$71,963 | \$23,715 | \$5,172 | \$209,220 | \$14,547,404 |
| 390 | HENDERSON COUNTY | \$13,050,857 | \$19,950 | \$14,168 | \$33,300 | \$335,432 | \$0 | \$0 | \$536,533 | \$13,990,240 |
| 391 | LEXINGTON | \$3,737,694 | \$6,458 | \$0 | \$36,334 | \$150,015 | \$84,460 | \$0 | \$10,732 | \$4,025,693 |
| 400 | HENRY COUNTY | \$10,873,228 | \$18,327 | \$13,822 | \$163,102 | \$338,016 | \$0 | \$0 | \$1,382,899 | \$12,789,394 |
| 401 | *PARIS | \$5,128,882 | \$10,721 | \$0 | \$48,506 | \$177,695 | \$0 | \$0 | \$20,552 | \$5,386,356 |
| 410 | HICKMAN COUNTY | \$17,186,834 | \$20,327 | \$7,192 | \$308,323 | \$260,565 | \$0 | \$0 | \$261,116 | \$18,044,357 |
| 420 | HOUSTON COUNTY | \$6,384,132 | \$8,482 | \$0 | \$4,681 | \$123,842 | \$0 | \$4,474 | \$403,405 | \$6,929,016 |
| 430 | HUMPHREYS COUNTY | \$11,077,398 | \$16,882 | \$7,076 | \$621,744 | \$310,515 | \$0 | \$0 | \$0 | \$12,033,615 |
| 440 | JACKSON COUNTY | \$7,488,202 | \$10,342 | \$0 | \$250 | \$138,681 | \$155,664 | \$0 | \$33,300 | \$7,826,439 |
| 450 | JEFFERSON COUNTY | \$26,118,183 | \$35,620 | \$19,280 | \$177,504 | \$591,154 | \$341,403 | \$0 | \$950,753 | \$28,233,897 |
| 460 | JOHNSON COUNTY | \$10,633,741 | \$14,818 | \$0 | \$82,409 | \$242,745 | \$0 | \$0 | \$261,384 | \$11,235,097 |
| 470 | KNOX COUNTY | \$121,899,762 | \$244,711 | \$169,205 | \$0 | \$4,565,609 | \$0 | \$0 | \$1,039,810 | \$127,919,097 |
| 480 | LAKE COUNTY | \$4,144,570 | \$6,106 | \$0 | \$198,398 | \$119,561 | \$0 | \$0 | \$138,621 | \$4,607,256 |
| 490 | LAUDERDALE COUNTY | \$18,456,637 | \$28,646 | \$2,958 | \$71,110 | \$507,050 | \$0 | \$0 | \$688,543 | \$19,754,944 |
| 500 | LAWRENCE COUNTY | \$24,792,425 | \$45,445 | \$15,567 | \$151,748 | \$582,581 | \$558,534 | \$0 | \$317,609 | \$26,463,909 |
| 510 | LEWIS COUNTY | \$7,966,444 | \$11,806 | \$5,032 | \$139,365 | \$166,683 | \$181,182 | \$0 | \$0 | \$8,470,512 |
| 520 | LINCOLN COUNTY | \$14,831,819 | \$21,824 | \$14,102 | \$64,822 | \$348,686 | \$381,371 | \$0 | \$86,529 | \$15,749,153 |

TABLE 13 2005-2006

| | REVENUE RECEIPTS STATE | BASIC EDUCATION PROGRAM | SCHOOL FOOD SERVICE (STATE MATCHING) | SPECIAL PROJECTS & PROGRAMS | OTHER STATE EDUCATION FUNDS | CAREER LADDER PROGRAM | EARLY CHILDHOOD | VOCATIONAL EDUCATION FUNDS | OTHER STATE REVENUE | TOTAL STATE EDUCATION FUNDS |
|-----|------------------------|-------------------------|--------------------------------------|-----------------------------|-----------------------------|-----------------------|-----------------|----------------------------|---------------------|-----------------------------|
| 521 | FAYETTEVILLE | \$3,540,858 | \$6,386 | \$0 | \$6,225 | \$126,200 | \$75,643 | \$0 | \$9,502 | \$3,764,814 |
| 530 | LOUDON COUNTY | \$16,441,369 | \$26,307 | \$0 | \$552,955 | \$425,369 | \$0 | \$0 | \$780,302 | \$18,226,302 |
| 531 | LENOIR CITY | \$6,967,058 | \$8,855 | \$5,070 | \$165,800 | \$192,765 | \$0 | \$0 | \$53,108 | \$7,392,656 |
| 540 | MCMINN COUNTY | \$18,866,165 | \$29,301 | \$18,691 | \$71,099 | \$494,908 | \$185,165 | \$0 | \$244,074 | \$19,909,403 |
| 541 | ATHENS | \$5,656,202 | \$12,362 | \$0 | \$474,164 | \$249,416 | \$0 | \$0 | \$0 | \$6,392,144 |
| 542 | ETOWAH | \$1,418,521 | \$2,259 | \$0 | \$0 | \$35,665 | \$0 | \$0 | \$0 | \$1,456,445 |
| 550 | MCNAIRY COUNTY | \$16,021,019 | \$25,798 | \$17,318 | \$383,563 | \$468,294 | \$0 | \$9,994 | \$420,991 | \$17,346,977 |
| 560 | MACON COUNTY | \$14,492,306 | \$20,348 | \$6,378 | \$134,565 | \$234,873 | \$0 | \$0 | \$181,630 | \$15,070,100 |
| 570 | MADISON COUNTY | \$37,010,958 | \$85,763 | \$0 | \$23,787 | \$1,287,335 | \$0 | \$0 | \$3,056,595 | \$41,464,438 |
| 580 | MARION COUNTY | \$14,742,227 | \$22,670 | \$0 | \$457,686 | \$353,810 | \$0 | \$23,934 | \$455,684 | \$16,056,011 |
| 581 | *RICHARD CITY | \$1,190,074 | \$1,030 | \$1,592 | \$0 | \$22,969 | \$0 | \$0 | \$0 | \$1,215,665 |
| 590 | MARSHALL COUNTY | \$15,981,069 | \$28,971 | \$10,326 | \$54,802 | \$366,702 | \$0 | \$0 | \$211,565 | \$16,653,435 |
| 600 | MAURY COUNTY | \$38,282,624 | \$58,114 | \$0 | \$446,204 | \$879,801 | \$0 | \$0 | \$114,573 | \$39,781,316 |
| 610 | MEIGS COUNTY | \$8,228,250 | \$10,205 | \$6,254 | \$47,756 | \$176,431 | \$0 | \$0 | \$194,491 | \$8,663,387 |
| 620 | MONROE COUNTY | \$20,069,593 | \$29,371 | \$12,412 | \$250,064 | \$376,376 | \$0 | \$0 | \$773,795 | \$21,511,611 |
| 621 | SWEETWATER | \$5,365,243 | \$937 | \$0 | \$16,151 | \$118,653 | \$85,998 | \$0 | \$105,602 | \$5,692,584 |
| 630 | MONTGOMERY COUNTY | \$84,643,848 | \$122,528 | \$0 | \$350,181 | \$1,484,975 | \$160,260 | \$0 | \$256,276 | \$87,018,068 |
| 640 | MOORE COUNTY | \$4,057,145 | \$0 | \$5,127 | \$11,921 | \$71,880 | \$0 | \$0 | \$46,012 | \$4,192,085 |
| 650 | MORGAN COUNTY | \$14,371,089 | \$18,210 | \$10,438 | \$100 | \$363,028 | \$276,175 | \$0 | \$195,287 | \$15,234,327 |
| 660 | OBION COUNTY | \$12,915,866 | \$23,429 | \$4,640 | \$0 | \$364,482 | \$0 | \$0 | \$518,154 | \$13,826,571 |
| 661 | UNION CITY | \$4,532,113 | \$8,278 | \$3,445 | \$8,362 | \$253,796 | \$80,132 | \$50 | \$317 | \$4,886,493 |
| 670 | VERTON COUNTY | \$13,879,274 | \$19,287 | \$11,804 | \$146,337 | \$351,200 | \$269,111 | \$0 | \$68,214 | \$14,745,227 |
| 680 | PERRY COUNTY | \$4,892,671 | \$6,312 | \$0 | \$200,629 | \$109,662 | \$0 | \$25,000 | \$152,771 | \$5,387,045 |
| 690 | PICKETT COUNTY | \$3,406,429 | \$4,087 | \$4,239 | \$137,118 | \$96,821 | \$0 | \$0 | \$9,724 | \$3,658,418 |
| 700 | POLK COUNTY | \$10,334,563 | \$14,253 | \$5,590 | \$0 | \$183,032 | \$0 | \$0 | \$662,865 | \$11,200,303 |
| 710 | PUTNAM COUNTY | \$28,921,278 | \$53,542 | \$0 | \$430,570 | \$824,135 | \$0 | \$21,967 | \$1,049,017 | \$31,300,509 |
| 720 | RHEA COUNTY | \$15,397,046 | \$19,489 | \$10,628 | \$31,270 | \$326,676 | \$231,862 | \$0 | \$717,701 | \$16,734,672 |
| 721 | DAYTON | \$2,624,371 | \$4,142 | \$0 | \$5,264 | \$47,826 | \$87,222 | \$0 | \$0 | \$2,768,825 |
| 730 | ROANE COUNTY | \$26,403,792 | \$59,586 | \$14,375 | \$32,649 | \$714,196 | \$0 | \$0 | \$660,571 | \$27,885,169 |
| 740 | ROBERTSON COUNTY | \$35,844,188 | \$55,320 | \$0 | \$130,188 | \$664,828 | \$167,629 | \$0 | \$41,574 | \$36,903,727 |
| 750 | RUTHERFORD COUNTY | \$97,349,740 | \$141,094 | \$128,615 | \$351,760 | \$1,718,119 | \$306,105 | \$0 | \$1,323,763 | \$101,319,196 |
| 751 | MURFREESBORO | \$19,739,306 | \$52,524 | \$0 | \$20,196 | \$473,100 | \$195,000 | \$0 | \$501,128 | \$20,981,254 |
| 760 | SCOTT COUNTY | \$10,989,876 | \$17,065 | \$14,893 | \$0 | \$228,045 | \$0 | \$0 | \$1,294,485 | \$12,544,364 |
| 761 | *ONEIDA | \$5,125,099 | \$6,518 | \$8,726 | \$188,449 | \$96,402 | \$0 | \$25,000 | \$31,137 | \$5,481,331 |
| 770 | SEQUATCHIE COUNTY | \$8,936,056 | \$12,131 | \$2,370 | \$14,120 | \$163,110 | \$0 | \$0 | \$112,107 | \$9,239,894 |
| 780 | SEVIER COUNTY | \$34,341,600 | \$68,789 | \$43,111 | \$64,370 | \$1,114,144 | \$267,782 | \$0 | \$409,486 | \$36,309,282 |
| 790 | SHELBY COUNTY | \$134,196,155 | \$237,717 | \$0 | \$965,047 | \$2,745,951 | \$0 | \$0 | \$750,868 | \$138,895,738 |
| 791 | MEMPHIS | \$348,788,466 | \$633,225 | \$219,010 | \$5,688,579 | \$6,951,209 | \$1,622,674 | \$0 | \$4,201,952 | \$368,105,115 |
| 800 | SMITH COUNTY | \$12,385,055 | \$20,624 | \$7,452 | \$88,693 | \$231,297 | \$170,778 | \$0 | \$11,000 | \$12,914,899 |

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| | REVENUE RECEIPTS STATE | BASIC EDUCATION PROGRAM | SCHOOL FOOD SERVICE (STATE MATCHING) | SPECIAL PROJECTS & PROGRAMS | OTHER STATE EDUCATION FUNDS | CAREER LADDER PROGRAM | EARLY CHILDHOOD | VOCATIONAL EDUCATION FUNDS | OTHER STATE REVENUE | TOTAL STATE EDUCATION FUNDS |
|-----|---------------------------|-------------------------------|---|--------------------------------------|--------------------------------------|-----------------------------|--------------------|----------------------------------|---------------------------|-----------------------------------|
| 810 | STEWART COUNTY | \$9,103,101 | \$11,851 | \$0 | \$126,592 | \$192,803 | \$163,610 | \$0 | \$1,506,076 | \$11,104,033 |
| 820 | SULLIVAN COUNTY | \$35,308,091 | \$67,200 | \$18,528 | \$74,952 | \$1,080,230 | \$189,803 | \$0 | \$1,091,153 | \$37,829,957 |
| 821 | BRISTOL | \$10,166,854 | \$20,179 | \$20,160 | \$18,118 | \$436,923 | \$137,237 | \$0 | \$0 | \$10,799,471 |
| 822 | KINGSPORT | \$17,257,861 | \$28,367 | \$25,705 | \$466,508 | \$766,469 | \$0 | \$0 | \$106,092 | \$18,651,002 |
| 830 | SUMNER COUNTY | \$83,046,249 | \$117,624 | \$0 | \$159,805 | \$1,765,438 | \$0 | \$0 | \$35,051 | \$85,124,167 |
| 840 | TIPTON COUNTY | \$45,990,598 | \$63,118 | \$28,920 | \$191,334 | \$726,465 | \$0 | \$300 | \$979,319 | \$47,980,054 |
| 850 | TROUSDALE COUNTY | \$6,119,175 | \$7,448 | \$3,414 | \$50 | \$114,694 | \$0 | \$0 | \$0 | \$6,244,781 |
| 860 | UNICOI COUNTY | \$9,659,643 | \$13,642 | \$0 | \$0 | \$221,550 | \$0 | \$25,000 | \$69,682 | \$9,989,517 |
| 870 | UNION COUNTY | \$14,488,973 | \$17,494 | \$12,614 | \$39,394 | \$205,249 | \$0 | \$0 | \$656,127 | \$15,419,851 |
| 880 | VAN BUREN COUNTY | \$4,011,816 | \$5,396 | \$0 | \$128,762 | \$79,696 | \$0 | \$0 | \$104,425 | \$4,330,095 |
| 890 | WARREN COUNTY | \$20,810,287 | \$32,256 | \$17,258 | \$146,447 | \$615,291 | \$0 | \$0 | \$283,205 | \$21,904,744 |
| 900 | WASHINGTON COUNTY | \$24,900,313 | \$39,345 | \$32,785 | \$118,187 | \$692,911 | \$0 | \$0 | \$416,835 | \$26,200,376 |
| 901 | JOHNSON CITY | \$18,720,370 | \$0 | \$15,155 | \$8,293 | \$616,740 | \$0 | \$0 | \$37,318 | \$19,397,876 |
| 910 | WAYNE COUNTY | \$11,433,791 | \$14,449 | \$9,000 | \$533,284 | \$340,310 | \$0 | \$0 | \$632 | \$12,331,466 |
| 920 | WEAKLEY COUNTY | \$17,321,620 | \$28,628 | \$11,328 | \$65,368 | \$496,383 | \$148,396 | \$68,818 | \$251,095 | \$18,391,636 |
| 930 | WHITE COUNTY | \$15,358,660 | \$24,443 | \$1,246 | \$368,911 | \$411,609 | \$0 | \$0 | \$160,059 | \$16,324,928 |
| 940 | WILLIAMSON COUNTY | \$67,806,603 | \$77,743 | \$15,886 | \$323,371 | \$1,494,862 | \$0 | \$8,024 | \$1,333,358 | \$71,059,847 |
| 941 | *FRANKLIN | \$10,998,640 | \$18,215 | \$0 | \$132,183 | \$506,969 | \$0 | \$0 | \$122,002 | \$11,778,009 |
| 950 | WILSON COUNTY | \$41,516,085 | \$51,995 | \$4,306 | \$66,599 | \$822,207 | \$0 | \$4,540 | \$33,300 | \$42,499,032 |
| 951 | *LEBANON | \$9,758,537 | \$19,386 | \$0 | \$38,737 | \$206,641 | \$312,243 | \$0 | \$0 | \$10,335,544 |
| | GRAND TOTAL | \$2,928,544,244 | \$4,747,160 | \$1,692,022 | \$26,902,594 | \$73,784,297 | \$13,651,954 | \$392,140 | \$48,116,140 | \$3,097,830,551 |

*SPECIAL SCHOOL DISTRICT

TABLE 14 2005-2006

| | FEDERAL FUNDS RECEIVED THROUGH THE STATE | SCHOOL FOOD FUNDS | ADULT EDUCATION PROGRAM | VOCATIONAL EDUCATION PROGRAM | TITLE 1 | TITLE VI | EHA IDEA | EDUCATION EDGE | OTHER FEDERAL FUNDS RECEIVED THROUGH STATE | TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE |
|-----|--|-------------------|-------------------------|------------------------------|--------------|-----------|--------------|----------------|--|--|
| 010 | ANDERSON COUNTY | \$1,616,477 | \$54,462 | \$199,863 | \$1,350,580 | \$21,910 | \$1,535,938 | \$0 | \$586,881 | \$5,366,111 |
| 011 | CLINTON | \$195,461 | \$0 | \$0 | \$163,402 | \$2,944 | \$249,354 | \$0 | \$62,940 | \$674,101 |
| 012 | OAK RIDGE | \$636,074 | \$0 | \$93,914 | \$592,976 | \$12,768 | \$923,868 | \$0 | \$428,585 | \$2,688,185 |
| 020 | BEDFORD COUNTY | \$1,527,703 | \$0 | \$176,162 | \$1,221,029 | \$22,966 | \$1,397,665 | \$0 | \$761,451 | \$5,106,976 |
| 030 | BENTON COUNTY | \$874,329 | \$0 | \$78,860 | \$584,956 | \$113,791 | \$495,870 | \$0 | \$322,433 | \$2,470,239 |
| 040 | BLEDSOE COUNTY | \$595,789 | \$81,241 | \$62,418 | \$458,867 | \$64,947 | \$489,077 | \$0 | \$458,001 | \$2,210,340 |
| 050 | BLOUNT COUNTY | \$2,095,956 | \$160,733 | \$231,965 | \$1,450,830 | \$62,037 | \$2,065,012 | \$0 | \$671,929 | \$6,738,462 |
| 051 | ALCOA | \$234,152 | \$0 | \$27,667 | \$195,222 | \$4,181 | \$297,240 | \$0 | \$160,360 | \$918,822 |
| 052 | MARYVILLE | \$511,006 | \$0 | \$85,142 | \$483,059 | \$13,184 | \$1,143,813 | \$0 | \$279,412 | \$2,515,616 |
| 060 | BRADLEY COUNTY | \$1,952,433 | \$147,265 | \$192,521 | \$1,106,155 | \$26,299 | \$1,435,485 | \$0 | \$929,938 | \$5,790,096 |
| 061 | CLEVELAND | \$1,064,959 | \$0 | \$159,887 | \$1,289,738 | \$9,235 | \$1,084,289 | \$0 | \$1,051,835 | \$4,659,943 |
| 070 | CAMPBELL COUNTY | \$1,924,931 | \$103,524 | \$240,233 | \$2,005,320 | \$794,391 | \$1,266,363 | \$0 | \$562,745 | \$6,897,507 |
| 080 | CANNON COUNTY | \$472,815 | \$53,831 | \$57,502 | \$354,848 | \$5,382 | \$407,048 | \$0 | \$355,519 | \$1,706,945 |
| 090 | CARROLL COUNTY | \$4,981 | \$84,813 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,588 | \$157,382 |
| 092 | *HOLLOW ROCK-BR | \$210,492 | \$0 | \$27,065 | \$98,635 | \$2,417 | \$186,986 | \$0 | \$34,840 | \$560,435 |
| 093 | *HUNTINGDON | \$346,082 | \$0 | \$35,286 | \$267,871 | \$4,341 | \$291,399 | \$0 | \$136,153 | \$1,081,132 |
| 094 | *MCKENZIE | \$404,137 | \$0 | \$27,404 | \$193,415 | \$5,232 | \$312,789 | \$0 | \$78,270 | \$1,021,247 |
| 095 | *S. CARROLL | \$90,634 | \$0 | \$9,671 | \$58,871 | \$1,180 | \$111,011 | \$0 | \$47,318 | \$318,685 |
| 097 | *W. CARROLL | \$275,811 | \$0 | \$39,170 | \$277,200 | \$35,172 | \$206,188 | \$0 | \$78,768 | \$912,309 |
| 100 | CARTER COUNTY | \$1,711,810 | \$97,422 | \$271,511 | \$1,507,508 | \$19,541 | \$1,465,617 | \$0 | \$1,239,512 | \$6,312,921 |
| 101 | ELIZABETHTON | \$367,409 | \$0 | \$61,931 | \$344,812 | \$6,938 | \$449,489 | \$0 | \$173,252 | \$1,403,831 |
| 110 | CHEATHAM COUNTY | \$966,363 | \$108,399 | \$126,623 | \$623,107 | \$20,284 | \$1,342,017 | \$0 | \$608,134 | \$3,794,927 |
| 120 | CHESTER COUNTY | \$499,697 | \$73,527 | \$67,102 | \$449,500 | \$8,381 | \$488,634 | \$0 | \$221,245 | \$1,808,086 |
| 130 | CLAIBORNE COUNTY | \$1,486,101 | \$164,169 | \$168,670 | \$1,333,164 | \$186,940 | \$975,580 | \$0 | \$1,442,190 | \$5,756,814 |
| 140 | CLAY COUNTY | \$373,921 | \$28,794 | \$42,888 | \$325,002 | \$48,296 | \$249,041 | \$0 | \$107,368 | \$1,175,310 |
| 150 | COCKE COUNTY | \$1,687,371 | \$83,047 | \$200,873 | \$1,398,000 | \$42,197 | \$687,165 | \$0 | \$755,656 | \$4,854,309 |
| 151 | NEWPORT | \$138,626 | \$0 | \$0 | \$270,148 | \$27,319 | \$153,294 | \$0 | \$179,821 | \$769,208 |
| 160 | COFFEE COUNTY | \$996,701 | \$0 | \$121,010 | \$452,726 | \$11,905 | \$879,273 | \$0 | \$307,653 | \$2,769,268 |
| 161 | MANCHESTER | \$311,011 | \$0 | \$24,819 | \$246,977 | \$43,833 | \$533,382 | \$0 | \$159,477 | \$1,319,499 |
| 162 | TULLAHOMA | \$630,675 | \$202,326 | \$98,887 | \$758,831 | \$126,874 | \$812,152 | \$0 | \$1,395,534 | \$4,025,279 |
| 170 | CROCKETT COUNTY | \$461,809 | \$76,016 | \$70,538 | \$330,052 | \$5,961 | \$348,644 | \$0 | \$430,392 | \$1,723,412 |
| 171 | ALAMO | \$160,786 | \$0 | \$0 | \$118,420 | \$1,502 | \$137,031 | \$0 | \$76,988 | \$494,727 |
| 172 | BELLS | \$133,765 | \$0 | \$0 | \$115,046 | \$1,260 | \$89,879 | \$0 | \$46,504 | \$386,454 |
| 180 | CUMBERLAND COUNT | \$1,851,890 | \$0 | \$224,246 | \$1,784,580 | \$249,472 | \$1,429,979 | \$0 | \$966,311 | \$6,506,478 |
| 190 | DAVIDSON COUNTY | \$18,427,630 | \$671,790 | \$2,229,547 | \$20,939,015 | \$578,810 | \$17,262,034 | \$2,502,273 | \$7,313,079 | \$69,924,178 |
| 200 | DECATUR COUNTY | \$349,364 | \$69,940 | \$49,458 | \$361,587 | \$5,038 | \$436,434 | \$0 | \$308,996 | \$1,580,817 |
| 210 | DEKALB COUNTY | \$636,725 | \$11,071 | \$112,090 | \$500,000 | \$24,794 | \$755,518 | \$0 | \$197,404 | \$2,237,602 |
| 220 | DICKSON COUNTY | \$1,612,099 | \$66,862 | \$185,740 | \$1,204,565 | \$15,500 | \$1,624,123 | \$0 | \$707,261 | \$5,416,150 |
| 230 | DYER COUNTY | \$892,346 | \$0 | \$74,386 | \$401,257 | \$9,184 | \$792,337 | \$0 | \$311,315 | \$2,480,825 |
| 231 | DYERSBURG | \$1,002,992 | \$0 | \$111,202 | \$1,053,706 | \$122,804 | \$800,069 | \$0 | \$458,102 | \$3,548,875 |

TABLE 14 2005-2006

| | FEDERAL FUNDS RECEIVED THROUGH THE STATE | SCHOOL FOOD FUNDS | ADULT EDUCATION PROGRAM | VOCATIONAL EDUCATION PROGRAM | TITLE 1 | TITLE VI | EHA IDEA | EDUCATION EDGE | OTHER FEDERAL FUNDS RECEIVED THROUGH STATE | TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE |
|-----|--|-------------------|-------------------------|------------------------------|--------------|-----------|--------------|----------------|--|--|
| 240 | FAYETTE COUNTY | \$1,729,276 | \$0 | \$127,208 | \$1,090,767 | \$13,067 | \$1,066,677 | \$0 | \$2,965,222 | \$6,992,217 |
| 250 | FENTRESS COUNTY | \$252,600 | \$84,867 | \$89,013 | \$672,800 | \$81,075 | \$487,964 | \$0 | \$851,420 | \$2,519,739 |
| 260 | FRANKLIN COUNTY | \$1,258,991 | \$70,016 | \$150,318 | \$938,309 | \$18,866 | \$1,291,227 | \$0 | \$717,615 | \$4,445,342 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 271 | HUMBOLDT | \$558,924 | \$0 | \$81,168 | \$401,761 | \$52,772 | \$412,922 | \$0 | \$436,807 | \$1,944,354 |
| 272 | *MILAN | \$595,932 | \$0 | \$45,563 | \$283,512 | \$6,522 | \$524,060 | \$0 | \$347,831 | \$1,803,420 |
| 273 | *TRENTON | \$374,881 | \$153,226 | \$53,450 | \$187,202 | \$59,115 | \$338,255 | \$0 | \$149,286 | \$1,315,415 |
| 274 | *BRADFORD | \$334,380 | \$0 | \$18,523 | \$136,156 | \$22,270 | \$148,280 | \$0 | \$142,932 | \$802,541 |
| 275 | *GIBSON CO. SPEC. | \$573,825 | \$0 | \$58,241 | \$296,590 | \$1,421 | \$573,040 | \$0 | \$236,820 | \$1,739,937 |
| 280 | GILES COUNTY | \$1,007,938 | \$105,863 | \$122,914 | \$777,848 | \$117 | \$786,961 | \$0 | \$296,045 | \$3,097,686 |
| 290 | GRAINGER COUNTY | \$948,113 | \$79,983 | \$130,573 | \$830,000 | \$159,744 | \$772,166 | \$0 | \$626,628 | \$3,547,207 |
| 300 | GREENE COUNTY | \$1,897,742 | \$0 | \$187,863 | \$1,031,811 | \$142,925 | \$1,035,378 | \$0 | \$591,118 | \$4,886,837 |
| 301 | GREENEVILLE | \$541,279 | \$210,754 | \$187,513 | \$670,871 | \$164,250 | \$792,234 | \$0 | \$253,427 | \$2,820,328 |
| 310 | GRUNDY COUNTY | \$837,764 | \$75,142 | \$93,579 | \$725,584 | \$88,582 | \$679,825 | \$0 | \$774,220 | \$3,274,696 |
| 320 | HAMBLÉN COUNTY | \$2,281,861 | \$131,735 | \$239,896 | \$1,984,443 | \$163,060 | \$2,306,850 | \$73,744 | \$713,527 | \$7,895,116 |
| 330 | HAMILTON COUNTY | \$8,835,396 | \$0 | \$934,792 | \$12,209,361 | \$304,520 | \$8,730,336 | \$0 | \$6,677,443 | \$37,691,848 |
| 340 | HANCOCK COUNTY | \$380,928 | \$63,139 | \$47,879 | \$487,384 | \$35,687 | \$259,896 | \$0 | \$256,897 | \$1,531,810 |
| 350 | HARDEMAN COUNTY | \$1,523,165 | \$0 | \$138,309 | \$1,172,620 | \$165,789 | \$919,652 | \$0 | \$337,627 | \$4,257,162 |
| 360 | HARDIN COUNTY | \$1,063,910 | \$147,973 | \$137,787 | \$1,607,905 | \$117,637 | \$845,683 | \$0 | \$496,262 | \$4,417,157 |
| 370 | HAWKINS COUNTY | \$1,797,462 | \$85,275 | \$239,267 | \$1,634,372 | \$127,337 | \$1,538,088 | \$0 | \$1,380,460 | \$6,802,261 |
| 371 | ROGERSVILLE | \$122,340 | \$0 | \$0 | \$79,954 | \$2,004 | \$92,838 | \$0 | \$39,543 | \$336,679 |
| 380 | HAYWOOD COUNTY | \$1,478,318 | \$106,270 | \$110,132 | \$1,050,934 | \$107,056 | \$804,147 | \$0 | \$665,099 | \$4,321,956 |
| 390 | HENDERSON COUNTY | \$855,895 | \$112,275 | \$114,762 | \$714,806 | \$16,562 | \$836,958 | \$0 | \$216,272 | \$2,867,530 |
| 391 | LEXINGTON | \$228,410 | \$0 | \$0 | \$163,873 | \$3,254 | \$237,638 | \$0 | \$225,255 | \$858,430 |
| 400 | HENRY COUNTY | \$721,650 | \$193,065 | \$141,968 | \$577,274 | \$5,022 | \$643,890 | \$0 | \$381,901 | \$2,664,770 |
| 401 | *PARIS | \$408,797 | \$0 | \$0 | \$321,695 | \$48,867 | \$360,172 | \$0 | \$181,643 | \$1,321,174 |
| 410 | HICKMAN COUNTY | \$836,600 | \$65,479 | \$116,694 | \$725,000 | \$12,757 | \$791,286 | \$0 | \$283,843 | \$2,831,659 |
| 420 | HOUSTON COUNTY | \$343,507 | \$0 | \$34,885 | \$299,872 | \$4,621 | \$285,463 | \$0 | \$100,711 | \$1,069,059 |
| 430 | HUMPHREYS COUNTY | \$698,423 | \$0 | \$74,761 | \$405,000 | \$10,018 | \$630,479 | \$0 | \$453,943 | \$2,272,624 |
| 440 | JACKSON COUNTY | \$539,607 | \$108,055 | \$54,957 | \$345,300 | \$5,596 | \$334,662 | \$0 | \$402,453 | \$1,790,630 |
| 450 | JEFFERSON COUNTY | \$1,490,618 | \$103,453 | \$160,602 | \$1,456,637 | \$34,308 | \$1,464,380 | \$0 | \$959,355 | \$5,669,353 |
| 460 | JOHNSON COUNTY | \$729,459 | \$94,036 | \$83,197 | \$703,331 | \$66,437 | \$504,551 | \$0 | \$266,301 | \$2,447,312 |
| 470 | KNOX COUNTY | \$9,012,448 | \$447,706 | \$1,367,276 | \$10,238,296 | \$435,981 | \$11,541,432 | \$0 | \$4,985,748 | \$38,028,887 |
| 480 | LAKE COUNTY | \$329,752 | \$0 | \$33,457 | \$275,002 | \$24,963 | \$275,870 | \$0 | \$614,204 | \$1,553,248 |
| 490 | LAUDERDALE COUNTY | \$1,655,912 | \$0 | \$144,998 | \$1,031,334 | \$156,887 | \$1,082,764 | \$0 | \$819,220 | \$4,891,115 |
| 500 | LAWRENCE COUNTY | \$1,675,511 | \$151,707 | \$195,082 | \$1,320,022 | \$15,000 | \$1,479,765 | \$0 | \$536,469 | \$5,373,556 |
| 510 | LEWIS COUNTY | \$543,682 | \$0 | \$56,221 | \$430,315 | \$65,591 | \$416,680 | \$0 | \$246,046 | \$1,758,535 |
| 520 | LINCOLN COUNTY | \$800,465 | \$0 | \$126,466 | \$521,081 | \$13,180 | \$904,490 | \$0 | \$522,773 | \$2,888,455 |
| 521 | FAYETTEVILLE | \$205,181 | \$0 | \$0 | \$302,337 | \$34,151 | \$204,876 | \$0 | \$94,515 | \$841,060 |
| 530 | LOUDON COUNTY | \$1,022,813 | \$0 | \$106,137 | \$614,290 | \$13,901 | \$956,260 | \$0 | \$649,813 | \$3,363,214 |
| 531 | LENOIR CITY | \$452,574 | \$156,125 | \$30,418 | \$281,193 | \$6,517 | \$403,987 | \$0 | \$142,068 | \$1,472,882 |

TABLE 14 2005-2006

| | FEDERAL FUNDS RECEIVED THROUGH THE STATE | SCHOOL FOOD FUNDS | ADULT EDUCATION PROGRAM | VOCATIONAL EDUCATION PROGRAM | TITLE 1 | TITLE VI | EHA IDEA | EDUCATION EDGE | OTHER FEDERAL FUNDS RECEIVED THROUGH STATE | TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE |
|-----|--|-------------------|-------------------------|------------------------------|--------------|-----------|--------------|----------------|--|--|
| 540 | MCMINN COUNTY | \$1,252,137 | \$0 | \$223,860 | \$962,338 | \$28,649 | \$1,329,646 | \$0 | \$498,437 | \$4,295,067 |
| 541 | ATHENS | \$610,565 | \$147,908 | \$0 | \$493,000 | \$83,455 | \$344,400 | \$0 | \$264,365 | \$1,943,693 |
| 542 | ETOWAH | \$92,863 | \$0 | \$0 | \$128,514 | \$13,361 | \$118,968 | \$0 | \$61,328 | \$415,034 |
| 550 | MCNAIRY COUNTY | \$1,065,841 | \$182,935 | \$124,980 | \$792,467 | \$130,265 | \$986,961 | \$0 | \$1,102,639 | \$4,386,088 |
| 560 | MACON COUNTY | \$841,661 | \$72,074 | \$111,258 | \$776,369 | \$11,984 | \$653,660 | \$0 | \$231,047 | \$2,698,053 |
| 570 | MADISON COUNTY | \$4,115,590 | \$0 | \$102,472 | \$1,675,822 | \$69,892 | \$2,925,114 | \$0 | \$1,420,646 | \$10,309,536 |
| 580 | MARION COUNTY | \$997,174 | \$120,215 | \$148,818 | \$934,150 | \$13,529 | \$952,756 | \$0 | \$349,967 | \$3,516,609 |
| 581 | *RICHARD CITY | \$56,212 | \$0 | \$0 | \$48,293 | \$8,025 | \$71,050 | \$0 | \$4,851 | \$188,431 |
| 590 | MARSHALL COUNTY | \$893,774 | \$74,875 | \$100,263 | \$551,119 | \$17,407 | \$984,288 | \$0 | \$291,745 | \$2,913,471 |
| 600 | MAURY COUNTY | \$2,198,646 | \$0 | \$344,657 | \$1,862,872 | \$39,680 | \$3,070,576 | \$0 | \$1,311,857 | \$8,828,288 |
| 610 | MEIGS COUNTY | \$515,061 | \$85,649 | \$61,083 | \$462,552 | \$65,182 | \$455,310 | \$0 | \$258,748 | \$1,903,585 |
| 620 | MONROE COUNTY | \$1,239,171 | \$78,461 | \$213,408 | \$1,267,341 | \$3,008 | \$1,107,315 | \$0 | \$337,165 | \$4,245,869 |
| 621 | SWEETWATER | \$394,792 | \$0 | \$0 | \$296,673 | \$48,585 | \$385,762 | \$0 | \$96,132 | \$1,221,944 |
| 630 | MONTGOMERY COUNT | \$4,427,581 | \$55,127 | \$419,628 | \$4,267,907 | \$68,736 | \$4,630,996 | \$0 | \$2,929,019 | \$16,798,994 |
| 640 | MOORE COUNTY | \$185,703 | \$0 | \$18,919 | \$119,028 | \$2,729 | \$196,073 | \$0 | \$58,395 | \$580,847 |
| 650 | MORGAN COUNTY | \$962,666 | \$0 | \$139,861 | \$702,000 | \$81,934 | \$751,450 | \$0 | \$923,750 | \$3,561,661 |
| 660 | OBION COUNTY | \$907,047 | \$117,531 | \$72,208 | \$474,331 | \$14,401 | \$952,867 | \$0 | \$190,974 | \$2,729,359 |
| 661 | UNION CITY | \$376,067 | \$0 | \$54,462 | \$407,849 | \$47,155 | \$243,606 | \$0 | \$116,350 | \$1,245,489 |
| 670 | OVERTON COUNTY | \$935,678 | \$87,197 | \$100,075 | \$764,086 | \$109,814 | \$777,004 | \$0 | \$415,013 | \$3,188,867 |
| 680 | PERRY COUNTY | \$281,604 | \$22,726 | \$36,531 | \$294,569 | \$3,979 | \$309,680 | \$0 | \$107,378 | \$1,056,467 |
| 690 | PICKETT COUNTY | \$211,432 | \$41,838 | \$22,978 | \$178,868 | \$30,372 | \$132,086 | \$0 | \$88,229 | \$705,803 |
| 700 | POLK COUNTY | \$736,531 | \$82,869 | \$0 | \$553,390 | \$0 | \$457,731 | \$0 | \$374,759 | \$2,205,280 |
| 710 | PUTNAM COUNTY | \$2,155,379 | \$208,881 | \$230,097 | \$1,285,548 | \$32,482 | \$1,977,174 | \$0 | \$1,425,323 | \$7,314,884 |
| 720 | RHEA COUNTY | \$926,100 | \$189,562 | \$132,881 | \$723,992 | \$15,270 | \$777,295 | \$0 | \$508,990 | \$3,274,090 |
| 721 | DAYTON | \$183,590 | \$0 | \$0 | \$181,872 | \$27,440 | \$146,182 | \$0 | \$69,064 | \$608,148 |
| 730 | ROANE COUNTY | \$1,645,112 | \$0 | \$205,432 | \$1,601,713 | \$23,967 | \$1,347,610 | \$0 | \$549,255 | \$5,373,089 |
| 740 | ROBERTSON COUNTY | \$1,703,565 | \$96,109 | \$203,717 | \$1,097,032 | \$32,637 | \$2,692,517 | \$0 | \$570,394 | \$6,395,971 |
| 750 | RUTHERFORD COUNT | \$4,108,317 | \$0 | \$640,453 | \$2,316,218 | \$68,139 | \$5,976,941 | \$0 | \$2,108,004 | \$15,218,072 |
| 751 | MURFREESBORO | \$1,467,114 | \$0 | \$0 | \$1,193,518 | \$23,459 | \$1,099,927 | \$0 | \$1,504,607 | \$5,288,625 |
| 760 | SCOTT COUNTY | \$991,551 | \$0 | \$120,902 | \$912,053 | \$92,012 | \$676,672 | \$0 | \$211,886 | \$3,005,076 |
| 761 | *ONEIDA | \$304,736 | \$0 | \$21,988 | \$186,408 | \$44,921 | \$251,677 | \$0 | \$81,851 | \$891,581 |
| 770 | SEQUATCHIE COUNTY | \$554,354 | \$82,522 | \$60,207 | \$442,318 | \$67,284 | \$545,229 | \$0 | \$765,679 | \$2,517,593 |
| 780 | SEVIER COUNTY | \$2,993,468 | \$133,885 | \$329,582 | \$1,775,443 | \$58,424 | \$2,729,743 | \$0 | \$1,464,156 | \$9,484,701 |
| 790 | SHELBY COUNTY | \$4,693,463 | \$0 | \$525,571 | \$2,116,442 | \$268,094 | \$10,325,081 | \$0 | \$3,350,830 | \$21,279,481 |
| 791 | MEMPHIS | \$37,953,830 | \$830,090 | \$3,759,805 | \$42,915,225 | \$465,754 | \$23,681,250 | \$0 | \$27,974,646 | \$137,580,600 |
| 800 | SMITH COUNTY | \$704,589 | \$128,376 | \$71,686 | \$451,450 | \$8,982 | \$527,175 | \$0 | \$156,453 | \$2,048,711 |
| 810 | STEWART COUNTY | \$489,063 | \$104,841 | \$55,749 | \$325,910 | \$6,833 | \$395,011 | \$0 | \$188,643 | \$1,566,050 |
| 820 | SULLIVAN COUNTY | \$2,325,111 | \$75,351 | \$274,284 | \$1,859,508 | \$36,217 | \$2,901,738 | \$0 | \$703,196 | \$8,175,405 |
| 821 | BRISTOL | \$739,067 | \$0 | \$93,506 | \$663,127 | \$11,910 | \$773,129 | \$0 | \$210,880 | \$2,491,619 |
| 822 | KINGSPORT | \$1,229,099 | \$120,210 | \$185,685 | \$1,524,386 | \$0 | \$1,467,304 | \$0 | \$945,318 | \$5,472,002 |
| 830 | SUMNER COUNTY | \$3,393,232 | \$263,674 | \$456,088 | \$2,488,950 | \$83,600 | \$5,070,461 | \$0 | \$1,959,554 | \$13,715,559 |
| 840 | TIPTON COUNTY | \$2,858,701 | \$155,222 | \$243,349 | \$1,746,941 | \$252,706 | \$2,659,927 | \$0 | \$1,304,474 | \$9,221,320 |

TABLE 14 2005-2006

| | FEDERAL FUNDS RECEIVED THROUGH THE STATE | SCHOOL FOOD FUNDS | ADULT EDUCATION PROGRAM | VOCATIONAL EDUCATION PROGRAM | TITLE 1 | TITLE VI | EHA IDEA | EDUCATION EDGE | OTHER FEDERAL FUNDS RECEIVED THROUGH STATE | TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE |
|-----|--|-------------------|-------------------------|------------------------------|---------------|-------------|---------------|----------------|--|--|
| 850 | TROUSDALE COUNTY | \$222,727 | \$23,846 | \$32,523 | \$211,884 | \$6,484 | \$227,882 | \$0 | \$49,540 | \$774,886 |
| 860 | UNICOI COUNTY | \$568,309 | \$79,293 | \$65,325 | \$422,230 | \$8,301 | \$597,714 | \$0 | \$918,629 | \$2,659,801 |
| 870 | UNION COUNTY | \$839,925 | \$103,287 | \$105,657 | \$899,538 | \$77,231 | \$491,475 | \$0 | \$198,674 | \$2,715,787 |
| 880 | VAN BUREN COUNTY | \$243,485 | \$29,057 | \$26,172 | \$200,222 | \$27,027 | \$171,831 | \$0 | \$83,585 | \$781,379 |
| 890 | WARREN COUNTY | \$1,371,048 | \$168,352 | \$187,321 | \$1,749,252 | \$22,100 | \$1,535,241 | \$0 | \$1,082,103 | \$6,115,417 |
| 900 | WASHINGTON COUNT | \$1,817,182 | \$0 | \$209,842 | \$1,743,941 | \$48,407 | \$1,708,158 | \$0 | \$652,825 | \$6,180,355 |
| 901 | JOHNSON CITY | \$1,341,312 | \$195,319 | \$298,645 | \$1,343,656 | \$27,535 | \$1,564,494 | \$0 | \$1,187,530 | \$5,958,491 |
| 910 | WAYNE COUNTY | \$757,741 | \$114,534 | \$76,575 | \$575,194 | \$117,747 | \$479,518 | \$0 | \$2,292,509 | \$4,413,818 |
| 920 | WEAKLEY COUNTY | \$1,076,371 | \$157,879 | \$132,932 | \$963,571 | \$17,012 | \$817,535 | \$0 | \$561,060 | \$3,726,360 |
| 930 | WHITE COUNTY | \$909,948 | \$129,169 | \$105,945 | \$729,907 | \$12,857 | \$914,788 | \$0 | \$689,205 | \$3,491,819 |
| 940 | WILLIAMSON COUNTY | \$1,005,267 | \$181,714 | \$530,054 | \$631,344 | \$57,849 | \$4,238,762 | \$0 | \$1,024,559 | \$7,669,549 |
| 941 | *FRANKLIN | \$530,259 | \$0 | \$0 | \$489,528 | \$10,173 | \$767,759 | \$0 | \$2,035,919 | \$3,833,638 |
| 950 | WILSON COUNTY | \$1,070,534 | \$174,098 | \$285,121 | \$810,044 | \$37,543 | \$2,530,331 | \$0 | \$1,342,230 | \$6,249,901 |
| 951 | *LEBANON | \$750,042 | \$0 | \$0 | \$646,294 | \$9,228 | \$555,718 | \$0 | \$329,654 | \$2,290,936 |
| | GRAND TOTAL | \$207,901,029 | \$10,000,052 | \$23,984,675 | \$190,906,016 | \$8,558,406 | \$197,833,717 | \$2,576,017 | \$125,453,941 | \$767,213,853 |

*SPECIAL SCHOOL DISTRICT

TABLE 15 2005-2006

| | FEDERAL FUNDS RECEIVED DIRECTLY | P. L. 874 FUNDS | OTHER DIRECT FEDERAL REVENUE | TOTAL FEDERAL FUNDS RECEIVED DIRECTLY | TOTAL ALL FEDERAL FUNDS |
|-----|---------------------------------|-----------------|------------------------------|---------------------------------------|-------------------------|
| 010 | ANDERSON COUNTY | \$0 | \$2,825,369 | \$2,825,369 | \$8,191,480 |
| 011 | CLINTON | \$20,256 | \$0 | \$20,256 | \$694,357 |
| 012 | OAK RIDGE | \$84,718 | \$735,133 | \$819,851 | \$3,508,036 |
| 020 | BEDFORD COUNTY | \$0 | \$46,074 | \$46,074 | \$5,153,050 |
| 030 | BENTON COUNTY | \$0 | \$0 | \$0 | \$2,470,239 |
| 040 | BLED SOE COUNTY | \$0 | \$350 | \$350 | \$2,210,690 |
| 050 | BLOUNT COUNTY | \$0 | \$103,839 | \$103,839 | \$6,842,301 |
| 051 | ALCOA | \$0 | \$0 | \$0 | \$918,822 |
| 052 | MARYVILLE | \$0 | \$0 | \$0 | \$2,515,616 |
| 060 | BRADLEY COUNTY | \$0 | \$100,340 | \$100,340 | \$5,890,436 |
| 061 | CLEVELAND | \$0 | \$0 | \$0 | \$4,659,943 |
| 070 | CAMPBELL COUNTY | \$0 | \$153,381 | \$153,381 | \$7,050,888 |
| 080 | CANNON COUNTY | \$26,483 | \$0 | \$26,483 | \$1,733,428 |
| 090 | CARROLL COUNTY | \$0 | \$0 | \$0 | \$157,382 |
| 092 | *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$560,435 |
| 093 | *HUNTINGDON | \$0 | \$0 | \$0 | \$1,081,132 |
| 094 | *MCKENZIE | \$1,911 | \$0 | \$1,911 | \$1,023,158 |
| 095 | *S. CARROLL | \$0 | \$24,097 | \$24,097 | \$342,782 |
| 097 | *W. CARROLL | \$0 | \$0 | \$0 | \$912,309 |
| 100 | CARTER COUNTY | \$0 | \$907,753 | \$907,753 | \$7,220,674 |
| 101 | ELIZABETHTON | \$0 | \$0 | \$0 | \$1,403,831 |
| 110 | CHEATHAM COUNTY | \$0 | \$162,371 | \$162,371 | \$3,957,298 |
| 120 | CHESTER COUNTY | \$0 | \$0 | \$0 | \$1,808,086 |
| 130 | CLAIBORNE COUNTY | \$0 | \$777,190 | \$777,190 | \$6,534,004 |
| 140 | CLAY COUNTY | \$113,414 | \$0 | \$113,414 | \$1,288,724 |
| 150 | COCKE COUNTY | \$0 | \$48,003 | \$48,003 | \$4,902,312 |
| 151 | NEWPORT | \$0 | \$0 | \$0 | \$769,208 |
| 160 | COFFEE COUNTY | \$0 | \$41,434 | \$41,434 | \$2,810,702 |
| 161 | MANCHESTER | \$0 | \$0 | \$0 | \$1,319,499 |
| 162 | TULLAHOMA | \$54,527 | \$0 | \$54,527 | \$4,079,806 |
| 170 | CROCKETT COUNTY | \$0 | \$0 | \$0 | \$1,723,412 |
| 171 | ALAMO | \$0 | \$0 | \$0 | \$494,727 |
| 172 | BELLS | \$0 | \$37,573 | \$37,573 | \$424,027 |
| 180 | CUMBERLAND COUNTY | \$45,532 | \$40,854 | \$86,386 | \$6,592,864 |
| 190 | DAVIDSON COUNTY | \$73,760 | \$710,962 | \$784,722 | \$70,708,900 |
| 200 | DECATUR COUNTY | \$0 | \$0 | \$0 | \$1,580,817 |
| 210 | DEKALB COUNTY | \$209,912 | \$0 | \$209,912 | \$2,447,514 |
| 220 | DICKSON COUNTY | \$0 | \$0 | \$0 | \$5,416,150 |
| 230 | DYER COUNTY | \$0 | \$51,544 | \$51,544 | \$2,532,369 |
| 231 | DYERSBURG | \$0 | \$384,677 | \$384,677 | \$3,933,552 |
| 240 | FAYETTE COUNTY | \$0 | \$0 | \$0 | \$6,992,217 |
| 250 | FENTRESS COUNTY | \$0 | \$51,557 | \$51,557 | \$2,571,296 |
| 260 | FRANKLIN COUNTY | \$0 | \$0 | \$0 | \$4,445,342 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA |
| 271 | HUMBOLDT | \$0 | \$0 | \$0 | \$1,944,354 |
| 272 | *MILAN | \$0 | \$0 | \$0 | \$1,803,420 |
| 273 | *TRENTON | \$3,964 | \$0 | \$3,964 | \$1,319,379 |
| 274 | *BRADFORD | \$0 | \$0 | \$0 | \$802,541 |
| 275 | *GIBSON CO. SPEC. | \$0 | \$28,000 | \$28,000 | \$1,767,937 |
| 280 | GILES COUNTY | \$0 | \$0 | \$0 | \$3,097,686 |
| 290 | GRAINGER COUNTY | \$0 | \$55,756 | \$55,756 | \$3,602,963 |
| 300 | GREENE COUNTY | \$0 | \$70,911 | \$70,911 | \$4,957,748 |
| 301 | GREENEVILLE | \$0 | \$81,180 | \$81,180 | \$2,901,508 |
| 310 | GRUNDY COUNTY | \$0 | \$0 | \$0 | \$3,274,696 |
| 320 | HAMBLEN COUNTY | \$0 | \$29,000 | \$29,000 | \$7,924,116 |
| 330 | HAMILTON COUNTY | \$44,642 | \$3,258,574 | \$3,303,216 | \$40,995,064 |
| 340 | HANCOCK COUNTY | \$0 | \$0 | \$0 | \$1,531,810 |
| 350 | HARDEMAN COUNTY | \$0 | \$56,594 | \$56,594 | \$4,313,756 |
| 360 | HARDIN COUNTY | \$0 | \$0 | \$0 | \$4,417,157 |

TABLE 15 2005-2006

| | FEDERAL FUNDS RECEIVED DIRECTLY | P. L. 874 FUNDS | OTHER DIRECT FEDERAL REVENUE | TOTAL FEDERAL FUNDS RECEIVED DIRECTLY | TOTAL ALL FEDERAL FUNDS |
|-----|------------------------------------|--------------------|------------------------------------|---|-------------------------------|
| 370 | HAWKINS COUNTY | \$0 | \$87,518 | \$87,518 | \$6,889,779 |
| 371 | ROGERSVILLE | \$0 | \$0 | \$0 | \$336,679 |
| 380 | HAYWOOD COUNTY | \$0 | \$147,419 | \$147,419 | \$4,469,375 |
| 390 | HENDERSON COUNTY | \$0 | \$47,671 | \$47,671 | \$2,915,201 |
| 391 | LEXINGTON | \$0 | \$0 | \$0 | \$858,430 |
| 400 | HENRY COUNTY | \$0 | \$0 | \$0 | \$2,664,770 |
| 401 | *PARIS | \$0 | \$0 | \$0 | \$1,321,174 |
| 410 | HICKMAN COUNTY | \$0 | \$41,535 | \$41,535 | \$2,873,194 |
| 420 | HOUSTON COUNTY | \$0 | \$0 | \$0 | \$1,069,059 |
| 430 | HUMPHREYS COUNTY | \$0 | \$0 | \$0 | \$2,272,624 |
| 440 | JACKSON COUNTY | \$0 | \$266,881 | \$266,881 | \$2,057,511 |
| 450 | JEFFERSON COUNTY | \$0 | \$63,077 | \$63,077 | \$5,732,430 |
| 460 | JOHNSON COUNTY | \$0 | \$1,051,153 | \$1,051,153 | \$3,498,465 |
| 470 | KNOX COUNTY | \$0 | \$757,473 | \$757,473 | \$38,786,360 |
| 480 | LAKE COUNTY | \$0 | \$0 | \$0 | \$1,553,248 |
| 490 | LAUDERDALE COUNTY | \$0 | \$52,709 | \$52,709 | \$4,943,824 |
| 500 | LAWRENCE COUNTY | \$0 | \$14,380 | \$14,380 | \$5,387,936 |
| 510 | LEWIS COUNTY | \$0 | \$1,361 | \$1,361 | \$1,759,896 |
| 520 | LINCOLN COUNTY | \$0 | \$0 | \$0 | \$2,888,455 |
| 521 | FAYETTEVILLE | \$11,186 | \$0 | \$11,186 | \$852,246 |
| 530 | LOUDON COUNTY | \$0 | \$52,358 | \$52,358 | \$3,415,572 |
| 531 | LENOIR CITY | \$0 | \$0 | \$0 | \$1,472,882 |
| 540 | MCMINN COUNTY | \$0 | \$17,525 | \$17,525 | \$4,312,592 |
| 541 | ATHENS | \$3,058 | \$392 | \$3,450 | \$1,947,143 |
| 542 | ETOWAH | \$8,986 | \$84 | \$9,070 | \$424,104 |
| 550 | MCNAIRY COUNTY | \$0 | \$0 | \$0 | \$4,386,088 |
| 560 | MACON COUNTY | \$7,588 | \$0 | \$7,588 | \$2,705,641 |
| 570 | MADISON COUNTY | \$0 | \$2,449,535 | \$2,449,535 | \$12,759,071 |
| 580 | MARION COUNTY | \$0 | \$0 | \$0 | \$3,516,609 |
| 581 | *RICHARD CITY | \$0 | \$0 | \$0 | \$188,431 |
| 590 | MARSHALL COUNTY | \$0 | \$0 | \$0 | \$2,913,471 |
| 600 | MAURY COUNTY | \$0 | \$178,819 | \$178,819 | \$9,007,107 |
| 610 | MEIGS COUNTY | \$0 | \$0 | \$0 | \$1,903,585 |
| 620 | MONROE COUNTY | \$0 | \$0 | \$0 | \$4,245,869 |
| 621 | SWEETWATER | \$0 | \$0 | \$0 | \$1,221,944 |
| 630 | MONTGOMERY COUNTY | \$2,552,568 | \$2,323,619 | \$4,876,187 | \$21,675,181 |
| 640 | MOORE COUNTY | \$0 | \$0 | \$0 | \$580,847 |
| 650 | MORGAN COUNTY | \$0 | \$0 | \$0 | \$3,561,661 |
| 660 | OBION COUNTY | \$0 | \$0 | \$0 | \$2,729,359 |
| 661 | UNION CITY | \$1,673 | \$0 | \$1,673 | \$1,247,162 |
| 670 | OVERTON COUNTY | \$0 | \$0 | \$0 | \$3,188,867 |
| 680 | PERRY COUNTY | \$0 | \$0 | \$0 | \$1,056,467 |
| 690 | PICKETT COUNTY | \$68,999 | \$0 | \$68,999 | \$774,802 |
| 700 | POLK COUNTY | \$0 | \$68,049 | \$68,049 | \$2,273,329 |
| 710 | PUTNAM COUNTY | \$0 | \$48,867 | \$48,867 | \$7,363,751 |
| 720 | RHEA COUNTY | \$0 | \$49,351 | \$49,351 | \$3,323,441 |
| 721 | DAYTON | \$0 | \$0 | \$0 | \$608,148 |
| 730 | ROANE COUNTY | \$67,497 | \$0 | \$67,497 | \$5,440,586 |
| 740 | ROBERTSON COUNTY | \$0 | \$42,578 | \$42,578 | \$6,438,549 |
| 750 | RUTHERFORD COUNTY | \$0 | \$433,707 | \$433,707 | \$15,651,779 |
| 751 | MURFREESBORO | \$0 | \$72,121 | \$72,121 | \$5,360,746 |
| 760 | SCOTT COUNTY | \$0 | \$74,620 | \$74,620 | \$3,079,696 |
| 761 | *ONEIDA | \$0 | \$0 | \$0 | \$891,581 |
| 770 | SEQUATCHIE COUNTY | \$0 | \$0 | \$0 | \$2,517,593 |
| 780 | SEVIER COUNTY | \$0 | \$37 | \$37 | \$9,484,738 |
| 790 | SHELBY COUNTY | \$77,206 | \$546,476 | \$623,682 | \$21,903,163 |
| 791 | MEMPHIS | \$0 | \$2,909,873 | \$2,909,873 | \$140,490,473 |
| 800 | SMITH COUNTY | \$24,933 | \$0 | \$24,933 | \$2,073,644 |
| 810 | STEWART COUNTY | \$364,434 | \$0 | \$364,434 | \$1,930,484 |

TABLE 15 2005-2006

| | FEDERAL FUNDS RECEIVED DIRECTLY | P. L. 874 FUNDS | OTHER DIRECT FEDERAL REVENUE | TOTAL FEDERAL FUNDS RECEIVED DIRECTLY | TOTAL ALL FEDERAL FUNDS |
|-----|------------------------------------|--------------------|------------------------------------|---|-------------------------------|
| 820 | SULLIVAN COUNTY | \$0 | \$242,427 | \$242,427 | \$8,417,832 |
| 821 | BRISTOL | \$0 | \$805,576 | \$805,576 | \$3,297,195 |
| 822 | KINGSPORT | \$3,876 | \$0 | \$3,876 | \$5,475,878 |
| 830 | SUMNER COUNTY | \$0 | \$95,452 | \$95,452 | \$13,811,011 |
| 840 | TIPTON COUNTY | \$10,625 | \$0 | \$10,625 | \$9,231,945 |
| 850 | TROUSDALE COUNTY | \$0 | \$0 | \$0 | \$774,886 |
| 860 | UNICOI COUNTY | \$270,308 | \$131,241 | \$401,549 | \$3,061,350 |
| 870 | UNION COUNTY | \$0 | \$0 | \$0 | \$2,715,787 |
| 880 | VAN BUREN COUNTY | \$0 | \$0 | \$0 | \$781,379 |
| 890 | WARREN COUNTY | \$0 | \$52,945 | \$52,945 | \$6,168,362 |
| 900 | WASHINGTON COUNTY | \$0 | \$107,727 | \$107,727 | \$6,288,082 |
| 901 | JOHNSON CITY | \$0 | \$151,425 | \$151,425 | \$6,109,916 |
| 910 | WAYNE COUNTY | \$0 | \$0 | \$0 | \$4,413,818 |
| 920 | WEAKLEY COUNTY | \$0 | \$0 | \$0 | \$3,726,360 |
| 930 | WHITE COUNTY | \$0 | \$52,326 | \$52,326 | \$3,544,145 |
| 940 | WILLIAMSON COUNTY | \$0 | \$318,625 | \$318,625 | \$7,988,174 |
| 941 | *FRANKLIN | \$0 | \$0 | \$0 | \$3,833,638 |
| 950 | WILSON COUNTY | \$0 | \$144,921 | \$144,921 | \$6,394,822 |
| 951 | *LEBANON | \$0 | \$0 | \$0 | \$2,290,936 |
| | GRAND TOTAL | \$4,152,056 | \$24,684,369 | \$28,836,425 | \$796,050,278 |

*SPECIAL SCHOOL DISTRICT

TABLE 16 2005-2006

| | REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT | TOTAL PROPERTY TAX - SCHOOLS | PAYMENT IN LIEU OF PROPERTY TAXES | TOTAL LOCAL OPTION TAXES | TOTAL OTHER STATUTORY LOCAL TAXES | APPROPRIATIONS FROM CITY GENERAL FUND | LICENSES AND PERMITS | TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS |
|-----|--|------------------------------------|---|--------------------------------|---|---|----------------------------|--|
| 010 | ANDERSON COUNTY | \$12,260,399 | \$467,000 | \$5,063,260 | \$179,398 | \$0 | \$3,773 | \$17,973,830 |
| 011 | CLINTON | \$1,450,951 | \$0 | \$543,588 | \$1,071 | \$359,584 | \$394 | \$2,355,588 |
| 012 | OAK RIDGE | \$7,795,289 | \$0 | \$3,386,014 | \$0 | \$11,578,070 | \$0 | \$22,759,373 |
| 020 | BEDFORD COUNTY | \$7,433,022 | \$69,880 | \$1,841,770 | \$5,958 | \$0 | \$2,361 | \$9,352,991 |
| 030 | BENTON COUNTY | \$3,473,526 | \$260,640 | \$1,616,399 | \$2,869 | \$0 | \$1,783 | \$5,355,217 |
| 040 | BLED SOE COUNTY | \$1,371,269 | \$9,460 | \$606,075 | \$23,714 | \$0 | \$5,133 | \$2,015,651 |
| 050 | BLOUNT COUNTY | \$15,682,567 | \$120,336 | \$10,487,057 | \$0 | \$0 | \$2,888 | \$26,292,848 |
| 051 | ALCOA | \$5,932,635 | \$17,497 | \$1,355,929 | \$0 | \$0 | \$389 | \$7,306,450 |
| 052 | MARYVILLE | \$14,629,586 | \$28,994 | \$4,454,046 | \$0 | \$0 | \$1,219 | \$19,113,845 |
| 060 | BRADLEY COUNTY | \$10,574,774 | \$17,254 | \$7,677,014 | \$101,216 | \$0 | \$5,176 | \$18,375,434 |
| 061 | CLEVELAND | \$4,845,277 | \$1,224 | \$3,620,767 | \$46,956 | \$4,712,011 | \$2,631 | \$13,228,866 |
| 070 | CAMPBELL COUNTY | \$3,618,579 | \$0 | \$4,076,277 | \$45,746 | \$0 | \$2,161 | \$7,742,763 |
| 080 | CANNON COUNTY | \$1,665,956 | \$0 | \$470,841 | \$10,240 | \$0 | \$469 | \$2,147,506 |
| 090 | CARROLL COUNTY | \$488,299 | \$72,888 | \$84,248 | \$182 | \$0 | \$399 | \$646,016 |
| 092 | *HOLLOW ROCK-BR | \$612,235 | \$15,645 | \$345,359 | \$1,296 | \$0 | \$1,548 | \$976,083 |
| 093 | *HUNTINGDON | \$1,436,512 | \$121,689 | \$584,329 | \$1,275 | \$0 | \$2,531 | \$2,146,336 |
| 094 | *MCKENZIE | \$1,292,025 | \$15,264 | \$615,802 | \$1,354 | \$0 | \$2,766 | \$1,927,211 |
| 095 | *S. CARROLL | \$323,622 | \$6,328 | \$204,114 | \$408 | \$0 | \$850 | \$535,322 |
| 097 | *W. CARROLL | \$1,137,585 | \$16,961 | \$491,900 | \$1,075 | \$0 | \$2,184 | \$1,649,705 |
| 100 | CARTER COUNTY | \$4,721,053 | \$92,873 | \$3,151,379 | \$58,805 | \$0 | \$1,597 | \$8,025,707 |
| 101 | ELIZABETHTON | \$1,638,979 | \$27,013 | \$1,088,838 | \$20,415 | \$2,332,000 | \$554 | \$5,107,799 |
| 110 | CHEATHAM COUNTY | \$6,845,470 | \$62,496 | \$1,920,655 | \$35,382 | \$0 | \$3,581 | \$8,867,584 |
| 120 | CHESTER COUNTY | \$1,402,999 | \$0 | \$766,814 | \$14,611 | \$0 | \$1,026 | \$2,185,450 |
| 130 | CLAIBORNE COUNTY | \$5,108,103 | \$18,727 | \$2,137,896 | \$235,066 | \$0 | \$3,088 | \$7,502,880 |
| 140 | CLAY COUNTY | \$1,135,006 | \$0 | \$559,614 | \$15,148 | \$0 | \$1,032 | \$1,710,800 |
| 150 | COCKE COUNTY | \$3,645,775 | \$66,887 | \$2,816,445 | \$32,147 | \$0 | \$1,302 | \$6,562,556 |
| 151 | NEWPORT | \$365,337 | \$6,436 | \$466,639 | \$7,578 | \$611,000 | \$182 | \$1,457,172 |
| 160 | COFFEE COUNTY | \$4,902,321 | \$7,888 | \$4,274,941 | \$4,037 | \$0 | \$1,701 | \$9,190,888 |
| 161 | MANCHESTER | \$1,305,982 | \$2,099 | \$932,561 | \$1,167 | \$1,493,897 | \$442 | \$3,736,148 |
| 162 | TULLAHOMA | \$3,717,272 | \$5,506 | \$3,585,683 | \$0 | \$5,202,013 | \$1,257 | \$12,511,731 |
| 170 | CROCKETT COUNTY | \$1,129,751 | \$56 | \$420,007 | \$2,177 | \$0 | \$908 | \$1,552,899 |
| 171 | ALAMO | \$245,264 | \$12 | \$89,225 | \$571 | \$0 | \$236 | \$335,308 |
| 172 | BELLS | \$190,863 | \$9 | \$100,853 | \$445 | \$47,000 | \$184 | \$339,354 |
| 180 | CUMBERLAND COUNTY | \$4,663,989 | \$0 | \$7,263,920 | \$1,018 | \$0 | \$0 | \$11,928,927 |
| 190 | DAVIDSON COUNTY | \$228,081,364 | \$2,880,802 | \$178,433,016 | \$0 | \$0 | \$46,892 | \$409,442,074 |
| 200 | DECATUR COUNTY | \$1,085,263 | \$15,702 | \$1,166,529 | \$14,600 | \$0 | \$912 | \$2,283,006 |
| 210 | DEKALB COUNTY | \$2,269,058 | \$0 | \$945,991 | \$0 | \$0 | \$1,257 | \$3,216,306 |
| 220 | DICKSON COUNTY | \$8,176,241 | \$461 | \$10,241,253 | \$23,428 | \$0 | \$4,114 | \$18,445,497 |
| 230 | DYER COUNTY | \$4,313,518 | \$206 | \$3,609,719 | \$4,519 | \$0 | \$1,786 | \$7,929,748 |
| 231 | DYERSBURG | \$3,050,791 | \$0 | \$5,350,116 | \$4,701 | \$515,000 | \$1,754 | \$8,922,362 |
| 240 | FAYETTE COUNTY | \$4,386,091 | \$14,513 | \$1,814,920 | \$5,065 | \$0 | \$3,454 | \$6,224,043 |
| 250 | FENTRESS COUNTY | \$782,714 | \$0 | \$1,857,139 | \$2,636 | \$0 | \$1,558 | \$2,644,047 |
| 260 | FRANKLIN COUNTY | \$8,115,357 | \$66,720 | \$3,565,600 | \$65,716 | \$0 | \$45,007 | \$11,858,400 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA |
| 271 | HUMBOLDT | \$0 | \$0 | \$662,462 | \$1,424 | \$2,007,113 | \$683 | \$2,671,682 |
| 272 | *MILAN | \$3,025,092 | \$95,337 | \$925,057 | \$1,994 | \$238,761 | \$996 | \$4,287,237 |
| 273 | *TRENTON | \$1,666,889 | \$4,247 | \$626,906 | \$1,369 | \$0 | \$682 | \$2,300,093 |
| 274 | *BRADFORD | \$603,267 | \$8,563 | \$273,974 | \$573 | \$0 | \$286 | \$886,663 |
| 275 | *GIBSON CO. SPEC. | \$2,803,306 | \$0 | \$1,212,653 | \$2,647 | \$0 | \$1,323 | \$4,019,929 |
| 280 | GILES COUNTY | \$6,299,151 | \$0 | \$3,008,882 | \$5,100 | \$0 | \$2,822 | \$9,315,955 |
| 290 | GRAINGER COUNTY | \$1,599,770 | \$147,703 | \$914,562 | \$23,371 | \$0 | \$20,727 | \$2,706,133 |
| 300 | GREENE COUNTY | \$4,916,336 | \$260,100 | \$4,992,050 | \$47,333 | \$0 | \$2,203 | \$10,218,022 |
| 301 | GREENEVILLE | \$2,129,613 | \$100,712 | \$2,304,559 | \$20,187 | \$4,967,395 | \$1,112 | \$9,523,578 |

TABLE 16 2005-2006

| | REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT | TOTAL PROPERTY TAX - SCHOOLS | PAYMENT IN LIEU OF PROPERTY TAXES | TOTAL LOCAL OPTION TAXES | TOTAL OTHER STATUTORY LOCAL TAXES | APPROPRIATIONS FROM CITY GENERAL FUND | LICENSES AND PERMITS | TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS |
|-----|--|------------------------------------|---|--------------------------------|---|---|----------------------------|--|
| 310 | GRUNDY COUNTY | \$1,365,687 | \$6,801 | \$458,006 | \$3,181 | \$0 | \$608 | \$1,834,283 |
| 320 | HAMBLEN COUNTY | \$13,213,919 | \$118,484 | \$10,883,449 | \$94,995 | \$0 | \$0 | \$24,310,847 |
| 330 | HAMILTON COUNTY | \$98,913,103 | \$8,586,674 | \$54,286,433 | \$415,432 | \$0 | \$25,403 | \$162,227,045 |
| 340 | HANCOCK COUNTY | \$579,777 | \$14 | \$227,383 | \$6,988 | \$0 | \$598 | \$814,760 |
| 350 | HARDEMAN COUNTY | \$4,562,730 | \$58,674 | \$2,401,743 | \$4,868 | \$0 | \$3,686 | \$7,031,701 |
| 360 | HARDIN COUNTY | \$4,147,425 | \$22,325 | \$3,013,296 | \$42,312 | \$0 | \$1,563 | \$7,226,921 |
| 370 | HAWKINS COUNTY | \$8,607,456 | \$10,599 | \$3,805,547 | \$74,576 | \$0 | \$4,648 | \$12,502,826 |
| 371 | ROGERSVILLE | \$626,486 | \$13,875 | \$317,654 | \$5,248 | \$487,379 | \$389 | \$1,451,031 |
| 380 | HAYWOOD COUNTY | \$3,310,881 | \$194,268 | \$1,640,846 | \$61,513 | \$0 | \$1,413 | \$5,208,921 |
| 390 | HENDERSON COUNTY | \$2,684,087 | \$34,227 | \$2,573,027 | \$43,827 | \$0 | \$2,537 | \$5,337,705 |
| 391 | LEXINGTON | \$899,813 | \$6,242 | \$1,158,926 | \$8,389 | \$0 | \$566 | \$2,073,936 |
| 400 | HENRY COUNTY | \$4,209,290 | \$209,321 | \$2,742,136 | \$63,330 | \$0 | \$2,014 | \$7,226,091 |
| 401 | *PARIS | \$2,930,418 | \$124,019 | \$1,234,935 | \$28,556 | \$0 | \$813 | \$4,318,741 |
| 410 | HICKMAN COUNTY | \$2,806,952 | \$10,353 | \$1,107,691 | \$6,715 | \$0 | \$1,596 | \$3,933,307 |
| 420 | HOUSTON COUNTY | \$606,418 | \$12,418 | \$471,722 | \$1,236 | \$0 | \$578 | \$1,092,372 |
| 430 | HUMPHREYS COUNTY | \$2,878,121 | \$0 | \$1,542,719 | \$2,842 | \$0 | \$1,165 | \$4,424,847 |
| 440 | JACKSON COUNTY | \$1,333,762 | \$0 | \$643,823 | \$224,955 | \$0 | \$1,405 | \$2,203,945 |
| 450 | JEFFERSON COUNTY | \$5,585,002 | \$23,929 | \$4,587,576 | \$38,641 | \$0 | \$3,055 | \$10,238,203 |
| 460 | JOHNSON COUNTY | \$2,442,316 | \$104,103 | \$645,864 | \$46,587 | \$0 | \$2,275 | \$3,241,145 |
| 470 | KNOX COUNTY | \$96,474,346 | \$0 | \$119,283,612 | \$0 | \$0 | \$26,638 | \$215,784,596 |
| 480 | LAKE COUNTY | \$747,022 | \$0 | \$284,611 | \$1,872 | \$0 | \$602 | \$1,034,107 |
| 490 | LAUDERDALE COUNTY | \$2,413,826 | \$102,380 | \$2,377,559 | \$24,162 | \$0 | \$4,641 | \$4,922,568 |
| 500 | LAWRENCE COUNTY | \$5,195,592 | \$0 | \$4,155,935 | \$16,900 | \$0 | \$1,482 | \$9,369,909 |
| 510 | LEWIS COUNTY | \$870,452 | \$87,193 | \$592,841 | \$4,590 | \$0 | \$385 | \$1,555,461 |
| 520 | LINCOLN COUNTY | \$3,542,731 | \$0 | \$2,521,375 | \$113,897 | \$0 | \$2,501 | \$6,180,504 |
| 521 | FAYETTEVILLE | \$809,322 | \$0 | \$569,604 | \$25,958 | \$603,447 | \$554 | \$2,008,885 |
| 530 | LOUDON COUNTY | \$7,486,449 | \$0 | \$2,858,763 | \$41,093 | \$0 | \$1,601 | \$10,387,906 |
| 531 | LENOIR CITY | \$3,507,353 | \$87,293 | \$3,448,266 | \$17,897 | \$164,000 | \$0 | \$7,224,809 |
| 540 | MCMINN COUNTY | \$6,506,383 | \$90,188 | \$3,911,405 | \$65,591 | \$0 | \$0 | \$10,573,567 |
| 541 | ATHENS | \$1,743,287 | \$19,497 | \$2,784,256 | \$17,491 | \$606,000 | \$0 | \$5,170,531 |
| 542 | ETOWAH | \$390,321 | \$4,160 | \$202,978 | \$3,731 | \$104,042 | \$0 | \$705,232 |
| 550 | MCNAIRY COUNTY | \$3,584,297 | \$1,203 | \$1,695,072 | \$31,125 | \$0 | \$5,535 | \$5,317,232 |
| 560 | MACON COUNTY | \$2,677,165 | \$0 | \$1,707,809 | \$42,610 | \$0 | \$1,691 | \$4,429,275 |
| 570 | MADISON COUNTY | \$14,512,075 | \$614,715 | \$32,575,109 | \$82,995 | \$0 | \$10,288 | \$47,795,182 |
| 580 | MARION COUNTY | \$4,145,408 | \$44,683 | \$2,858,539 | \$188,576 | \$0 | \$2,331 | \$7,239,537 |
| 581 | *RICHARD CITY | \$385,442 | \$3,937 | \$1,715,801 | \$16,621 | \$0 | \$193 | \$2,121,994 |
| 590 | MARSHALL COUNTY | \$8,713,479 | \$61,371 | \$1,848,259 | \$58,644 | \$0 | \$2,176 | \$10,683,929 |
| 600 | MAURY COUNTY | \$17,568,983 | \$0 | \$9,254,359 | \$13,317 | \$0 | \$5,387 | \$26,842,046 |
| 610 | MEIGS COUNTY | \$1,062,995 | \$332,151 | \$256,854 | \$89,275 | \$0 | \$508 | \$1,741,783 |
| 620 | MONROE COUNTY | \$4,189,019 | \$244,985 | \$3,358,358 | \$54,021 | \$0 | \$3,071 | \$7,849,454 |
| 621 | SWEETWATER | \$1,170,207 | \$199,023 | \$862,584 | \$13,904 | \$0 | \$803 | \$2,246,521 |
| 630 | MONTGOMERY COUNTY | \$21,193,911 | \$629,619 | \$32,650,160 | \$96,572 | \$0 | \$0 | \$54,570,262 |
| 640 | MOORE COUNTY | \$1,666,815 | \$0 | \$262,492 | \$910 | \$0 | \$585 | \$1,930,802 |
| 650 | MORGAN COUNTY | \$2,444,657 | \$0 | \$0 | \$100,466 | \$0 | \$770 | \$2,545,893 |
| 660 | OBION COUNTY | \$4,150,978 | \$185,655 | \$3,572,183 | \$28,921 | \$0 | \$2,011 | \$7,939,748 |
| 661 | UNION CITY | \$1,439,652 | \$64,371 | \$1,254,586 | \$10,156 | \$1,212,500 | \$710 | \$3,981,975 |
| 670 | VERTON COUNTY | \$1,610,038 | \$1,434 | \$1,967,784 | \$149,373 | \$0 | \$1,729 | \$3,730,358 |
| 680 | PERRY COUNTY | \$1,095,890 | \$1,347 | \$179,346 | \$29,467 | \$0 | \$575 | \$1,306,625 |
| 690 | PICKETT COUNTY | \$515,403 | \$30,239 | \$425,124 | \$0 | \$0 | \$290 | \$971,056 |
| 700 | POLK COUNTY | \$2,016,657 | \$86,677 | \$1,327,348 | \$32,415 | \$0 | \$3,149 | \$3,466,246 |
| 710 | PUTNAM COUNTY | \$9,292,787 | \$890 | \$14,135,371 | \$76,414 | \$0 | \$5,197 | \$23,510,659 |
| 720 | RHEA COUNTY | \$3,062,518 | \$30,919 | \$2,049,726 | \$30,234 | \$0 | \$2,140 | \$5,175,537 |
| 721 | DAYTON | \$282,890 | \$0 | \$340,147 | \$0 | \$265,675 | \$0 | \$888,712 |

TABLE 16 2005-2006

| | REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT | TOTAL PROPERTY TAX - SCHOOLS | PAYMENT IN LIEU OF PROPERTY TAXES | TOTAL LOCAL OPTION TAXES | TOTAL OTHER STATUTORY LOCAL TAXES | APPROPRIATIONS FROM CITY GENERAL FUND | LICENSES AND PERMITS | TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS |
|-----|--|------------------------------------|---|--------------------------------|---|---|----------------------------|--|
| 730 | ROANE COUNTY | \$10,715,770 | \$179,167 | \$5,745,342 | \$8,494 | \$0 | \$3,175 | \$16,651,948 |
| 740 | ROBERTSON COUNTY | \$12,384,795 | \$506,561 | \$6,741,686 | \$12,907 | \$0 | \$2,703 | \$19,648,652 |
| 750 | RUTHERFORD COUNTY | \$45,354,439 | \$573,838 | \$36,373,688 | \$26,489 | \$0 | \$15,369 | \$82,343,823 |
| 751 | MURFREESBORO | \$8,523,662 | \$106,378 | \$6,320,034 | \$4,988 | \$4,810,103 | \$2,833 | \$19,767,998 |
| 760 | SCOTT COUNTY | \$1,588,724 | \$0 | \$1,198,948 | \$2,439 | \$0 | \$652 | \$2,790,763 |
| 761 | *ONEIDA | \$1,020,185 | \$148,960 | \$581,312 | \$12,382 | \$0 | \$303 | \$1,763,142 |
| 770 | SEQUATCHIE COUNTY | \$2,407,635 | \$17,232 | \$1,210,065 | \$28,112 | \$0 | \$1,558 | \$3,664,602 |
| 780 | SEVIER COUNTY | \$19,729,599 | \$310,931 | \$33,130,642 | \$262,753 | \$0 | \$221,529 | \$53,655,454 |
| 790 | SHELBY COUNTY | \$94,055,006 | \$2,490,679 | \$46,400,890 | \$0 | \$0 | \$0 | \$142,946,575 |
| 791 | MEMPHIS | \$326,905,569 | \$8,572,403 | \$114,419,796 | \$0 | \$0 | \$0 | \$449,897,768 |
| 800 | SMITH COUNTY | \$2,528,686 | \$1,065 | \$1,092,824 | \$90,489 | \$11,617 | \$1,520 | \$3,726,201 |
| 810 | STEWART COUNTY | \$710,993 | \$17,014 | \$996,929 | \$2,586 | \$0 | \$572 | \$1,728,094 |
| 820 | SULLIVAN COUNTY | \$26,445,767 | \$0 | \$12,204,230 | \$98,946 | \$0 | \$7,017 | \$38,755,960 |
| 821 | BRISTOL | \$8,201,640 | \$0 | \$3,792,046 | \$30,672 | \$3,490,000 | \$2,160 | \$15,516,518 |
| 822 | KINGSPORT | \$13,032,275 | \$0 | \$5,983,574 | \$54,826 | \$16,026,979 | \$0 | \$35,097,654 |
| 830 | SUMNER COUNTY | \$39,908,778 | \$317,064 | \$13,942,957 | \$0 | \$0 | \$8,011 | \$54,176,810 |
| 840 | TIPTON COUNTY | \$9,138,997 | \$597,768 | \$3,179,833 | \$8,880 | \$0 | \$12,030 | \$12,937,508 |
| 850 | TROUSDALE COUNTY | \$785,341 | \$149,484 | \$401,446 | \$1,672 | \$0 | \$798 | \$1,338,741 |
| 860 | UNICOI COUNTY | \$2,348,747 | \$37,035 | \$997,752 | \$15,280 | \$0 | \$17,670 | \$3,416,484 |
| 870 | UNION COUNTY | \$2,100,317 | \$0 | \$776,611 | \$47,255 | \$0 | \$3,337 | \$2,927,520 |
| 880 | VAN BUREN COUNTY | \$485,085 | \$36,590 | \$486,682 | \$923 | \$0 | \$195 | \$1,009,475 |
| 890 | WARREN COUNTY | \$3,682,521 | \$176,196 | \$7,606,277 | \$43,952 | \$0 | \$0 | \$11,508,946 |
| 900 | WASHINGTON COUNTY | \$9,441,367 | \$170,933 | \$12,667,956 | \$67,447 | \$0 | \$2,092 | \$22,349,795 |
| 901 | JOHNSON CITY | \$7,397,616 | \$120,431 | \$12,688,809 | \$52,869 | \$9,443,478 | \$1,605 | \$29,704,808 |
| 910 | WAYNE COUNTY | \$1,744,589 | \$10,635 | \$660,142 | \$2,874 | \$0 | \$535 | \$2,418,775 |
| 920 | WEAKLEY COUNTY | \$3,025,037 | \$199,288 | \$2,961,347 | \$32,727 | \$0 | \$2,299 | \$6,220,698 |
| 930 | WHITE COUNTY | \$2,964,830 | \$18,282 | \$430,000 | \$75,613 | \$0 | \$3,135 | \$3,491,860 |
| 940 | WILLIAMSON COUNTY | \$63,066,981 | \$116,891 | \$30,471,864 | \$19,588 | \$0 | \$7,671 | \$93,682,995 |
| 941 | *FRANKLIN | \$21,103,467 | \$359 | \$4,291,034 | \$1,173,302 | \$0 | \$1,075 | \$26,569,237 |
| 950 | WILSON COUNTY | \$20,179,449 | \$21,787 | \$6,754,955 | \$170,289 | \$0 | \$6,037 | \$27,132,517 |
| 951 | *LEBANON | \$7,890,926 | \$0 | \$2,221,637 | \$113,424 | \$0 | \$1,161 | \$10,227,148 |
| | GRAND TOTAL | \$1,587,386,879 | \$32,483,355 | \$1,026,767,947 | \$6,191,555 | \$71,289,064 | \$662,210 | \$2,724,781,010 |

*SPECIAL SCHOOL DISTRICT

TABLE 17 2005-2006

| | REVENUE RECEIPTS OTHER | TUITION RECEIVED | INDIVIDUAL PAYMENTS FOR FOOD | TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS | MISCELLANEOUS LOCAL REVENUE TOTAL | TOTAL OTHER REVENUE RECEIPTS |
|-----|---------------------------|---------------------|------------------------------------|---|--|------------------------------------|
| 010 | ANDERSON COUNTY | \$281,744 | \$1,178,707 | \$0 | \$577,064 | \$2,037,515 |
| 011 | CLINTON | \$59,738 | \$122,482 | \$0 | \$15,327 | \$197,547 |
| 012 | OAK RIDGE | \$427,922 | \$845,550 | \$0 | \$1,065,175 | \$2,338,647 |
| 020 | BEDFORD COUNTY | \$418,731 | \$1,260,115 | \$0 | \$351,442 | \$2,030,288 |
| 030 | BENTON COUNTY | \$1,188 | \$0 | \$0 | \$325,429 | \$326,617 |
| 040 | BLED SOE COUNTY | \$0 | \$321,199 | \$0 | \$57,663 | \$378,862 |
| 050 | BLOUNT COUNTY | \$0 | \$0 | \$0 | \$5,057,660 | \$5,057,660 |
| 051 | ALCOA | \$169,720 | \$0 | \$0 | \$280,363 | \$450,083 |
| 052 | MARYVILLE | \$442,720 | \$1,231,627 | \$0 | \$945,418 | \$2,619,765 |
| 060 | BRADLEY COUNTY | \$0 | \$2,012,394 | \$0 | \$679,982 | \$2,692,376 |
| 061 | CLEVELAND | \$175,935 | \$777,539 | \$0 | \$971,575 | \$1,925,049 |
| 070 | CAMPBELL COUNTY | \$3,100 | \$804,938 | \$0 | \$112,427 | \$920,465 |
| 080 | CANNON COUNTY | \$0 | \$404,117 | \$0 | \$108,147 | \$512,264 |
| 090 | CARROLL COUNTY | \$0 | \$5,653 | \$33,821 | \$722,875 | \$762,349 |
| 092 | *HOLLOW ROCK-BR | \$0 | \$94,344 | \$0 | \$55,168 | \$149,512 |
| 093 | *HUNTINGDON | \$0 | \$212,249 | \$0 | \$109,278 | \$321,527 |
| 094 | *MCKENZIE | \$2,420 | \$257,752 | \$0 | \$167,863 | \$428,035 |
| 095 | *S. CARROLL | \$0 | \$81,248 | \$0 | \$31,027 | \$112,275 |
| 097 | *W. CARROLL | \$0 | \$206,769 | \$0 | \$44,192 | \$250,961 |
| 100 | CARTER COUNTY | \$0 | \$814,078 | \$0 | \$906,632 | \$1,720,710 |
| 101 | ELIZABETHTON | \$296,535 | \$388,700 | \$0 | \$105,759 | \$790,994 |
| 110 | CHEATHAM COUNTY | \$17,334 | \$1,553,598 | \$0 | \$1,093,522 | \$2,664,454 |
| 120 | CHESTER COUNTY | \$11,182 | \$498,539 | \$0 | \$224,715 | \$734,436 |
| 130 | CLAIBORNE COUNTY | \$260,383 | \$959,638 | \$0 | \$288,706 | \$1,508,727 |
| 140 | CLAY COUNTY | \$0 | \$136,838 | \$0 | \$72,171 | \$209,009 |
| 150 | COCKE COUNTY | \$0 | \$531,407 | \$0 | \$443,077 | \$974,484 |
| 151 | NEWPORT | \$208,758 | \$133,164 | \$0 | \$202,910 | \$544,832 |
| 160 | COFFEE COUNTY | \$17,840 | \$850,097 | \$0 | \$206,723 | \$1,074,660 |
| 161 | MANCHESTER | \$40,952 | \$248,012 | \$0 | \$190,485 | \$479,449 |
| 162 | TULLAHOMA | \$782,123 | \$889,609 | \$0 | \$315,581 | \$1,987,313 |
| 170 | CROCKETT COUNTY | \$120 | \$296,901 | \$5,833 | \$257,585 | \$560,439 |
| 171 | ALAMO | \$0 | \$0 | \$0 | \$14,556 | \$14,556 |
| 172 | BELLS | \$0 | \$54,268 | \$0 | \$27,886 | \$82,154 |
| 180 | CUMBERLAND COUNTY | \$72,719 | \$1,078,877 | \$0 | \$149,430 | \$1,301,026 |
| 190 | DAVIDSON COUNTY | \$459,551 | \$9,790,211 | \$0 | \$8,787,494 | \$19,037,256 |
| 200 | DECATUR COUNTY | \$0 | \$0 | \$0 | \$398,620 | \$398,620 |
| 210 | DEKALB COUNTY | \$0 | \$444,686 | \$0 | \$88,877 | \$533,563 |
| 220 | DICKSON COUNTY | \$588,373 | \$1,737,389 | \$0 | \$892,067 | \$3,217,829 |
| 230 | DYER COUNTY | \$4,780 | \$694,126 | \$13,500 | \$267,971 | \$980,377 |
| 231 | DYERSBURG | \$10,670 | \$414,057 | \$0 | \$640,082 | \$1,064,809 |
| 240 | FAYETTE COUNTY | \$40,665 | \$135,536 | \$0 | \$393,632 | \$569,833 |
| 250 | FENTRESS COUNTY | \$0 | \$217,428 | \$0 | \$284,540 | \$501,968 |
| 260 | FRANKLIN COUNTY | \$310,612 | \$1,455,482 | \$0 | \$154,079 | \$1,920,173 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA |
| 271 | HUMBOLDT | \$0 | \$145,929 | \$0 | \$170,675 | \$316,604 |
| 272 | *MILAN | \$1,848 | \$375,544 | \$0 | \$244,813 | \$622,205 |
| 273 | *TRENTON | \$4,452 | \$227,919 | \$6,406 | \$303,980 | \$542,757 |
| 274 | *BRADFORD | \$0 | \$125,544 | \$0 | \$136,008 | \$261,552 |
| 275 | *GIBSON CO. SPEC. | \$0 | \$598,868 | \$0 | \$251,267 | \$850,135 |
| 280 | GILES COUNTY | \$37,352 | \$798,176 | \$0 | \$171,218 | \$1,006,746 |
| 290 | GRAINGER COUNTY | \$0 | \$573,583 | \$0 | \$152,485 | \$726,068 |
| 300 | GREENE COUNTY | \$611 | \$1,514,841 | \$93,829 | \$1,204,474 | \$2,813,755 |
| 301 | GREENEVILLE | \$619,021 | \$620,343 | \$0 | \$1,022,194 | \$2,261,558 |
| 310 | GRUNDY COUNTY | \$46,061 | \$0 | \$0 | \$650,761 | \$696,822 |
| 320 | HAMBLÉN COUNTY | \$296,133 | \$1,747,451 | \$0 | \$656,521 | \$2,700,105 |
| 330 | HAMILTON COUNTY | \$428,654 | \$6,326,943 | \$0 | \$9,069,090 | \$15,824,687 |
| 340 | HANCOCK COUNTY | \$0 | \$0 | \$0 | \$165,485 | \$165,485 |
| 350 | HARDEMAN COUNTY | \$7,538 | \$0 | \$0 | \$218,181 | \$225,719 |
| 360 | HARDIN COUNTY | \$0 | \$754,124 | \$0 | \$153,382 | \$907,506 |
| 370 | HAWKINS COUNTY | \$0 | \$1,278,791 | \$42,341 | \$697,310 | \$2,018,442 |
| 371 | ROGERSVILLE | \$80,675 | \$0 | \$0 | \$75,690 | \$156,365 |
| 380 | HAYWOOD COUNTY | \$0 | \$191,962 | \$0 | \$352,365 | \$544,327 |
| 390 | HENDERSON COUNTY | \$600 | \$0 | \$0 | \$135,244 | \$135,844 |
| 391 | LEXINGTON | \$0 | \$205,992 | \$0 | \$77,430 | \$283,422 |
| 400 | HENRY COUNTY | \$0 | \$694,254 | \$0 | \$373,674 | \$1,067,928 |
| 401 | *PARIS | \$26,395 | \$225,238 | \$0 | \$513,787 | \$765,420 |
| 410 | HICKMAN COUNTY | \$39,230 | \$781,476 | \$0 | \$162,217 | \$982,923 |
| 420 | HOUSTON COUNTY | \$9,122 | \$337,338 | \$0 | \$198,054 | \$544,514 |

TABLE 17 2005-2006

| | REVENUE RECEIPTS OTHER | TUITION RECEIVED | INDIVIDUAL PAYMENTS FOR FOOD | TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS | MISCELLANEOUS LOCAL REVENUE TOTAL | TOTAL OTHER REVENUE RECEIPTS |
|-----|---------------------------|---------------------|------------------------------------|---|--|------------------------------------|
| 430 | HUMPHREYS COUNTY | \$24,394 | \$773,866 | \$0 | \$208,114 | \$1,006,374 |
| 440 | JACKSON COUNTY | \$0 | \$277,916 | \$0 | \$571,940 | \$849,856 |
| 450 | JEFFERSON COUNTY | \$0 | \$1,098,940 | \$0 | \$960,206 | \$2,059,146 |
| 460 | JOHNSON COUNTY | \$862 | \$0 | \$0 | \$783,915 | \$784,777 |
| 470 | KNOX COUNTY | \$258,738 | \$9,403,043 | \$0 | \$16,399,903 | \$26,061,684 |
| 480 | LAKE COUNTY | \$0 | \$0 | \$0 | \$144,128 | \$144,128 |
| 490 | LAUDERDALE COUNTY | \$1,700 | \$585,257 | \$0 | \$502,257 | \$1,089,214 |
| 500 | LAWRENCE COUNTY | \$105,321 | \$1,509,736 | \$0 | \$247,337 | \$1,862,394 |
| 510 | LEWIS COUNTY | \$0 | \$362,256 | \$0 | \$86,635 | \$448,891 |
| 520 | LINCOLN COUNTY | \$0 | \$0 | \$0 | \$272,938 | \$272,938 |
| 521 | FAYETTEVILLE | \$0 | \$183,396 | \$0 | \$339,959 | \$523,355 |
| 530 | LOUDON COUNTY | \$0 | \$0 | \$0 | \$1,580,053 | \$1,580,053 |
| 531 | LENOIR CITY | \$6,600 | \$0 | \$0 | \$387,827 | \$394,427 |
| 540 | MCMINN COUNTY | \$4,400 | \$1,011,031 | \$0 | \$286,920 | \$1,302,351 |
| 541 | ATHENS | \$234,200 | \$294,219 | \$0 | \$300,832 | \$829,251 |
| 542 | ETOWAH | \$0 | \$71,477 | \$0 | \$14,047 | \$85,524 |
| 550 | MCNAIRY COUNTY | \$25,900 | \$881,385 | \$0 | \$204,049 | \$1,111,334 |
| 560 | MACON COUNTY | \$9,710 | \$0 | \$0 | \$211,650 | \$221,360 |
| 570 | MADISON COUNTY | \$382,581 | \$1,762,085 | \$0 | \$2,734,779 | \$4,879,445 |
| 580 | MARION COUNTY | \$6,100 | \$782,114 | \$0 | \$809,573 | \$1,597,787 |
| 581 | *RICHARD CITY | \$23,445 | \$0 | \$0 | \$93,350 | \$116,795 |
| 590 | MARSHALL COUNTY | \$0 | \$1,235,486 | \$0 | \$142,066 | \$1,377,552 |
| 600 | MAURY COUNTY | \$44,786 | \$2,465,459 | \$0 | \$719,286 | \$3,229,531 |
| 610 | MEIGS COUNTY | \$1,600 | \$937 | \$0 | \$345,519 | \$348,056 |
| 620 | MONROE COUNTY | \$28,335 | \$596,894 | \$209,337 | \$737,613 | \$1,572,179 |
| 621 | SWEETWATER | \$73,198 | \$0 | \$0 | \$84,187 | \$157,385 |
| 630 | MONTGOMERY COUNTY | \$163,040 | \$4,631,239 | \$0 | \$1,428,607 | \$6,222,886 |
| 640 | MOORE COUNTY | \$0 | \$231,650 | \$0 | \$55,864 | \$287,514 |
| 650 | MORGAN COUNTY | \$9,875 | \$521,281 | \$0 | \$334,413 | \$865,569 |
| 660 | OBION COUNTY | \$1,653 | \$746,662 | \$0 | \$453,725 | \$1,202,040 |
| 661 | UNION CITY | \$0 | \$265,706 | \$0 | \$101,118 | \$366,824 |
| 670 | VERTON COUNTY | \$1,045 | \$566,894 | \$0 | \$127,341 | \$695,280 |
| 680 | PERRY COUNTY | \$0 | \$227,500 | \$0 | \$57,611 | \$285,111 |
| 690 | PICKETT COUNTY | \$0 | \$99,757 | \$0 | \$52,237 | \$151,994 |
| 700 | POLK COUNTY | \$0 | \$395,256 | \$0 | \$188,677 | \$583,933 |
| 710 | PUTNAM COUNTY | \$7,475 | \$1,885,008 | \$6,673 | \$1,077,249 | \$2,976,405 |
| 720 | RHEA COUNTY | \$48,746 | \$683,926 | \$0 | \$188,429 | \$921,101 |
| 721 | DAYTON | \$40,860 | \$0 | \$0 | \$85,227 | \$126,087 |
| 730 | ROANE COUNTY | \$11,212 | \$1,445,778 | \$0 | \$915,331 | \$2,372,321 |
| 740 | ROBERTSON COUNTY | \$1,530 | \$0 | \$0 | \$428,906 | \$430,436 |
| 750 | RUTHERFORD COUNTY | \$173,330 | \$0 | \$0 | \$1,934,073 | \$2,107,403 |
| 751 | MURFREESBORO | \$2,672,558 | \$0 | \$0 | \$473,467 | \$3,146,025 |
| 760 | SCOTT COUNTY | \$0 | \$255,102 | \$0 | \$357,861 | \$612,963 |
| 761 | *ONEIDA | \$154 | \$0 | \$0 | \$807,874 | \$808,028 |
| 770 | SEQUATCHIE COUNTY | \$64,426 | \$316,834 | \$0 | \$263,849 | \$645,109 |
| 780 | SEVIER COUNTY | \$4,633 | \$2,520,147 | \$0 | \$1,677,872 | \$4,202,652 |
| 790 | SHELBY COUNTY | \$274,861 | \$0 | \$0 | \$13,214,360 | \$13,489,221 |
| 791 | MEMPHIS | \$1,034,164 | \$7,822,113 | \$0 | \$38,190,753 | \$47,047,030 |
| 800 | SMITH COUNTY | \$1,955 | \$676,019 | \$0 | \$116,061 | \$794,035 |
| 810 | STEWART COUNTY | \$1,629 | \$430,822 | \$0 | \$289,540 | \$721,991 |
| 820 | SULLIVAN COUNTY | \$18,738 | \$2,446,771 | \$0 | \$961,566 | \$3,427,075 |
| 821 | BRISTOL | \$203,456 | \$808,286 | \$0 | \$364,423 | \$1,376,165 |
| 822 | KINGSPORT | \$409,022 | \$1,427,367 | \$0 | \$972,191 | \$2,808,580 |
| 830 | SUMNER COUNTY | \$268,750 | \$5,827,469 | \$0 | \$4,324,937 | \$10,421,156 |
| 840 | TIPTON COUNTY | \$510,941 | \$1,767,250 | \$0 | \$949,750 | \$3,227,941 |
| 850 | TROUSDALE COUNTY | \$385 | \$0 | \$0 | \$50,999 | \$51,384 |
| 860 | UNICOI COUNTY | \$1,610 | \$28,284 | \$0 | \$427,630 | \$457,524 |
| 870 | UNION COUNTY | \$0 | \$386,585 | \$0 | \$181,913 | \$568,498 |
| 880 | VAN BUREN COUNTY | \$0 | \$171,656 | \$0 | \$41,361 | \$213,017 |
| 890 | WARREN COUNTY | \$160,235 | \$1,047,926 | \$0 | \$311,075 | \$1,519,236 |
| 900 | WASHINGTON COUNTY | \$12,395 | \$0 | \$0 | \$1,071,299 | \$1,083,694 |
| 901 | JOHNSON CITY | \$370,271 | \$1,180,120 | \$0 | \$1,376,588 | \$2,926,979 |

TABLE 17 2005-2006

| | REVENUE RECEIPTS OTHER | TUITION RECEIVED | INDIVIDUAL PAYMENTS FOR FOOD | TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS | MISCELLANEOUS LOCAL REVENUE TOTAL | TOTAL OTHER REVENUE RECEIPTS |
|-----|---------------------------|---------------------|------------------------------------|---|--|------------------------------------|
| 910 | WAYNE COUNTY | \$100 | \$0 | \$0 | \$288,763 | \$288,863 |
| 920 | WEAKLEY COUNTY | \$104,096 | \$915,042 | \$0 | \$237,506 | \$1,256,644 |
| 930 | WHITE COUNTY | \$300 | \$601,429 | \$0 | \$251,458 | \$853,187 |
| 940 | WILLIAMSON COUNTY | \$218,089 | \$6,292,849 | \$0 | \$3,800,025 | \$10,310,963 |
| 941 | *FRANKLIN | \$294,066 | \$865,452 | \$0 | \$3,528,316 | \$4,687,834 |
| 950 | WILSON COUNTY | \$2,008,655 | \$3,537,780 | \$0 | \$529,342 | \$6,075,777 |
| 951 | *LEBANON | \$414,750 | \$433,864 | \$0 | \$476,229 | \$1,324,843 |
| | GRAND TOTAL | \$17,444,382 | \$125,418,961 | \$411,740 | \$157,376,379 | \$300,651,462 |

*SPECIAL SCHOOL DISTRICT

TABLE 18 2005-2006

| | NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES | BOND, NOTE & LEASE PROCEEDS | TRANSFERS | TOTAL NON-REVENUE RECEIPTS | TOTAL REVENUE RECEIPTS | TOTAL RECEIPTS ALL SOURCES |
|-----|---|-----------------------------------|--------------|----------------------------------|------------------------------|----------------------------------|
| 010 | ANDERSON COUNTY | \$3,551,709 | \$466,042 | \$4,017,751 | \$53,626,009 | \$57,643,760 |
| 011 | CLINTON | \$0 | \$0 | \$0 | \$6,576,354 | \$6,576,354 |
| 012 | OAK RIDGE | \$0 | \$121,815 | \$121,815 | \$44,201,634 | \$44,323,449 |
| 020 | BEDFORD COUNTY | \$720,000 | \$37,279 | \$757,279 | \$42,918,181 | \$43,675,460 |
| 030 | BENTON COUNTY | \$204,000 | \$51,431 | \$255,431 | \$17,984,578 | \$18,240,009 |
| 040 | BLED SOE COUNTY | \$0 | \$377,944 | \$377,944 | \$14,177,079 | \$14,555,023 |
| 050 | BLOUNT COUNTY | \$0 | \$151,603 | \$151,603 | \$77,490,983 | \$77,642,586 |
| 051 | ALCOA | \$0 | \$29,940 | \$29,940 | \$13,350,228 | \$13,380,168 |
| 052 | MARYVILLE | \$0 | \$1,044,425 | \$1,044,425 | \$39,621,124 | \$40,665,549 |
| 060 | BRADLEY COUNTY | \$6,066,000 | \$27,243 | \$6,093,243 | \$57,715,745 | \$63,808,988 |
| 061 | CLEVELAND | \$0 | \$164,944 | \$164,944 | \$34,812,310 | \$34,977,254 |
| 070 | CAMPBELL COUNTY | \$1,000,000 | \$195,290 | \$1,195,290 | \$40,533,153 | \$41,728,443 |
| 080 | CANNON COUNTY | \$0 | \$16,978 | \$16,978 | \$13,872,124 | \$13,889,102 |
| 090 | CARROLL COUNTY | \$0 | \$0 | \$0 | \$3,729,681 | \$3,729,681 |
| 092 | *HOLLOW ROCK-BR | \$0 | \$1,875 | \$1,875 | \$4,910,199 | \$4,912,074 |
| 093 | *HUNTINGDON | \$0 | \$0 | \$0 | \$8,758,039 | \$8,758,039 |
| 094 | *MCKENZIE | \$0 | \$237,548 | \$237,548 | \$8,592,185 | \$8,829,733 |
| 095 | *S. CARROLL | \$0 | \$2,746 | \$2,746 | \$2,751,332 | \$2,754,078 |
| 097 | *W. CARROLL | \$0 | \$0 | \$0 | \$7,234,674 | \$7,234,674 |
| 100 | CARTER COUNTY | \$285,037 | \$114,000 | \$399,037 | \$42,701,681 | \$43,100,718 |
| 101 | ELIZABETHTON | \$0 | \$0 | \$0 | \$15,522,474 | \$15,522,474 |
| 110 | CHEATHAM COUNTY | \$760,190 | \$0 | \$760,190 | \$42,338,011 | \$43,098,201 |
| 120 | CHESTER COUNTY | \$0 | \$9,010 | \$9,010 | \$14,774,691 | \$14,783,701 |
| 130 | CLAIBORNE COUNTY | \$0 | \$0 | \$0 | \$37,202,012 | \$37,202,012 |
| 140 | CLAY COUNTY | \$24,780 | \$39,298 | \$64,078 | \$9,232,058 | \$9,296,136 |
| 150 | COCKE COUNTY | \$485,819 | \$16,364 | \$502,183 | \$31,556,185 | \$32,058,368 |
| 151 | NEWPORT | \$0 | \$0 | \$0 | \$5,414,368 | \$5,414,368 |
| 160 | COFFEE COUNTY | \$372,000 | \$16,174 | \$388,174 | \$28,142,780 | \$28,530,954 |
| 161 | MANCHESTER | \$0 | \$31,772 | \$31,772 | \$10,080,499 | \$10,112,271 |
| 162 | TULLAHOMA | \$0 | \$0 | \$0 | \$30,085,713 | \$30,085,713 |
| 170 | CROCKETT COUNTY | \$0 | \$285,490 | \$285,490 | \$11,416,416 | \$11,701,906 |
| 171 | ALAMO | \$0 | \$72,414 | \$72,414 | \$3,442,777 | \$3,515,191 |
| 172 | BELLS | \$0 | \$4,200 | \$4,200 | \$2,843,290 | \$2,847,490 |
| 180 | CUMBERLAND COUNTY | \$17,525,874 | \$169,064 | \$17,694,938 | \$44,783,520 | \$62,478,458 |
| 190 | DAVIDSON COUNTY | \$0 | \$36,116,029 | \$36,116,029 | \$672,274,514 | \$708,390,543 |
| 200 | DECATUR COUNTY | \$0 | \$0 | \$0 | \$11,127,899 | \$11,127,899 |
| 210 | DEKALB COUNTY | \$0 | \$250,035 | \$250,035 | \$16,879,729 | \$17,129,764 |
| 220 | DICKSON COUNTY | \$0 | \$231,253 | \$231,253 | \$54,432,709 | \$54,663,962 |
| 230 | DYER COUNTY | \$0 | \$64,591 | \$64,591 | \$24,542,210 | \$24,606,801 |
| 231 | DYERSBURG | \$0 | \$70,290 | \$70,290 | \$25,908,047 | \$25,978,337 |
| 240 | FAYETTE COUNTY | \$0 | \$164,749 | \$164,749 | \$28,036,237 | \$28,200,986 |
| 250 | FENTRESS COUNTY | \$0 | \$8,004 | \$8,004 | \$16,688,469 | \$16,696,473 |
| 260 | FRANKLIN COUNTY | \$150,000 | \$396,487 | \$546,487 | \$41,284,768 | \$41,831,255 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA |
| 271 | HUMBOLDT | \$454,720 | \$46,140 | \$500,860 | \$10,625,805 | \$11,126,665 |
| 272 | *MILAN | \$0 | \$31,373 | \$31,373 | \$14,377,590 | \$14,408,963 |
| 273 | *TRENTON | \$0 | \$36,465 | \$36,465 | \$9,632,208 | \$9,668,673 |
| 274 | *BRADFORD | \$0 | \$3,008 | \$3,008 | \$4,485,223 | \$4,488,231 |
| 275 | *GIBSON CO. SPEC. | \$1,700,000 | \$2,332 | \$1,702,332 | \$17,348,849 | \$19,051,181 |
| 280 | GILES COUNTY | \$0 | \$7,332 | \$7,332 | \$30,029,434 | \$30,036,766 |
| 290 | GRAINGER COUNTY | \$19,745,670 | \$78,000 | \$19,823,670 | \$22,338,416 | \$42,162,086 |
| 300 | GREENE COUNTY | \$614,780 | \$521,033 | \$1,135,813 | \$43,744,195 | \$44,880,008 |
| 301 | GREENEVILLE | \$0 | \$77,912 | \$77,912 | \$24,923,376 | \$25,001,288 |
| 310 | GRUNDY COUNTY | \$0 | \$7,909 | \$7,909 | \$17,513,698 | \$17,521,607 |
| 320 | HAMBLEN COUNTY | \$1 | \$17,156,797 | \$17,156,798 | \$63,201,329 | \$80,358,127 |
| 330 | HAMILTON COUNTY | \$0 | \$1,551,163 | \$1,551,163 | \$315,037,997 | \$316,589,160 |
| 340 | HANCOCK COUNTY | \$91,028 | \$94,934 | \$185,962 | \$8,596,126 | \$8,782,088 |
| 350 | HARDEMAN COUNTY | \$0 | \$91,958 | \$91,958 | \$31,006,838 | \$31,098,796 |
| 360 | HARDIN COUNTY | \$826,556 | \$0 | \$826,556 | \$26,769,437 | \$27,595,993 |
| 370 | HAWKINS COUNTY | \$1,680,968 | \$8,538 | \$1,689,506 | \$51,759,760 | \$53,449,266 |

TABLE 18 2005-2006

| | NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES | BOND, NOTE & LEASE PROCEEDS | TRANSFERS | TOTAL NON-REVENUE RECEIPTS | TOTAL REVENUE RECEIPTS | TOTAL RECEIPTS ALL SOURCES |
|-----|---|-----------------------------------|-------------|----------------------------------|------------------------------|----------------------------------|
| 371 | ROGERSVILLE | \$0 | \$0 | \$0 | \$4,485,850 | \$4,485,850 |
| 380 | HAYWOOD COUNTY | \$0 | \$1,787,949 | \$1,787,949 | \$24,770,027 | \$26,557,976 |
| 390 | HENDERSON COUNTY | \$0 | \$6,940 | \$6,940 | \$22,378,990 | \$22,385,930 |
| 391 | LEXINGTON | \$0 | \$0 | \$0 | \$7,241,481 | \$7,241,481 |
| 400 | HENRY COUNTY | \$0 | \$13,189 | \$13,189 | \$23,748,183 | \$23,761,372 |
| 401 | *PARIS | \$0 | \$0 | \$0 | \$11,791,691 | \$11,791,691 |
| 410 | HICKMAN COUNTY | \$0 | \$5,907 | \$5,907 | \$25,833,781 | \$25,839,688 |
| 420 | HOUSTON COUNTY | \$0 | \$0 | \$0 | \$9,634,961 | \$9,634,961 |
| 430 | HUMPHREYS COUNTY | \$0 | \$0 | \$0 | \$19,737,460 | \$19,737,460 |
| 440 | JACKSON COUNTY | \$0 | \$138,599 | \$138,599 | \$12,234,751 | \$13,076,350 |
| 450 | JEFFERSON COUNTY | \$2,000,000 | \$83,933 | \$2,083,933 | \$46,263,676 | \$48,347,609 |
| 460 | JOHNSON COUNTY | \$0 | \$49,441 | \$49,441 | \$18,759,484 | \$18,808,925 |
| 470 | KNOX COUNTY | \$27,000,000 | \$31,423 | \$27,031,423 | \$408,551,737 | \$435,583,160 |
| 480 | LAKE COUNTY | \$0 | \$15,058 | \$15,058 | \$7,338,739 | \$7,353,797 |
| 490 | LAUDERDALE COUNTY | \$0 | \$16,640 | \$16,640 | \$30,710,550 | \$30,727,190 |
| 500 | LAWRENCE COUNTY | \$0 | \$105,000 | \$105,000 | \$43,084,148 | \$43,189,148 |
| 510 | LEWIS COUNTY | \$0 | \$29,342 | \$29,342 | \$12,234,760 | \$12,264,102 |
| 520 | LINCOLN COUNTY | \$0 | \$14,836 | \$14,836 | \$25,091,050 | \$25,105,886 |
| 521 | FAYETTEVILLE | \$0 | \$12,104 | \$12,104 | \$7,149,300 | \$7,161,404 |
| 530 | LOUDON COUNTY | \$3,547,383 | \$512,516 | \$4,059,899 | \$33,609,833 | \$37,669,732 |
| 531 | LENOIR CITY | \$0 | \$0 | \$0 | \$16,484,774 | \$16,484,774 |
| 540 | MCMINN COUNTY | \$0 | \$783,736 | \$783,736 | \$36,097,913 | \$36,881,649 |
| 541 | ATHENS | \$0 | \$0 | \$0 | \$14,339,069 | \$14,339,069 |
| 542 | ETOWAH | \$0 | \$0 | \$0 | \$2,671,305 | \$2,671,305 |
| 550 | MCNAIRY COUNTY | \$0 | \$38,992 | \$38,992 | \$28,161,631 | \$28,200,623 |
| 560 | MACON COUNTY | \$900,000 | \$0 | \$900,000 | \$22,426,376 | \$23,326,376 |
| 570 | MADISON COUNTY | \$0 | \$0 | \$0 | \$106,898,136 | \$106,898,136 |
| 580 | MARION COUNTY | \$17,798,226 | \$75,331 | \$17,873,557 | \$28,409,944 | \$46,283,501 |
| 581 | *RICHARD CITY | \$1,376,524 | \$0 | \$1,376,524 | \$3,642,885 | \$5,019,409 |
| 590 | MARSHALL COUNTY | \$614,000 | \$72,953 | \$686,953 | \$31,628,387 | \$32,315,340 |
| 600 | MAURY COUNTY | \$0 | \$184,833 | \$184,833 | \$78,860,000 | \$79,044,833 |
| 610 | MEIGS COUNTY | \$0 | \$0 | \$0 | \$12,656,811 | \$12,656,811 |
| 620 | MONROE COUNTY | \$58,331 | \$27,425 | \$85,756 | \$35,179,113 | \$35,264,869 |
| 621 | SWEETWATER | \$500,312 | \$164,000 | \$664,312 | \$9,318,434 | \$9,982,746 |
| 630 | MONTGOMERY COUNTY | \$24,869,820 | \$353,092 | \$25,222,912 | \$169,486,397 | \$194,709,309 |
| 640 | MOORE COUNTY | \$0 | \$0 | \$0 | \$6,991,248 | \$6,991,248 |
| 650 | MORGAN COUNTY | \$0 | \$6,791 | \$6,791 | \$22,207,450 | \$22,214,241 |
| 660 | OBION COUNTY | \$12,000,000 | \$341 | \$12,000,341 | \$25,697,718 | \$37,698,059 |
| 661 | UNION CITY | \$0 | \$603 | \$603 | \$10,482,454 | \$10,483,057 |
| 670 | OVERTON COUNTY | \$0 | \$990,184 | \$990,184 | \$22,359,732 | \$23,349,916 |
| 680 | PERRY COUNTY | \$0 | \$34,602 | \$34,602 | \$8,035,248 | \$8,069,850 |
| 690 | PICKETT COUNTY | \$0 | \$0 | \$0 | \$5,556,270 | \$5,556,270 |
| 700 | POLK COUNTY | \$2,138,049 | \$672,703 | \$2,810,752 | \$17,523,811 | \$20,334,563 |
| 710 | PUTNAM COUNTY | \$204,836 | \$428,911 | \$633,747 | \$65,151,324 | \$65,785,071 |
| 720 | RHEA COUNTY | \$481,145 | \$0 | \$481,145 | \$26,154,751 | \$26,635,896 |
| 721 | DAYTON | \$0 | \$0 | \$0 | \$4,391,772 | \$4,391,772 |
| 730 | ROANE COUNTY | \$325,000 | \$516,879 | \$841,879 | \$52,350,024 | \$53,191,903 |
| 740 | ROBERTSON COUNTY | \$0 | \$121,026 | \$121,026 | \$63,421,364 | \$63,542,390 |
| 750 | RUTHERFORD COUNTY | \$53,520,284 | \$3,972,787 | \$57,493,071 | \$201,422,201 | \$258,915,272 |
| 751 | MURFREESBORO | \$635,288 | \$30,000 | \$665,288 | \$49,256,023 | \$49,921,311 |
| 760 | SCOTT COUNTY | \$471,760 | \$14,998 | \$486,758 | \$19,027,786 | \$19,514,544 |
| 761 | *ONEIDA | \$107,878 | \$275,699 | \$383,577 | \$8,944,082 | \$9,327,659 |
| 770 | SEQUATCHIE COUNTY | \$0 | \$657,299 | \$657,299 | \$16,067,198 | \$16,724,497 |
| 780 | SEVIER COUNTY | \$0 | \$800,000 | \$800,000 | \$103,652,126 | \$104,452,126 |
| 790 | SHELBY COUNTY | \$70,000,000 | \$269,378 | \$70,269,378 | \$317,234,697 | \$387,504,075 |
| 791 | MEMPHIS | \$58,121,603 | \$7,272,168 | \$65,393,771 | \$1,005,540,386 | \$1,070,934,157 |
| 800 | SMITH COUNTY | \$0 | \$113,460 | \$113,460 | \$19,508,779 | \$19,622,239 |
| 810 | STEWART COUNTY | \$0 | \$16,015 | \$16,015 | \$15,484,602 | \$15,500,617 |
| 820 | SULLIVAN COUNTY | \$0 | \$562,000 | \$562,000 | \$88,430,824 | \$88,992,824 |
| 821 | BRISTOL | \$0 | \$0 | \$0 | \$30,989,349 | \$30,989,349 |

TABLE 18 2005-2006

| | NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES | BOND, NOTE & LEASE PROCEEDS | TRANSFERS | TOTAL NON-REVENUE RECEIPTS | TOTAL REVENUE RECEIPTS | TOTAL RECEIPTS ALL SOURCES |
|-----|---|-----------------------------------|----------------------|----------------------------------|------------------------------|----------------------------------|
| 822 | KINGSPORT | \$55,307 | \$890,263 | \$945,570 | \$62,033,114 | \$62,978,684 |
| 830 | SUMNER COUNTY | \$0 | \$118,419 | \$118,419 | \$163,533,144 | \$163,651,563 |
| 840 | TIPTON COUNTY | \$0 | \$51,580 | \$51,580 | \$73,377,448 | \$73,429,028 |
| 850 | TROUSDALE COUNTY | \$0 | \$27,400 | \$27,400 | \$8,409,792 | \$8,437,192 |
| 860 | UNICOI COUNTY | \$0 | \$84,157 | \$84,157 | \$16,924,875 | \$17,009,032 |
| 870 | UNION COUNTY | \$0 | \$15,831 | \$15,831 | \$21,631,656 | \$21,647,487 |
| 880 | VAN BUREN COUNTY | \$0 | \$15,350 | \$15,350 | \$6,333,966 | \$6,349,316 |
| 890 | WARREN COUNTY | \$0 | \$7,521,465 | \$7,521,465 | \$41,101,288 | \$48,622,753 |
| 900 | WASHINGTON COUNTY | \$2,847,200 | \$33,998 | \$2,881,198 | \$55,921,947 | \$58,803,145 |
| 901 | JOHNSON CITY | \$0 | \$46,831 | \$46,831 | \$58,139,579 | \$58,186,410 |
| 910 | WAYNE COUNTY | \$0 | \$3,348,538 | \$3,348,538 | \$19,452,922 | \$22,801,460 |
| 920 | WEAKLEY COUNTY | \$0 | \$142,124 | \$142,124 | \$29,595,338 | \$29,737,462 |
| 930 | WHITE COUNTY | \$0 | \$884,105 | \$884,105 | \$24,214,120 | \$25,098,225 |
| 940 | WILLIAMSON COUNTY | \$7,325,000 | \$10,451,039 | \$17,776,039 | \$183,041,979 | \$200,818,018 |
| 941 | *FRANKLIN | \$0 | \$232,145 | \$232,145 | \$46,868,718 | \$47,100,863 |
| 950 | WILSON COUNTY | \$7,638,731 | \$63,000 | \$7,701,731 | \$82,102,148 | \$89,803,879 |
| 951 | *LEBANON | \$0 | \$87,800 | \$87,800 | \$24,178,471 | \$24,266,271 |
| | GRAND TOTAL | \$350,795,809 | \$105,994,349 | \$456,790,158 | \$6,919,313,301 | \$7,376,103,459 |

*SPECIAL SCHOOL DISTRICT

**TABLE 19 2005-2006
CURRENT REVENUE****

| | STATE | % STATE | LOCAL | % LOCAL | FEDERAL | % FEDERAL | TOTAL | NON REVENUE RECEIPTS*** | TOTAL ALL RECEIPTS |
|-------------------|---------------|---------|---------------|---------|--------------|-----------|---------------|-------------------------|--------------------|
| ANDERSON COUNTY | \$25,423,184 | 47.41% | \$20,011,345 | 37.32% | \$8,191,480 | 15.28% | \$53,626,009 | \$4,017,751 | \$57,643,760 |
| CLINTON | \$3,328,862 | 50.62% | \$2,553,135 | 38.82% | \$694,357 | 10.56% | \$6,576,354 | \$0 | \$6,576,354 |
| OAK RIDGE | \$15,595,578 | 35.28% | \$25,098,020 | 56.78% | \$3,508,036 | 7.94% | \$44,201,634 | \$121,815 | \$44,323,449 |
| BEDFORD COUNTY | \$26,381,852 | 61.47% | \$11,383,279 | 26.52% | \$5,153,050 | 12.01% | \$42,918,181 | \$757,279 | \$43,675,460 |
| BENTON COUNTY | \$9,832,505 | 54.67% | \$5,681,834 | 31.59% | \$2,470,239 | 13.74% | \$17,984,578 | \$255,431 | \$18,240,009 |
| BLED SOE COUNTY | \$9,571,876 | 67.52% | \$2,394,513 | 16.89% | \$2,210,690 | 15.59% | \$14,177,079 | \$377,944 | \$14,555,023 |
| BLOUNT COUNTY | \$39,298,174 | 50.71% | \$31,350,508 | 40.46% | \$6,842,301 | 8.83% | \$77,490,983 | \$151,603 | \$77,642,586 |
| ALCOA | \$4,674,873 | 35.02% | \$7,756,533 | 58.10% | \$918,822 | 6.88% | \$13,350,228 | \$29,940 | \$13,380,168 |
| MARYVILLE | \$15,371,898 | 38.80% | \$21,733,610 | 54.85% | \$2,515,616 | 6.35% | \$39,621,124 | \$1,044,425 | \$40,665,549 |
| BRADLEY COUNTY | \$30,757,499 | 53.29% | \$21,067,810 | 36.50% | \$5,890,436 | 10.21% | \$57,715,745 | \$6,093,243 | \$63,808,988 |
| CLEVELAND | \$14,998,452 | 43.08% | \$15,153,915 | 43.53% | \$4,659,943 | 13.39% | \$34,812,310 | \$164,944 | \$34,977,254 |
| CAMPBELL COUNTY | \$24,819,037 | 61.23% | \$8,663,228 | 21.37% | \$7,050,888 | 17.40% | \$40,533,153 | \$1,195,290 | \$41,728,443 |
| CANNON COUNTY | \$9,478,926 | 68.33% | \$2,659,770 | 19.17% | \$1,733,428 | 12.50% | \$13,872,124 | \$16,978 | \$13,889,102 |
| CARROLL COUNTY | \$2,163,934 | 58.02% | \$1,408,365 | 37.76% | \$157,382 | 4.22% | \$3,729,681 | \$0 | \$3,729,681 |
| *HOLLOW ROCK-BR | \$3,224,169 | 65.66% | \$1,125,595 | 22.92% | \$560,435 | 11.41% | \$4,910,199 | \$1,875 | \$4,912,074 |
| *HUNTINGDON | \$5,209,044 | 59.48% | \$2,467,863 | 28.18% | \$1,081,132 | 12.34% | \$8,758,039 | \$0 | \$8,758,039 |
| *MCKENZIE | \$5,213,781 | 60.68% | \$2,355,246 | 27.41% | \$1,023,158 | 11.91% | \$8,592,185 | \$237,548 | \$8,829,733 |
| *S. CARROLL | \$1,760,953 | 64.00% | \$647,597 | 23.54% | \$342,782 | 12.46% | \$2,751,332 | \$2,746 | \$2,754,078 |
| *W. CARROLL | \$4,421,699 | 61.12% | \$1,900,666 | 26.27% | \$912,309 | 12.61% | \$7,234,674 | \$0 | \$7,234,674 |
| CARTER COUNTY | \$25,734,590 | 60.27% | \$9,746,417 | 22.82% | \$7,220,674 | 16.91% | \$42,701,681 | \$399,037 | \$43,100,718 |
| ELIZABETHTON | \$8,219,850 | 52.95% | \$5,898,793 | 38.00% | \$1,403,831 | 9.04% | \$15,522,474 | \$0 | \$15,522,474 |
| CHEATHAM COUNTY | \$26,848,675 | 63.42% | \$11,532,038 | 27.24% | \$3,957,298 | 9.35% | \$42,338,011 | \$760,190 | \$43,098,201 |
| CHESTER COUNTY | \$10,046,719 | 68.00% | \$2,919,886 | 19.76% | \$1,808,086 | 12.24% | \$14,774,691 | \$9,010 | \$14,783,701 |
| CLAIBORNE COUNTY | \$21,656,401 | 58.21% | \$9,011,607 | 24.22% | \$6,534,004 | 17.56% | \$37,202,012 | \$0 | \$37,202,012 |
| CLAY COUNTY | \$6,023,525 | 65.25% | \$1,919,809 | 20.80% | \$1,288,724 | 13.96% | \$9,232,058 | \$64,078 | \$9,296,136 |
| COCKE COUNTY | \$19,116,833 | 60.58% | \$7,537,040 | 23.88% | \$4,902,312 | 15.54% | \$31,556,185 | \$502,183 | \$32,058,368 |
| NEWPORT | \$2,643,156 | 48.82% | \$2,002,004 | 36.98% | \$769,208 | 14.21% | \$5,414,368 | \$0 | \$5,414,368 |
| COFFEE COUNTY | \$15,066,530 | 53.54% | \$10,265,548 | 36.48% | \$2,810,702 | 9.99% | \$28,142,780 | \$388,174 | \$28,530,954 |
| MANCHESTER | \$4,545,403 | 45.09% | \$4,215,597 | 41.82% | \$1,319,499 | 13.09% | \$10,080,499 | \$31,772 | \$10,112,271 |
| TULLAHOMA | \$11,506,863 | 38.25% | \$14,499,044 | 48.19% | \$4,079,806 | 13.56% | \$30,085,713 | \$0 | \$30,085,713 |
| CROCKETT COUNTY | \$7,579,666 | 66.39% | \$2,113,338 | 18.51% | \$1,723,412 | 15.10% | \$11,416,416 | \$285,490 | \$11,701,906 |
| ALAMO | \$2,598,186 | 75.47% | \$349,864 | 10.16% | \$494,727 | 14.37% | \$3,442,777 | \$72,414 | \$3,515,191 |
| BELLS | \$1,997,755 | 70.26% | \$421,508 | 14.82% | \$424,027 | 14.91% | \$2,843,290 | \$4,200 | \$2,847,490 |
| CUMBERLAND COUNTY | \$24,960,703 | 55.74% | \$13,229,953 | 29.54% | \$6,592,864 | 14.72% | \$44,783,520 | \$17,694,938 | \$62,478,458 |
| DAVIDSON COUNTY | \$173,086,284 | 25.75% | \$428,479,330 | 63.74% | \$70,708,900 | 10.52% | \$672,274,514 | \$36,116,029 | \$708,390,543 |
| DECATUR COUNTY | \$6,865,456 | 61.70% | \$2,681,626 | 24.10% | \$1,580,817 | 14.21% | \$11,127,899 | \$0 | \$11,127,899 |
| DEKALB COUNTY | \$10,682,346 | 63.29% | \$3,749,869 | 22.22% | \$2,447,514 | 14.50% | \$16,879,729 | \$250,035 | \$17,129,764 |
| DICKSON COUNTY | \$27,353,233 | 50.25% | \$21,663,326 | 39.80% | \$5,416,150 | 9.95% | \$54,432,709 | \$231,253 | \$54,663,962 |
| DYER COUNTY | \$13,099,716 | 53.38% | \$8,910,125 | 36.31% | \$2,532,369 | 10.32% | \$24,542,210 | \$64,591 | \$24,606,801 |
| DYERSBURG | \$11,987,324 | 46.27% | \$9,987,171 | 38.55% | \$3,933,552 | 15.18% | \$25,908,047 | \$70,290 | \$25,978,337 |
| FAYETTE COUNTY | \$14,250,144 | 50.83% | \$6,793,876 | 24.23% | \$6,992,217 | 24.94% | \$28,036,237 | \$164,749 | \$28,200,986 |

**TABLE 19 2005-2006
CURRENT REVENUE****

| | STATE | % STATE | LOCAL | % LOCAL | FEDERAL | % FEDERAL | TOTAL | NON REVENUE RECEIPTS*** | TOTAL ALL RECEIPTS |
|-------------------|---------------|---------|---------------|---------|--------------|-----------|---------------|-------------------------|--------------------|
| FENTRESS COUNTY | \$10,971,158 | 65.74% | \$3,146,015 | 18.85% | \$2,571,296 | 15.41% | \$16,688,469 | \$8,004 | \$16,696,473 |
| FRANKLIN COUNTY | \$23,060,853 | 55.86% | \$13,778,573 | 33.37% | \$4,445,342 | 10.77% | \$41,284,768 | \$546,487 | \$41,831,255 |
| GIBSON COUNTY | NA | NA | \$0 | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | \$5,693,165 | 53.58% | \$2,988,286 | 28.12% | \$1,944,354 | 18.30% | \$10,625,805 | \$500,860 | \$11,126,665 |
| *MILAN | \$7,664,728 | 53.31% | \$4,909,442 | 34.15% | \$1,803,420 | 12.54% | \$14,377,590 | \$31,373 | \$14,408,963 |
| *TRENTON | \$5,469,979 | 56.79% | \$2,842,850 | 29.51% | \$1,319,379 | 13.70% | \$9,632,208 | \$36,465 | \$9,668,673 |
| *BRADFORD | \$2,534,467 | 56.51% | \$1,148,215 | 25.60% | \$802,541 | 17.89% | \$4,485,223 | \$3,008 | \$4,488,231 |
| *GIBSON CO. SPEC. | \$10,710,848 | 61.74% | \$4,870,064 | 28.07% | \$1,767,937 | 10.19% | \$17,348,849 | \$1,702,332 | \$19,051,181 |
| GILES COUNTY | \$16,609,047 | 55.31% | \$10,322,701 | 34.38% | \$3,097,686 | 10.32% | \$30,029,434 | \$7,332 | \$30,036,766 |
| GRAINGER COUNTY | \$15,303,252 | 68.51% | \$3,432,201 | 15.36% | \$3,602,963 | 16.13% | \$22,338,416 | \$19,823,670 | \$42,162,086 |
| GREENE COUNTY | \$25,754,670 | 58.88% | \$13,031,777 | 29.79% | \$4,957,748 | 11.33% | \$43,744,195 | \$1,135,813 | \$44,880,008 |
| GREENEVILLE | \$10,236,732 | 41.07% | \$11,785,136 | 47.29% | \$2,901,508 | 11.64% | \$24,923,376 | \$77,912 | \$25,001,288 |
| GRUNDY COUNTY | \$11,707,897 | 66.85% | \$2,531,105 | 14.45% | \$3,274,696 | 18.70% | \$17,513,698 | \$7,909 | \$17,521,607 |
| HAMBLEN COUNTY | \$28,266,261 | 44.72% | \$27,010,952 | 42.74% | \$7,924,116 | 12.54% | \$63,201,329 | \$17,156,798 | \$80,358,127 |
| HAMILTON COUNTY | \$95,991,201 | 30.47% | \$178,051,732 | 56.52% | \$40,995,064 | 13.01% | \$315,037,997 | \$1,551,163 | \$316,589,160 |
| HANCOCK COUNTY | \$6,084,071 | 70.78% | \$980,245 | 11.40% | \$1,531,810 | 17.82% | \$8,596,126 | \$185,962 | \$8,782,088 |
| HARDEMAN COUNTY | \$19,435,662 | 62.68% | \$7,257,420 | 23.41% | \$4,313,756 | 13.91% | \$31,006,838 | \$91,958 | \$31,098,796 |
| HARDIN COUNTY | \$14,217,853 | 53.11% | \$8,134,427 | 30.39% | \$4,417,157 | 16.50% | \$26,769,437 | \$826,556 | \$27,595,993 |
| HAWKINS COUNTY | \$30,348,713 | 58.63% | \$14,521,268 | 28.06% | \$6,889,779 | 13.31% | \$51,759,760 | \$1,689,506 | \$53,449,266 |
| ROGERSVILLE | \$2,541,775 | 56.66% | \$1,607,396 | 35.83% | \$336,679 | 7.51% | \$4,485,850 | \$0 | \$4,485,850 |
| HAYWOOD COUNTY | \$14,547,404 | 58.73% | \$5,753,248 | 23.23% | \$4,469,375 | 18.04% | \$24,770,027 | \$1,787,949 | \$26,557,976 |
| HENDERSON COUNTY | \$13,990,240 | 62.52% | \$5,473,549 | 24.46% | \$2,915,201 | 13.03% | \$22,378,990 | \$6,940 | \$22,385,930 |
| LEXINGTON | \$4,025,693 | 55.59% | \$2,357,358 | 32.55% | \$858,430 | 11.85% | \$7,241,481 | \$0 | \$7,241,481 |
| HENRY COUNTY | \$12,789,394 | 53.85% | \$8,294,019 | 34.92% | \$2,664,770 | 11.22% | \$23,748,183 | \$13,189 | \$23,761,372 |
| *PARIS | \$5,386,356 | 45.68% | \$5,084,161 | 43.12% | \$1,321,174 | 11.20% | \$11,791,691 | \$0 | \$11,791,691 |
| HICKMAN COUNTY | \$18,044,357 | 69.85% | \$4,916,230 | 19.03% | \$2,873,194 | 11.12% | \$25,833,781 | \$5,907 | \$25,839,688 |
| HOUSTON COUNTY | \$6,929,016 | 71.92% | \$1,636,886 | 16.99% | \$1,069,059 | 11.10% | \$9,634,961 | \$0 | \$9,634,961 |
| HUMPHREYS COUNTY | \$12,033,615 | 60.97% | \$5,431,221 | 27.52% | \$2,272,624 | 11.51% | \$19,737,460 | \$0 | \$19,737,460 |
| JACKSON COUNTY | \$7,826,439 | 60.49% | \$3,053,801 | 23.60% | \$2,057,511 | 15.90% | \$12,937,751 | \$138,599 | \$13,076,350 |
| JEFFERSON COUNTY | \$28,233,897 | 61.03% | \$12,297,349 | 26.58% | \$5,732,430 | 12.39% | \$46,263,676 | \$2,083,933 | \$48,347,609 |
| JOHNSON COUNTY | \$11,235,097 | 59.89% | \$4,025,922 | 21.46% | \$3,498,465 | 18.65% | \$18,759,484 | \$49,441 | \$18,808,925 |
| KNOX COUNTY | \$127,919,097 | 31.31% | \$241,846,280 | 59.20% | \$38,786,360 | 9.49% | \$408,551,737 | \$27,031,423 | \$435,583,160 |
| LAKE COUNTY | \$4,607,256 | 62.78% | \$1,178,235 | 16.06% | \$1,553,248 | 21.17% | \$7,338,739 | \$15,058 | \$7,353,797 |
| LAUDERDALE COUNTY | \$19,754,944 | 64.33% | \$6,011,782 | 19.58% | \$4,943,824 | 16.10% | \$30,710,550 | \$16,640 | \$30,727,190 |
| LAWRENCE COUNTY | \$26,463,909 | 61.42% | \$11,232,303 | 26.07% | \$5,387,936 | 12.51% | \$43,084,148 | \$105,000 | \$43,189,148 |
| LEWIS COUNTY | \$8,470,512 | 69.23% | \$2,004,352 | 16.38% | \$1,759,896 | 14.38% | \$12,234,760 | \$29,342 | \$12,264,102 |
| LINCOLN COUNTY | \$15,749,153 | 62.77% | \$6,453,442 | 25.72% | \$2,888,455 | 11.51% | \$25,091,050 | \$14,836 | \$25,105,886 |
| FAYETTEVILLE | \$3,764,814 | 52.66% | \$2,532,240 | 35.42% | \$852,246 | 11.92% | \$7,149,300 | \$12,104 | \$7,161,404 |
| LOUDON COUNTY | \$18,226,302 | 54.23% | \$11,967,959 | 35.61% | \$3,415,572 | 10.16% | \$33,609,833 | \$4,059,899 | \$37,669,732 |
| LENOIR CITY | \$7,392,656 | 44.85% | \$7,619,236 | 46.22% | \$1,472,882 | 8.93% | \$16,484,774 | \$0 | \$16,484,774 |
| MCMINN COUNTY | \$19,909,403 | 55.15% | \$11,875,918 | 32.90% | \$4,312,592 | 11.95% | \$36,097,913 | \$783,736 | \$36,881,649 |

TABLE 19 2005-2006
CURRENT REVENUE**

| | STATE | % STATE | LOCAL | % LOCAL | FEDERAL | % FEDERAL | TOTAL | NON REVENUE RECEIPTS*** | TOTAL ALL RECEIPTS |
|-------------------|---------------|---------|---------------|---------|---------------|-----------|-----------------|-------------------------|--------------------|
| ATHENS | \$6,392,144 | 44.58% | \$5,999,782 | 41.84% | \$1,947,143 | 13.58% | \$14,339,069 | \$0 | \$14,339,069 |
| ETOWAH | \$1,456,445 | 54.52% | \$790,756 | 29.60% | \$424,104 | 15.88% | \$2,671,305 | \$0 | \$2,671,305 |
| MCNAIRY COUNTY | \$17,346,977 | 61.60% | \$6,428,566 | 22.83% | \$4,386,088 | 15.57% | \$28,161,631 | \$38,992 | \$28,200,623 |
| MACON COUNTY | \$15,070,100 | 67.20% | \$4,650,635 | 20.74% | \$2,705,641 | 12.06% | \$22,426,376 | \$900,000 | \$23,326,376 |
| MADISON COUNTY | \$41,464,438 | 38.79% | \$52,674,627 | 49.28% | \$12,759,071 | 11.94% | \$106,898,136 | \$0 | \$106,898,136 |
| MARION COUNTY | \$16,056,011 | 56.52% | \$8,837,324 | 31.11% | \$3,516,609 | 12.38% | \$28,409,944 | \$17,873,557 | \$46,283,501 |
| *RICHARD CITY | \$1,215,665 | 33.37% | \$2,238,789 | 61.46% | \$188,431 | 5.17% | \$3,642,885 | \$1,376,524 | \$5,019,409 |
| MARSHALL COUNTY | \$16,653,435 | 52.65% | \$12,061,481 | 38.13% | \$2,913,471 | 9.21% | \$31,628,387 | \$686,953 | \$32,315,340 |
| MAURY COUNTY | \$39,781,316 | 50.45% | \$30,071,577 | 38.13% | \$9,007,107 | 11.42% | \$78,860,000 | \$184,833 | \$79,044,833 |
| MEIGS COUNTY | \$8,663,387 | 68.45% | \$2,089,839 | 16.51% | \$1,903,585 | 15.04% | \$12,656,811 | \$0 | \$12,656,811 |
| MONROE COUNTY | \$21,511,611 | 61.15% | \$9,421,633 | 26.78% | \$4,245,869 | 12.07% | \$35,179,113 | \$85,756 | \$35,264,869 |
| SWEETWATER | \$5,692,584 | 61.09% | \$2,403,906 | 25.80% | \$1,221,944 | 13.11% | \$9,318,434 | \$664,312 | \$9,982,746 |
| MONTGOMERY COUNTY | \$87,018,068 | 51.34% | \$60,793,148 | 35.87% | \$21,675,181 | 12.79% | \$169,486,397 | \$25,222,912 | \$194,709,309 |
| MOORE COUNTY | \$4,192,085 | 59.96% | \$2,218,316 | 31.73% | \$580,847 | 8.31% | \$6,991,248 | \$0 | \$6,991,248 |
| MORGAN COUNTY | \$15,234,327 | 68.60% | \$3,411,462 | 15.36% | \$3,561,661 | 16.04% | \$22,207,450 | \$6,791 | \$22,214,241 |
| OBION COUNTY | \$13,826,571 | 53.80% | \$9,141,788 | 35.57% | \$2,729,359 | 10.62% | \$25,697,718 | \$12,000,341 | \$37,698,059 |
| UNION CITY | \$4,886,493 | 46.62% | \$4,348,799 | 41.49% | \$1,247,162 | 11.90% | \$10,482,454 | \$603 | \$10,483,057 |
| OVERTON COUNTY | \$14,745,227 | 65.95% | \$4,425,638 | 19.79% | \$3,188,867 | 14.26% | \$22,359,732 | \$990,184 | \$23,349,916 |
| PERRY COUNTY | \$5,387,045 | 67.04% | \$1,591,736 | 19.81% | \$1,056,467 | 13.15% | \$8,035,248 | \$34,602 | \$8,069,850 |
| PICKETT COUNTY | \$3,658,418 | 65.84% | \$1,123,050 | 20.21% | \$774,802 | 13.94% | \$5,556,270 | \$0 | \$5,556,270 |
| POLK COUNTY | \$11,200,303 | 63.91% | \$4,050,179 | 23.11% | \$2,273,329 | 12.97% | \$17,523,811 | \$2,810,752 | \$20,334,563 |
| PUTNAM COUNTY | \$31,300,509 | 48.04% | \$26,487,064 | 40.65% | \$7,363,751 | 11.30% | \$65,151,324 | \$633,747 | \$65,785,071 |
| RHEA COUNTY | \$16,734,672 | 63.98% | \$6,096,638 | 23.31% | \$3,323,441 | 12.71% | \$26,154,751 | \$481,145 | \$26,635,896 |
| DAYTON | \$2,768,825 | 63.05% | \$1,014,799 | 23.11% | \$608,148 | 13.85% | \$4,391,772 | \$0 | \$4,391,772 |
| ROANE COUNTY | \$27,885,169 | 53.27% | \$19,024,269 | 36.34% | \$5,440,586 | 10.39% | \$52,350,024 | \$841,879 | \$53,191,903 |
| ROBERTSON COUNTY | \$36,903,727 | 58.19% | \$20,079,088 | 31.66% | \$6,438,549 | 10.15% | \$63,421,364 | \$121,026 | \$63,542,390 |
| RUTHERFORD COUNTY | \$101,319,196 | 50.30% | \$84,451,226 | 41.93% | \$15,651,779 | 7.77% | \$201,422,201 | \$57,493,071 | \$258,915,272 |
| MURFREESBORO | \$20,981,254 | 42.60% | \$22,914,023 | 46.52% | \$5,360,746 | 10.88% | \$49,256,023 | \$665,288 | \$49,921,311 |
| SCOTT COUNTY | \$12,544,364 | 65.93% | \$3,403,726 | 17.89% | \$3,079,696 | 16.19% | \$19,027,786 | \$486,758 | \$19,514,544 |
| *ONEIDA | \$5,481,331 | 61.28% | \$2,571,170 | 28.75% | \$891,581 | 9.97% | \$8,944,082 | \$383,577 | \$9,327,659 |
| SEQUATCHIE COUNTY | \$9,239,894 | 57.51% | \$4,309,711 | 26.82% | \$2,517,593 | 15.67% | \$16,067,198 | \$657,299 | \$16,724,497 |
| SEVIER COUNTY | \$36,309,282 | 35.03% | \$57,858,106 | 55.82% | \$9,484,738 | 9.15% | \$103,652,126 | \$800,000 | \$104,452,126 |
| SHELBY COUNTY | \$138,895,738 | 43.78% | \$156,435,796 | 49.31% | \$21,903,163 | 6.90% | \$317,234,697 | \$70,269,378 | \$387,504,075 |
| MEMPHIS | \$368,105,115 | 36.61% | \$496,944,798 | 49.42% | \$140,490,473 | 13.97% | \$1,005,540,386 | \$65,393,771 | \$1,070,934,157 |
| SMITH COUNTY | \$12,914,899 | 66.20% | \$4,520,236 | 23.17% | \$2,073,644 | 10.63% | \$19,508,779 | \$113,460 | \$19,622,239 |
| STEWART COUNTY | \$11,104,033 | 71.71% | \$2,450,085 | 15.82% | \$1,930,484 | 12.47% | \$15,484,602 | \$16,015 | \$15,500,617 |
| SULLIVAN COUNTY | \$37,829,957 | 42.78% | \$42,183,035 | 47.70% | \$8,417,832 | 9.52% | \$88,430,824 | \$562,000 | \$88,992,824 |
| BRISTOL | \$10,799,471 | 34.85% | \$16,892,683 | 54.51% | \$3,297,195 | 10.64% | \$30,989,349 | \$0 | \$30,989,349 |
| KINGSPORT | \$18,651,002 | 30.07% | \$37,906,234 | 61.11% | \$5,475,878 | 8.83% | \$62,033,114 | \$945,570 | \$62,978,684 |
| SUMNER COUNTY | \$85,124,167 | 52.05% | \$64,597,966 | 39.50% | \$13,811,011 | 8.45% | \$163,533,144 | \$118,419 | \$163,651,563 |
| TIPTON COUNTY | \$47,980,054 | 65.39% | \$16,165,449 | 22.03% | \$9,231,945 | 12.58% | \$73,377,448 | \$51,580 | \$73,429,028 |

**TABLE 19 2005-2006
CURRENT REVENUE****

| | STATE | % STATE | LOCAL | % LOCAL | FEDERAL | % FEDERAL | TOTAL | NON REVENUE RECEIPTS*** | TOTAL ALL RECEIPTS |
|--------------------|------------------------|---------------|------------------------|---------------|----------------------|---------------|------------------------|-------------------------|------------------------|
| TROUSDALE COUNTY | \$6,244,781 | 74.26% | \$1,390,125 | 16.53% | \$774,886 | 9.21% | \$8,409,792 | \$27,400 | \$8,437,192 |
| UNICOI COUNTY | \$9,989,517 | 59.02% | \$3,874,008 | 22.89% | \$3,061,350 | 18.09% | \$16,924,875 | \$84,157 | \$17,009,032 |
| UNION COUNTY | \$15,419,851 | 71.28% | \$3,496,018 | 16.16% | \$2,715,787 | 12.55% | \$21,631,656 | \$15,831 | \$21,647,487 |
| VAN BUREN COUNTY | \$4,330,095 | 68.36% | \$1,222,492 | 19.30% | \$781,379 | 12.34% | \$6,333,966 | \$15,350 | \$6,349,316 |
| WARREN COUNTY | \$21,904,744 | 53.29% | \$13,028,182 | 31.70% | \$6,168,362 | 15.01% | \$41,101,288 | \$7,521,465 | \$48,622,753 |
| WASHINGTON COUNTY | \$26,200,376 | 46.85% | \$23,433,489 | 41.90% | \$6,288,082 | 11.24% | \$55,921,947 | \$2,881,198 | \$58,803,145 |
| JOHNSON CITY | \$19,397,876 | 33.36% | \$32,631,787 | 56.13% | \$6,109,916 | 10.51% | \$58,139,579 | \$46,831 | \$58,186,410 |
| WAYNE COUNTY | \$12,331,466 | 63.39% | \$2,707,638 | 13.92% | \$4,413,818 | 22.69% | \$19,452,922 | \$3,348,538 | \$22,801,460 |
| WEAKLEY COUNTY | \$18,391,636 | 62.14% | \$7,477,342 | 25.27% | \$3,726,360 | 12.59% | \$29,595,338 | \$142,124 | \$29,737,462 |
| WHITE COUNTY | \$16,324,928 | 67.42% | \$4,345,047 | 17.94% | \$3,544,145 | 14.64% | \$24,214,120 | \$884,105 | \$25,098,225 |
| WILLIAMSON COUNTY | \$71,059,847 | 38.82% | \$103,993,958 | 56.81% | \$7,988,174 | 4.36% | \$183,041,979 | \$17,776,039 | \$200,818,018 |
| *FRANKLIN | \$11,778,009 | 25.13% | \$31,257,071 | 66.69% | \$3,833,638 | 8.18% | \$46,868,718 | \$232,145 | \$47,100,863 |
| WILSON COUNTY | \$42,499,032 | 51.76% | \$33,208,294 | 40.45% | \$6,394,822 | 7.79% | \$82,102,148 | \$7,701,731 | \$89,803,879 |
| *LEBANON | \$10,335,544 | 42.75% | \$11,551,991 | 47.78% | \$2,290,936 | 9.48% | \$24,178,471 | \$87,800 | \$24,266,271 |
| GRAND TOTAL | \$3,097,830,551 | 44.77% | \$3,025,432,472 | 43.72% | \$796,050,278 | 11.50% | \$6,919,313,301 | \$456,790,158 | \$7,376,103,459 |

*SPECIAL SCHOOL DISTRICT

**CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY

***NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, AND TRANSFERS.

TABLE 20 2005-2006

| INSTRUCTION REGULAR | TEACHER SALARIES | CAREER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR REGULAR INSTRUCTION |
|------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|-------------|---------------|---|
| ANDERSON COUNTY | \$14,727,774 | \$550,417 | \$534,270 | \$3,332,912 | \$179,444 | \$500,817 | \$149,852 | \$50,690 | \$20,026,176 |
| CLINTON | \$2,214,475 | \$71,421 | \$286,438 | \$568,024 | \$17,184 | \$44,785 | \$48,489 | \$5,150 | \$3,255,966 |
| OAK RIDGE | \$13,829,076 | \$476,692 | \$1,040,595 | \$3,257,742 | \$42,883 | \$525,988 | \$312,861 | \$19,880 | \$19,505,717 |
| BEDFORD COUNTY | \$14,732,775 | \$367,334 | \$1,024,747 | \$3,415,839 | \$92,087 | \$1,432,091 | \$456,393 | \$69,878 | \$21,591,144 |
| BENTON COUNTY | \$5,528,230 | \$142,527 | \$360,012 | \$1,731,487 | \$56,150 | \$321,157 | \$140,500 | \$25,499 | \$8,305,562 |
| BLED SOE COUNTY | \$3,640,365 | \$75,770 | \$344,159 | \$837,209 | \$2,184 | \$171,295 | \$126,920 | \$0 | \$5,197,902 |
| BLOUNT COUNTY | \$23,599,248 | \$660,439 | \$2,677,506 | \$8,406,522 | \$190,157 | \$402,774 | \$488,083 | \$261,977 | \$36,686,706 |
| ALCOA | \$4,246,096 | \$147,020 | \$387,831 | \$1,457,103 | \$2,900 | \$292,646 | \$149,993 | \$121,256 | \$6,804,845 |
| MARYVILLE | \$12,972,450 | \$310,940 | \$1,430,658 | \$4,667,664 | \$224,861 | \$331,799 | \$316,560 | \$60,762 | \$20,315,694 |
| BRADLEY COUNTY | \$20,479,710 | \$532,423 | \$1,186,285 | \$5,679,577 | \$117,059 | \$672,327 | \$607,471 | \$64,391 | \$29,339,243 |
| CLEVELAND | \$10,915,634 | \$293,782 | \$1,294,556 | \$3,060,858 | \$325,071 | \$1,319,088 | \$231,869 | \$51,493 | \$17,492,351 |
| CAMPBELL COUNTY | \$12,089,929 | \$353,210 | \$1,006,942 | \$3,907,567 | \$0 | \$554,320 | \$349,942 | \$1,483 | \$18,263,393 |
| CANNON COUNTY | \$4,642,384 | \$87,707 | \$210,667 | \$1,063,631 | \$1,701 | \$350,312 | \$172,940 | \$150 | \$6,529,492 |
| CARROLL COUNTY | \$1,907 | \$0 | \$0 | \$250 | \$0 | \$0 | \$0 | \$4,733 | \$6,890 |
| *HOLLOW ROCK-BR | \$1,539,721 | \$72,100 | \$67,012 | \$324,566 | \$37,359 | \$162,436 | \$46,558 | \$1,526 | \$2,251,278 |
| *HUNTINGDON | \$2,717,560 | \$103,112 | \$174,376 | \$543,536 | \$43,836 | \$161,959 | \$73,445 | \$4,542 | \$3,822,366 |
| *MCKENZIE | \$2,903,186 | \$87,944 | \$64,058 | \$634,748 | \$18,475 | \$144,998 | \$68,652 | \$30,961 | \$3,953,022 |
| *S. CARROLL | \$807,012 | \$24,200 | \$43,064 | \$144,496 | \$17,149 | \$28,652 | \$25,623 | \$51 | \$1,090,247 |
| *W. CARROLL | \$2,417,796 | \$96,500 | \$112,280 | \$478,348 | \$1,455 | \$133,114 | \$62,733 | \$10,073 | \$3,312,299 |
| CARTER COUNTY | \$12,466,210 | \$401,236 | \$696,945 | \$4,245,534 | \$26,592 | \$541,751 | \$374,386 | \$32,775 | \$18,785,429 |
| ELIZABETHTON | \$4,893,794 | \$266,075 | \$436,384 | \$1,566,001 | \$5,371 | \$247,747 | \$176,883 | \$12,471 | \$7,604,726 |
| CHEATHAM COUNTY | \$13,793,726 | \$249,089 | \$1,162,004 | \$4,345,709 | \$167,140 | \$525,977 | \$449,999 | \$84,210 | \$20,777,854 |
| CHESTER COUNTY | \$4,829,482 | \$113,364 | \$312,574 | \$1,180,141 | \$32,134 | \$231,255 | \$144,768 | \$836 | \$6,844,554 |
| CLAIBORNE COUNTY | \$10,372,822 | \$274,690 | \$892,674 | \$3,132,846 | \$5,100 | \$294,078 | \$361,371 | \$28,400 | \$15,361,981 |
| CLAY COUNTY | \$2,713,899 | \$82,388 | \$231,448 | \$551,847 | \$45,197 | \$177,543 | \$110,000 | \$5,074 | \$3,917,396 |
| COCKE COUNTY | \$9,952,855 | \$246,337 | \$601,546 | \$2,963,023 | \$21,080 | \$649,837 | \$291,605 | \$26,685 | \$14,752,968 |
| NEWPORT | \$1,912,701 | \$77,347 | \$147,215 | \$547,946 | \$31,466 | \$140,248 | \$52,235 | \$0 | \$2,909,158 |
| COFFEE COUNTY | \$9,086,951 | \$208,211 | \$407,908 | \$2,595,556 | \$69,049 | \$289,992 | \$222,780 | \$69,113 | \$12,949,560 |
| MANCHESTER | \$2,922,937 | \$93,620 | \$377,499 | \$949,596 | \$71,353 | \$122,518 | \$86,411 | \$301 | \$4,624,235 |
| TULLAHOMA | \$8,956,073 | \$255,190 | \$889,066 | \$2,812,013 | \$0 | \$949,165 | \$268,133 | \$95,097 | \$14,224,737 |
| CROCKETT COUNTY | \$3,178,520 | \$74,000 | \$215,464 | \$713,957 | \$41,986 | \$241,861 | \$99,415 | \$239 | \$4,565,442 |
| ALAMO | \$1,011,834 | \$28,464 | \$127,614 | \$231,510 | \$75,343 | \$24,188 | \$28,532 | \$6,877 | \$1,534,362 |
| BELLS | \$1,042,476 | \$33,757 | \$91,360 | \$262,155 | \$7,564 | \$75,425 | \$20,935 | \$18,523 | \$1,552,195 |
| CUMBERLAND COUNTY | \$13,446,631 | \$353,845 | \$1,585,387 | \$5,269,221 | \$319,635 | \$828,805 | \$375,000 | \$37,080 | \$22,215,604 |
| DAVIDSON COUNTY | \$184,695,496 | \$3,687,603 | \$9,288,158 | \$62,086,944 | \$1,417,774 | \$9,873,256 | \$4,622,350 | \$1,111,670 | \$276,783,250 |
| DECATUR COUNTY | \$3,588,437 | \$137,106 | \$107,461 | \$742,234 | \$28,215 | \$222,111 | \$99,412 | \$24,939 | \$4,949,915 |
| DEKALB COUNTY | \$5,372,465 | \$112,353 | \$299,616 | \$1,436,517 | \$7,691 | \$165,972 | \$154,860 | \$31,155 | \$7,580,629 |
| DICKSON COUNTY | \$16,613,264 | \$381,268 | \$872,279 | \$4,852,521 | \$397,366 | \$297,801 | \$516,552 | \$82,823 | \$24,013,874 |
| DYER COUNTY | \$6,748,936 | \$196,884 | \$623,929 | \$1,919,357 | \$97,612 | \$466,003 | \$263,679 | \$14,722 | \$10,331,122 |
| DYERSBURG | \$8,263,415 | \$287,673 | \$589,797 | \$2,482,172 | \$387,302 | \$363,042 | \$178,756 | \$39,824 | \$12,591,981 |
| FAYETTE COUNTY | \$8,081,873 | \$107,012 | \$666,065 | \$1,771,653 | \$203,027 | \$1,389,883 | \$192,194 | \$100,238 | \$12,511,945 |
| FENTRESS COUNTY | \$5,617,497 | \$158,000 | \$418,221 | \$1,593,262 | \$72,810 | \$268,023 | \$187,726 | \$14,076 | \$8,329,615 |
| FRANKLIN COUNTY | \$11,833,727 | \$360,716 | \$894,321 | \$3,273,715 | \$486,832 | \$653,120 | \$215,355 | \$14,759 | \$17,732,545 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | \$2,971,896 | \$202,902 | \$228,863 | \$714,443 | \$43,249 | \$205,816 | \$69,841 | \$28,221 | \$4,465,231 |
| *MILAN | \$4,188,773 | \$157,158 | \$275,291 | \$952,413 | \$42,810 | \$369,911 | \$95,572 | \$36,051 | \$6,117,979 |
| *TRENTON | \$2,996,044 | \$108,085 | \$216,003 | \$678,225 | \$55,847 | \$150,343 | \$72,911 | \$19,478 | \$4,296,936 |
| *BRADFORD | \$1,278,013 | \$65,501 | \$44,092 | \$304,975 | \$21,188 | \$127,636 | \$45,706 | \$3,719 | \$1,890,830 |
| *GIBSON CO. SPEC. | \$5,387,328 | \$96,361 | \$328,289 | \$1,232,644 | \$22,339 | \$169,957 | \$167,414 | \$59,210 | \$7,463,542 |
| GILES COUNTY | \$9,260,992 | \$220,842 | \$479,213 | \$2,955,448 | \$49,367 | \$380,993 | \$249,205 | \$17,636 | \$13,613,696 |
| GRAINGER COUNTY | \$6,943,980 | \$180,746 | \$852,911 | \$1,981,489 | \$640 | \$353,299 | \$205,340 | \$52,961 | \$10,571,366 |
| GREENE COUNTY | \$14,462,897 | \$299,026 | \$697,510 | \$3,963,872 | \$20,846 | \$666,830 | \$349,200 | \$111,405 | \$20,571,586 |
| GREENEVILLE | \$6,923,952 | \$320,134 | \$737,834 | \$2,027,065 | \$117,343 | \$486,110 | \$165,576 | \$42,149 | \$10,820,163 |
| GRUNDY COUNTY | \$4,849,770 | \$113,245 | \$328,067 | \$1,015,044 | \$5,233 | \$157,025 | \$233,918 | \$0 | \$6,702,302 |
| HAMBLÉN COUNTY | \$19,815,723 | \$487,300 | \$1,825,741 | \$6,472,541 | \$153,674 | \$800,050 | \$529,587 | \$240,847 | \$30,325,463 |

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|------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|-------------|---------------|---|
| HAMILTON COUNTY | \$98,837,667 | \$2,432,998 | \$5,777,376 | \$32,240,625 | \$1,398,236 | \$5,431,134 | \$2,125,172 | \$203,487 | \$148,446,695 |
| HANCOCK COUNTY | \$2,365,339 | \$111,600 | \$70,571 | \$432,017 | \$0 | \$71,995 | \$71,075 | \$0 | \$3,122,597 |
| HARDEMAN COUNTY | \$10,502,138 | \$252,582 | \$600,483 | \$3,168,579 | \$109,748 | \$511,198 | \$192,327 | \$34,642 | \$15,371,697 |
| HARDIN COUNTY | \$8,601,461 | \$290,122 | \$501,481 | \$2,801,994 | \$42,655 | \$480,022 | \$257,092 | \$744 | \$12,975,571 |
| HAWKINS COUNTY | \$16,444,557 | \$346,033 | \$1,264,612 | \$4,691,225 | \$56,738 | \$595,687 | \$436,551 | \$215,517 | \$24,050,920 |
| ROGERSVILLE | \$1,659,938 | \$65,800 | \$128,306 | \$409,600 | \$22,203 | \$40,950 | \$59,325 | \$3,284 | \$2,389,406 |
| HAYWOOD COUNTY | \$7,960,887 | \$173,565 | \$862,943 | \$2,097,896 | \$315,127 | \$257,759 | \$227,191 | \$120,029 | \$12,015,397 |
| HENDERSON COUNTY | \$6,931,564 | \$183,011 | \$750,732 | \$1,605,691 | \$40,425 | \$381,944 | \$65,101 | \$88,275 | \$10,046,743 |
| LEXINGTON | \$2,221,177 | \$71,592 | \$343,759 | \$606,255 | \$55,139 | \$58,929 | \$51,766 | \$9,313 | \$3,417,930 |
| HENRY COUNTY | \$6,635,507 | \$185,200 | \$458,828 | \$1,775,342 | \$31,877 | \$430,767 | \$160,119 | \$61,277 | \$9,738,917 |
| *PARIS | \$3,613,736 | \$141,765 | \$484,649 | \$861,846 | \$101,182 | \$712,075 | \$111,777 | \$10,887 | \$6,037,917 |
| HICKMAN COUNTY | \$7,210,194 | \$261,923 | \$706,329 | \$2,310,491 | \$75,449 | \$1,213,483 | \$204,837 | \$62,024 | \$12,044,730 |
| HOUSTON COUNTY | \$2,830,758 | \$101,383 | \$224,595 | \$579,485 | \$24,159 | \$146,870 | \$75,145 | \$2,411 | \$3,984,806 |
| HUMPHREYS COUNTY | \$6,710,511 | \$309,091 | \$613,447 | \$1,852,234 | \$14,224 | \$135,071 | \$180,000 | \$126,031 | \$9,940,609 |
| JACKSON COUNTY | \$3,482,280 | \$90,746 | \$214,072 | \$685,389 | \$14,131 | \$226,337 | \$209,995 | \$0 | \$4,922,950 |
| JEFFERSON COUNTY | \$15,280,359 | \$438,110 | \$1,022,207 | \$5,055,516 | \$161,243 | \$812,917 | \$424,584 | \$93,404 | \$23,288,340 |
| JOHNSON COUNTY | \$4,603,972 | \$163,663 | \$488,217 | \$1,319,793 | \$99,221 | \$306,956 | \$120,988 | \$3,398 | \$7,106,208 |
| KNOX COUNTY | \$123,446,278 | \$2,889,551 | \$7,539,551 | \$27,558,851 | \$2,051,688 | \$3,821,454 | \$3,644,492 | \$495,518 | \$171,447,383 |
| LAKE COUNTY | \$2,280,906 | \$82,075 | \$177,795 | \$626,869 | \$28,353 | \$330,268 | \$0 | \$2,125 | \$3,528,391 |
| LAUDERDALE COUNTY | \$9,577,158 | \$274,787 | \$788,573 | \$3,046,791 | \$212,362 | \$361,838 | \$130,466 | \$159,808 | \$14,551,783 |
| LAWRENCE COUNTY | \$14,346,551 | \$332,074 | \$1,008,577 | \$4,318,784 | \$25,297 | \$406,095 | \$371,906 | \$1,249 | \$20,810,533 |
| LEWIS COUNTY | \$4,002,561 | \$106,000 | \$141,488 | \$843,969 | \$514 | \$157,011 | \$93,330 | \$1,041 | \$5,345,914 |
| LINCOLN COUNTY | \$8,301,069 | \$246,800 | \$456,939 | \$1,885,189 | \$24,653 | \$227,830 | \$251,207 | \$2,097 | \$11,395,784 |
| FAYETTEVILLE | \$2,382,018 | \$83,242 | \$202,299 | \$652,267 | \$4,156 | \$101,905 | \$59,427 | \$16,027 | \$3,501,341 |
| LOUDON COUNTY | \$10,915,612 | \$301,275 | \$1,021,629 | \$3,529,953 | \$96,462 | \$638,229 | \$300,943 | \$27,142 | \$16,831,245 |
| LENOIR CITY | \$4,540,866 | \$120,612 | \$424,502 | \$1,213,292 | \$42,432 | \$296,540 | \$136,175 | \$8,738 | \$6,783,157 |
| MCMINN COUNTY | \$11,712,796 | \$286,418 | \$463,968 | \$3,260,069 | \$1,079 | \$393,431 | \$355,796 | \$35,000 | \$16,508,557 |
| ATHENS | \$4,595,002 | \$140,675 | \$330,491 | \$1,299,413 | \$14,904 | \$335,107 | \$111,335 | \$12,253 | \$6,839,180 |
| ETOWAH | \$864,026 | \$27,000 | \$60,266 | \$279,611 | \$13,685 | \$45,907 | \$24,000 | \$1,327,985 | \$1,327,985 |
| MCNAIRY COUNTY | \$9,750,105 | \$497,278 | \$464,955 | \$2,447,662 | \$300 | \$525,286 | \$208,654 | \$29,696 | \$13,923,936 |
| MACON COUNTY | \$7,204,541 | \$150,550 | \$653,249 | \$1,701,152 | \$82,593 | \$387,942 | \$206,831 | \$13,037 | \$10,399,895 |
| MADISON COUNTY | \$35,551,019 | \$832,791 | \$2,341,132 | \$8,883,556 | \$762,500 | \$3,551,516 | \$60,059 | \$61,038 | \$52,043,611 |
| MARION COUNTY | \$8,064,706 | \$249,105 | \$509,971 | \$2,342,939 | \$75,504 | \$360,276 | \$283,544 | \$2,550 | \$11,888,595 |
| *RICHARD CITY | \$908,726 | \$19,000 | \$55,601 | \$154,708 | \$12,906 | \$30,637 | \$8,861 | \$541 | \$1,190,980 |
| MARSHALL COUNTY | \$10,191,481 | \$251,120 | \$826,400 | \$3,225,022 | \$79,872 | \$281,870 | \$211,204 | \$11,910 | \$15,078,879 |
| MAURY COUNTY | \$27,008,727 | \$593,236 | \$1,393,920 | \$7,986,289 | \$2,578 | \$822,720 | \$414,277 | \$127,879 | \$38,349,626 |
| MEIGS COUNTY | \$4,067,807 | \$106,197 | \$348,325 | \$1,188,800 | \$11,368 | \$293,817 | \$121,893 | \$35,201 | \$6,173,408 |
| MONROE COUNTY | \$10,330,020 | \$289,315 | \$1,036,886 | \$3,767,093 | \$12,773 | \$402,499 | \$140,600 | \$54,107 | \$16,033,293 |
| SWEETWATER | \$3,269,117 | \$91,900 | \$217,828 | \$1,007,222 | \$0 | \$127,362 | \$94,622 | \$12,794 | \$4,820,845 |
| MONTGOMERY COUNTY | \$55,145,873 | \$786,069 | \$2,072,713 | \$14,668,661 | \$1,609,021 | \$1,191,560 | \$2,209,541 | \$142,562 | \$77,826,000 |
| MOORE COUNTY | \$2,100,964 | \$64,271 | \$131,720 | \$617,464 | \$4,873 | \$86,616 | \$82,216 | \$3,897 | \$3,092,021 |
| MORGAN COUNTY | \$7,372,239 | \$265,501 | \$348,252 | \$1,932,141 | \$0 | \$262,028 | \$172,583 | \$132,533 | \$10,485,277 |
| OBION COUNTY | \$8,261,738 | \$205,598 | \$398,636 | \$2,118,512 | \$43,990 | \$537,843 | \$296,491 | \$977 | \$11,863,785 |
| UNION CITY | \$3,427,773 | \$143,300 | \$250,133 | \$1,108,111 | \$80,438 | \$303,082 | \$73,428 | \$35,311 | \$5,421,576 |
| OVERTON COUNTY | \$7,059,071 | \$184,025 | \$440,903 | \$1,650,576 | \$44,944 | \$236,130 | \$162,742 | \$49,028 | \$9,827,419 |
| PERRY COUNTY | \$2,411,329 | \$60,656 | \$89,124 | \$512,376 | \$3,992 | \$38,932 | \$60,343 | \$9,082 | \$3,185,834 |
| PICKETT COUNTY | \$1,828,351 | \$66,418 | \$76,039 | \$363,437 | \$13,055 | \$74,512 | \$41,248 | \$0 | \$2,463,060 |
| POLK COUNTY | \$5,637,402 | \$101,978 | \$415,295 | \$1,685,585 | \$0 | \$88,398 | \$58,334 | \$350,124 | \$8,337,116 |
| PUTNAM COUNTY | \$19,998,410 | \$518,882 | \$1,260,350 | \$6,933,519 | \$15,962 | \$821,428 | \$876,911 | \$7,131 | \$30,432,593 |
| RHEA COUNTY | \$8,073,100 | \$179,493 | \$613,308 | \$2,391,962 | \$23,235 | \$292,294 | \$317,069 | \$15,794 | \$11,906,255 |
| DAYTON | \$1,844,822 | \$34,000 | \$125,992 | \$593,151 | \$16,932 | \$79,061 | \$45,431 | \$4,165 | \$2,743,554 |
| ROANE COUNTY | \$16,090,060 | \$462,817 | \$978,681 | \$5,414,904 | \$155,624 | \$496,624 | \$520,000 | \$0 | \$24,118,710 |
| ROBERTSON COUNTY | \$20,632,035 | \$441,615 | \$1,365,430 | \$8,177,627 | \$169,048 | \$527,869 | \$719,744 | \$150,764 | \$32,184,132 |

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|------------------------|------------------------|-------------------------------|----------------------|----------------------|------------------------|--------------------------------------|---------------------|---------------------|---|
| RUTHERFORD COUNTY | \$66,922,433 | \$926,193 | \$3,559,696 | \$20,223,648 | \$1,254,723 | \$3,529,693 | \$4,006,632 | \$233,675 | \$100,656,693 |
| MURFREESBORO | \$17,182,665 | \$330,660 | \$2,037,159 | \$5,046,009 | \$21,629 | \$1,803,265 | \$1,057,734 | \$135,858 | \$27,614,979 |
| SCOTT COUNTY | \$6,000,945 | \$166,882 | \$513,763 | \$1,613,960 | \$0 | \$505,572 | \$145,052 | \$24,591 | \$8,970,765 |
| *ONEIDA | \$3,026,855 | \$69,318 | \$298,486 | \$809,235 | \$54,014 | \$157,140 | \$83,449 | \$9,843 | \$4,508,340 |
| SEQUATCHIE COUNTY | \$3,973,377 | \$100,975 | \$302,468 | \$1,052,554 | \$15,482 | \$294,289 | \$131,874 | \$4,968 | \$5,875,987 |
| SEVIER COUNTY | \$31,147,107 | \$631,202 | \$2,653,149 | \$8,635,398 | \$365,597 | \$1,800,964 | \$914,268 | \$163,281 | \$46,310,966 |
| SHELBY COUNTY | \$114,200,968 | \$1,860,498 | \$5,597,002 | \$24,333,102 | \$439,423 | \$5,871,772 | \$1,868,982 | \$204,716 | \$154,376,463 |
| MEMPHIS | \$283,340,664 | \$5,364,914 | \$28,984,804 | \$91,960,202 | \$9,342,148 | \$22,292,818 | \$7,735,530 | \$785,115 | \$449,806,195 |
| SMITH COUNTY | \$6,492,004 | \$137,063 | \$271,222 | \$1,788,307 | \$13,484 | \$355,789 | \$244,350 | \$15,599 | \$9,317,818 |
| STEWART COUNTY | \$4,115,964 | \$149,204 | \$373,327 | \$1,147,229 | \$12,524 | \$132,972 | \$145,790 | \$5,054 | \$6,082,064 |
| SULLIVAN COUNTY | \$26,245,815 | \$731,325 | \$3,542,587 | \$9,099,010 | \$671,067 | \$916,603 | \$934,919 | \$249,476 | \$42,390,802 |
| BRISTOL | \$10,211,533 | \$279,530 | \$559,428 | \$2,538,034 | \$137,599 | \$263,149 | \$237,808 | \$31,880 | \$14,258,961 |
| KINGSPORT | \$18,321,937 | \$538,690 | \$1,420,051 | \$5,053,220 | \$161,147 | \$980,022 | \$458,073 | \$0 | \$26,933,140 |
| SUMNER COUNTY | \$52,005,338 | \$974,137 | \$2,486,651 | \$16,007,047 | \$194,489 | \$837,877 | \$882,051 | \$376,707 | \$73,764,297 |
| TIPTON COUNTY | \$23,017,184 | \$402,095 | \$1,210,303 | \$6,317,558 | \$258,906 | \$1,321,698 | \$853,950 | \$158,426 | \$33,540,120 |
| TROUSDALE COUNTY | \$2,575,377 | \$79,551 | \$142,939 | \$539,904 | \$9,686 | \$153,954 | \$109,211 | \$589 | \$3,611,211 |
| UNICOI COUNTY | \$4,866,525 | \$183,709 | \$405,322 | \$1,516,231 | \$2,175 | \$181,272 | \$168,512 | \$34,004 | \$7,357,750 |
| UNION COUNTY | \$6,954,011 | \$173,188 | \$642,847 | \$1,441,585 | \$477 | \$264,340 | \$202,965 | \$0 | \$9,679,413 |
| VAN BUREN COUNTY | \$1,847,445 | \$36,736 | \$119,834 | \$366,905 | \$16,840 | \$98,868 | \$50,486 | \$6,993 | \$2,544,107 |
| WARREN COUNTY | \$12,558,909 | \$359,518 | \$852,289 | \$2,592,807 | \$419,271 | \$990,948 | \$998,252 | \$76,831 | \$18,848,825 |
| WASHINGTON COUNTY | \$18,000,009 | \$481,315 | \$1,624,710 | \$5,961,889 | \$2,759,055 | \$661,013 | \$452,914 | \$579,537 | \$30,520,442 |
| JOHNSON CITY | \$18,380,902 | \$461,875 | \$636,058 | \$5,299,404 | \$274,053 | \$1,420,571 | \$455,712 | \$15,198 | \$26,943,773 |
| WAYNE COUNTY | \$6,392,889 | \$188,875 | \$398,983 | \$1,382,960 | \$4,448 | \$480,496 | \$127,985 | \$7,285 | \$8,983,921 |
| WEAKLEY COUNTY | \$9,654,408 | \$389,271 | \$702,154 | \$2,327,799 | \$38,999 | \$757,481 | \$310,242 | \$72,314 | \$14,252,668 |
| WHITE COUNTY | \$8,134,364 | \$243,320 | \$796,818 | \$2,005,229 | \$6,507 | \$598,557 | \$219,882 | \$44,332 | \$12,049,009 |
| WILLIAMSON COUNTY | \$58,036,760 | \$912,116 | \$2,639,537 | \$18,845,248 | \$445,554 | \$2,542,758 | \$2,101,353 | \$662,447 | \$86,185,773 |
| *FRANKLIN | \$12,162,840 | \$365,254 | \$1,102,999 | \$3,505,571 | \$189,933 | \$455,164 | \$229,857 | \$117,222 | \$18,128,840 |
| WILSON COUNTY | \$25,670,587 | \$526,872 | \$1,524,960 | \$6,960,843 | \$663,719 | \$517,058 | \$1,014,681 | \$84,517 | \$36,963,237 |
| *LEBANON | \$7,575,416 | \$156,332 | \$738,566 | \$1,628,225 | \$10,406 | \$262,477 | \$280,356 | \$38,205 | \$10,689,983 |
| GRAND TOTAL | \$2,122,582,252 | \$49,216,492 | \$149,875,845 | \$619,216,286 | \$32,002,335 | \$111,656,720 | \$59,768,109 | \$10,446,054 | \$3,154,764,092 |

*SPECIAL SCHOOL DISTRICT

TABLE 21 2005-2006

| | INSTRUCTION ALTERNATIVE PROGRAMS | TEACHER SALARIES | CAREER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS |
|-----|-------------------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|-----------|---------------|--|
| 010 | ANDERSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 011 | CLINTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 012 | OAK RIDGE | \$233,241 | \$3,000 | \$47,285 | \$70,526 | \$9,184 | \$2,401 | \$0 | \$0 | \$365,637 |
| 020 | BEDFORD COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 030 | BENTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 040 | BLED SOE COUNTY | \$44,964 | \$1,000 | \$3,973 | \$12,925 | \$0 | \$334 | \$0 | \$0 | \$63,196 |
| 050 | BLOUNT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 051 | ALCOA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 052 | MARYVILLE | \$112,224 | \$2,000 | \$55,297 | \$57,116 | \$0 | \$991 | \$0 | \$0 | \$227,628 |
| 060 | BRADLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 061 | CLEVELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 070 | CAMPBELL COUNTY | \$97,801 | \$1,000 | \$0 | \$26,368 | \$0 | \$0 | \$0 | \$0 | \$125,169 |
| 080 | CANNON COUNTY | \$42,291 | \$0 | \$0 | \$5,561 | \$0 | \$0 | \$0 | \$0 | \$47,852 |
| 090 | CARROLL COUNTY | \$43,660 | \$1,000 | \$11,858 | \$11,218 | \$0 | \$2,000 | \$0 | \$0 | \$69,736 |
| 092 | *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 093 | *HUNTINGDON | \$0 | \$0 | \$0 | \$0 | \$16,640 | \$0 | \$0 | \$0 | \$16,640 |
| 094 | *MCKENZIE | \$0 | \$0 | \$0 | \$0 | \$17,000 | \$485 | \$0 | \$0 | \$17,485 |
| 095 | *S. CARROLL | \$0 | \$0 | \$0 | \$0 | \$5,380 | \$0 | \$0 | \$0 | \$5,380 |
| 097 | *W. CARROLL | \$0 | \$0 | \$0 | \$0 | \$14,795 | \$0 | \$0 | \$0 | \$14,795 |
| 100 | CARTER COUNTY | \$70,620 | \$995 | \$0 | \$21,721 | \$7,026 | \$1,152 | \$0 | \$0 | \$101,514 |
| 101 | ELIZABETHTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 110 | CHEATHAM COUNTY | \$62,027 | \$0 | \$5,364 | \$22,929 | \$0 | \$1,214 | \$0 | \$0 | \$91,534 |
| 120 | CHESTER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 130 | CLAIBORNE COUNTY | \$329,860 | \$10,000 | \$17,776 | \$104,058 | \$0 | \$1,025 | \$0 | \$31,533 | \$494,252 |
| 140 | CLAY COUNTY | \$76,699 | \$500 | \$675 | \$13,948 | \$0 | \$51 | \$0 | \$0 | \$91,873 |
| 150 | COCKE COUNTY | \$52,840 | \$0 | \$0 | \$10,927 | \$0 | \$1,379 | \$0 | \$0 | \$65,146 |
| 151 | NEWPORT | \$45,205 | \$1,000 | \$0 | \$10,825 | \$0 | \$0 | \$0 | \$0 | \$57,030 |
| 160 | COFFEE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 161 | MANCHESTER | \$20,000 | \$0 | \$0 | \$4,010 | \$0 | \$0 | \$0 | \$0 | \$24,010 |
| 162 | TULLAHOMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 170 | CROCKETT COUNTY | \$37,860 | \$1,000 | \$3,196 | \$13,901 | \$0 | \$0 | \$0 | \$0 | \$55,957 |
| 171 | ALAMO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 172 | BELLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 180 | CUMBERLAND COUNTY | \$67,092 | \$0 | \$0 | \$19,788 | \$930 | \$661 | \$0 | \$0 | \$88,471 |
| 190 | DAVIDSON COUNTY | \$1,290,925 | \$19,250 | \$431,274 | \$415,271 | \$0 | \$26,389 | \$0 | \$0 | \$2,183,109 |
| 200 | DECATUR COUNTY | \$28,970 | \$1,000 | \$0 | \$6,498 | \$0 | \$226 | \$0 | \$0 | \$36,694 |
| 210 | DEKALB COUNTY | \$52,304 | \$8,600 | \$8,760 | \$15,080 | \$0 | \$0 | \$0 | \$0 | \$84,744 |
| 220 | DICKSON COUNTY | \$300,978 | \$2,400 | \$102,274 | \$110,579 | \$25,338 | \$94,098 | \$0 | \$9,423 | \$645,090 |
| 230 | DYER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 231 | DYERSBURG | \$104,908 | \$2,000 | \$12,238 | \$25,749 | \$584 | \$1,177 | \$0 | \$0 | \$146,656 |
| 240 | FAYETTE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 250 | FENTRESS COUNTY | \$80,732 | \$0 | \$0 | \$21,389 | \$0 | \$0 | \$0 | \$0 | \$102,121 |
| 260 | FRANKLIN COUNTY | \$157,357 | \$2,000 | \$16,562 | \$46,604 | \$0 | \$0 | \$0 | \$0 | \$222,523 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 271 | HUMBOLDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 272 | *MILAN | \$39,040 | \$1,000 | \$0 | \$8,449 | \$40,591 | \$200 | \$0 | \$0 | \$89,280 |
| 273 | *TRENTON | \$67,629 | \$0 | \$14,677 | \$13,223 | \$0 | \$3,251 | \$0 | \$20,000 | \$118,780 |
| 274 | *BRADFORD | \$0 | \$0 | \$0 | \$0 | \$35,000 | \$0 | \$0 | \$0 | \$35,000 |

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| | INSTRUCTION ALTERNATIVE PROGRAMS | TEACHER SALARIES | CAREER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS |
|-----|-------------------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|-----------|---------------|--|
| 275 | *GIBSON CO. SPEC. | \$175,125 | \$0 | \$155,388 | \$93,977 | \$37,611 | \$37,947 | \$11,185 | \$0 | \$511,233 |
| 280 | GILES COUNTY | \$151,565 | \$1,000 | \$0 | \$31,126 | \$440 | \$680 | \$0 | \$0 | \$184,811 |
| 290 | GRAINGER COUNTY | \$32,100 | \$1,000 | \$18,151 | \$11,589 | \$0 | \$147 | \$0 | \$0 | \$62,987 |
| 300 | GREENE COUNTY | \$72,000 | \$0 | \$0 | \$19,505 | \$0 | \$0 | \$0 | \$0 | \$91,505 |
| 301 | GREENEVILLE | \$48,601 | \$1,000 | \$189 | \$11,075 | \$0 | \$0 | \$0 | \$0 | \$60,865 |
| 310 | GRUNDY COUNTY | \$89,389 | \$2,000 | \$14,592 | \$24,434 | \$0 | \$1,290 | \$0 | \$0 | \$131,705 |
| 320 | HAMBLEN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 330 | HAMILTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 340 | HANCOCK COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 350 | HARDEMAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 360 | HARDIN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 370 | HAWKINS COUNTY | \$70,074 | \$645 | \$15,460 | \$26,790 | \$0 | \$3,887 | \$0 | \$0 | \$116,856 |
| 371 | ROGERSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 380 | HAYWOOD COUNTY | \$103,336 | \$13,486 | \$52,745 | \$50,076 | \$1,894 | \$1,260 | \$0 | \$0 | \$222,797 |
| 390 | HENDERSON COUNTY | \$0 | \$0 | \$13,579 | \$4,544 | \$0 | \$0 | \$0 | \$0 | \$18,123 |
| 391 | LEXINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 400 | HENRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 401 | *PARIS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 410 | HICKMAN COUNTY | \$0 | \$0 | \$100,668 | \$27,047 | \$5,445 | \$751 | \$0 | \$0 | \$133,911 |
| 420 | HOUSTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 430 | HUMPHREYS COUNTY | \$28,733 | \$0 | \$11,875 | \$12,133 | \$0 | \$0 | \$0 | \$0 | \$52,741 |
| 440 | JACKSON COUNTY | \$41,150 | \$0 | \$0 | \$7,442 | \$0 | \$3,073 | \$0 | \$0 | \$51,665 |
| 450 | JEFFERSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 |
| 460 | JOHNSON COUNTY | \$133,315 | \$1,000 | \$16,817 | \$39,422 | \$10,617 | \$6,823 | \$2,000 | \$0 | \$209,994 |
| 470 | KNOX COUNTY | \$947,605 | \$0 | \$146,453 | \$224,841 | \$0 | \$4,145 | \$0 | \$0 | \$1,323,044 |
| 480 | LAKE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 490 | LAUDERDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 500 | LAWRENCE COUNTY | \$30,213 | \$0 | \$12,519 | \$10,181 | \$0 | \$7,640 | \$0 | \$0 | \$60,553 |
| 510 | LEWIS COUNTY | \$31,625 | \$0 | \$9,373 | \$10,364 | \$395 | \$0 | \$0 | \$0 | \$51,757 |
| 520 | LINCOLN COUNTY | \$152,270 | \$2,000 | \$0 | \$32,713 | \$0 | \$0 | \$0 | \$0 | \$186,983 |
| 521 | FAYETTEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 530 | LOUDON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 531 | LENOIR CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 540 | MCMINN COUNTY | \$121,036 | \$2,000 | \$0 | \$43,753 | \$0 | \$2,482 | \$0 | \$0 | \$169,271 |
| 541 | ATHENS | \$25,745 | \$0 | \$6,063 | \$8,905 | \$0 | \$0 | \$0 | \$0 | \$40,713 |
| 542 | ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 550 | MCNAIRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 560 | MACON COUNTY | \$87,521 | \$1,000 | \$16,188 | \$22,610 | \$0 | \$566 | \$0 | \$0 | \$127,885 |
| 570 | MADISON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 580 | MARION COUNTY | \$80,335 | \$1,000 | \$0 | \$21,243 | \$0 | \$1,375 | \$0 | \$275 | \$104,228 |
| 581 | *RICHARD CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 590 | MARSHALL COUNTY | \$48,045 | \$3,000 | \$0 | \$10,050 | \$0 | \$200 | \$0 | \$0 | \$61,295 |
| 600 | MAURY COUNTY | \$101,272 | \$0 | \$26,203 | \$34,721 | \$0 | \$0 | \$0 | \$0 | \$162,196 |
| 610 | MEIGS COUNTY | \$43,690 | \$1,000 | \$0 | \$5,461 | \$0 | \$0 | \$0 | \$0 | \$50,151 |
| 620 | MONROE COUNTY | \$31,544 | \$0 | \$12,600 | \$10,801 | \$0 | \$201 | \$0 | \$0 | \$55,146 |
| 621 | SWEETWATER | \$37,868 | \$1,000 | \$0 | \$13,732 | \$0 | \$0 | \$0 | \$0 | \$52,600 |
| 630 | MONTGOMERY COUNTY | \$365,624 | \$7,736 | \$0 | \$81,418 | \$17,599 | \$1,653 | \$0 | \$0 | \$474,030 |
| 640 | MOORE COUNTY | \$43,390 | \$0 | \$13,689 | \$7,087 | \$0 | \$0 | \$0 | \$0 | \$64,166 |

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| | INSTRUCTION ALTERNATIVE PROGRAMS | TEACHER SALARIES | CAREER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS |
|-----|-------------------------------------|---------------------|-------------------------------|--------------------|--------------------|------------------------|--------------------------------------|-----------------|------------------|--|
| 650 | MORGAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 660 | OBION COUNTY | \$41,358 | \$875 | \$0 | \$12,112 | \$0 | \$464 | \$0 | \$0 | \$54,809 |
| 661 | UNION CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 670 | OVERTON COUNTY | \$46,798 | \$0 | \$1,300 | \$7,924 | \$0 | \$195 | \$0 | \$0 | \$56,217 |
| 680 | PERRY COUNTY | \$40,450 | \$1,000 | \$12,797 | \$12,326 | \$0 | \$0 | \$0 | \$0 | \$66,573 |
| 690 | PICKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 700 | POLK COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 710 | PUTNAM COUNTY | \$236,740 | \$4,000 | \$22,655 | \$82,777 | \$0 | \$2,255 | \$0 | \$800 | \$349,227 |
| 720 | RHEA COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 721 | DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 730 | ROANE COUNTY | \$175,741 | \$4,000 | \$12,950 | \$56,693 | \$0 | \$2,008 | \$0 | \$0 | \$251,392 |
| 740 | ROBERTSON COUNTY | \$239,716 | \$5,000 | \$45,624 | \$74,104 | \$0 | \$0 | \$0 | \$0 | \$364,444 |
| 750 | RUTHERFORD COUNTY | \$902,709 | \$10,999 | \$79,756 | \$291,497 | \$26,213 | \$23,345 | \$0 | \$0 | \$1,334,519 |
| 751 | MURFREESBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 760 | SCOTT COUNTY | \$44,495 | \$0 | \$11,529 | \$10,003 | \$0 | \$0 | \$0 | \$0 | \$66,027 |
| 761 | *ONEIDA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 770 | SEQUATCHIE COUNTY | \$38,166 | \$0 | \$10,163 | \$10,309 | \$0 | \$338 | \$0 | \$297 | \$59,273 |
| 780 | SEVIER COUNTY | \$367,215 | \$7,000 | \$95,254 | \$126,358 | \$0 | \$2,110 | \$0 | \$0 | \$597,937 |
| 790 | SHELBY COUNTY | \$0 | \$0 | \$0 | \$0 | \$894,332 | \$10,453 | \$0 | \$0 | \$904,785 |
| 791 | MEMPHIS | \$7,550,892 | \$0 | \$437,688 | \$2,292,923 | \$446,014 | \$430,118 | \$0 | \$129,385 | \$11,287,020 |
| 800 | SMITH COUNTY | \$38,793 | \$1,000 | \$0 | \$6,795 | \$0 | \$325 | \$0 | \$0 | \$46,913 |
| 810 | STEWART COUNTY | \$42,634 | \$0 | \$11,062 | \$10,448 | \$0 | \$910 | \$0 | \$0 | \$65,054 |
| 820 | SULLIVAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 821 | BRISTOL | \$174,289 | \$0 | \$28,323 | \$50,598 | \$550 | \$24,077 | \$0 | \$0 | \$277,837 |
| 822 | KINGSPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 830 | SUMNER COUNTY | \$747,895 | \$8,000 | \$269,140 | \$339,406 | \$0 | \$8,922 | \$0 | \$3,095 | \$1,376,458 |
| 840 | TIPTON COUNTY | \$309,286 | \$6,935 | \$43,163 | \$66,760 | \$27,683 | \$6,746 | \$0 | \$3,266 | \$463,839 |
| 850 | TROUSDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 860 | UNICOI COUNTY | \$79,560 | \$2,575 | \$0 | \$29,689 | \$0 | \$0 | \$0 | \$0 | \$111,824 |
| 870 | UNION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 880 | VAN BUREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 890 | WARREN COUNTY | \$147,925 | \$0 | \$45,196 | \$37,612 | \$0 | \$0 | \$0 | \$0 | \$230,733 |
| 900 | WASHINGTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 901 | JOHNSON CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 910 | WAYNE COUNTY | \$66,920 | \$4,000 | \$0 | \$13,552 | \$0 | \$400 | \$0 | \$0 | \$84,872 |
| 920 | WEAKLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 930 | WHITE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 940 | WILLIAMSON COUNTY | \$187,156 | \$1,000 | \$48,674 | \$96,721 | \$0 | \$8,110 | \$0 | \$0 | \$341,661 |
| 941 | *FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$56,734 | \$0 | \$0 | \$0 | \$56,734 |
| 950 | WILSON COUNTY | \$375,844 | \$0 | \$103,658 | \$156,972 | \$0 | \$0 | \$0 | \$0 | \$636,474 |
| 951 | *LEBANON | \$86,672 | \$2,000 | \$0 | \$17,346 | \$0 | \$0 | \$0 | \$0 | \$106,018 |
| | GRAND TOTAL | \$18,493,652 | \$154,996 | \$2,652,693 | \$5,768,628 | \$1,947,995 | \$731,930 | \$13,185 | \$198,074 | \$29,961,153 |

* SPECIAL SCHOOL DISTRICT

TABLE 22 2005-2006

| | INSTRUCTION- SPECIAL EDUCATION | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR SPECIAL EDUCATION |
|-----|-----------------------------------|---------------------|---|-------------------|------------------|------------------------|--------------------------------------|-----------|--------------------|---|
| 010 | ANDERSON COUNTY | \$3,833,587 | \$56,825 | \$544,801 | \$952,959 | \$99,535 | \$271,658 | \$0 | \$3,556 | \$5,762,921 |
| 011 | CLINTON | \$465,461 | \$15,360 | \$207,842 | \$162,632 | \$67,580 | \$15,649 | \$0 | \$3,656 | \$938,180 |
| 012 | OAK RIDGE | \$2,555,769 | \$57,460 | \$722,477 | \$748,595 | \$170,266 | \$30,617 | \$0 | \$0 | \$4,285,184 |
| 020 | BEDFORD COUNTY | \$1,688,738 | \$26,631 | \$599,427 | \$446,461 | \$270,040 | \$63,500 | \$0 | \$0 | \$3,094,797 |
| 030 | BENTON COUNTY | \$643,615 | \$8,000 | \$347,122 | \$351,938 | \$35,316 | \$38,680 | \$0 | \$1,335 | \$1,426,006 |
| 040 | BLED SOE COUNTY | \$748,127 | \$14,000 | \$485,288 | \$236,054 | \$55,772 | \$65,846 | \$0 | \$0 | \$1,605,087 |
| 050 | BLOUNT COUNTY | \$3,814,789 | \$87,240 | \$1,839,100 | \$1,859,438 | \$54,298 | \$122,499 | \$0 | \$9,450 | \$7,786,814 |
| 051 | ALCOA | \$529,026 | \$3,000 | \$169,847 | \$243,935 | \$88,637 | \$18,330 | \$0 | \$0 | \$1,052,775 |
| 052 | MARYVILLE | \$2,255,243 | \$52,515 | \$1,059,952 | \$1,212,870 | \$84,115 | \$94,267 | \$0 | \$0 | \$4,758,962 |
| 060 | BRADLEY COUNTY | \$1,668,820 | \$21,995 | \$721,151 | \$733,066 | \$173,333 | \$157,640 | \$0 | \$17,789 | \$3,493,794 |
| 061 | CLEVELAND | \$1,304,868 | \$18,000 | \$642,443 | \$548,548 | \$117,620 | \$82,136 | \$0 | \$0 | \$2,713,615 |
| 070 | CAMPBELL COUNTY | \$1,542,700 | \$28,630 | \$475,426 | \$658,305 | \$202,195 | \$68,377 | \$0 | \$0 | \$2,975,633 |
| 080 | CANNON COUNTY | \$749,161 | \$11,153 | \$258,698 | \$241,594 | \$168,988 | \$47,309 | \$0 | \$0 | \$1,476,903 |
| 090 | CARROLL COUNTY | \$254,511 | \$7,990 | \$127,427 | \$67,078 | \$20,060 | \$16,488 | \$0 | \$2,648 | \$496,202 |
| 092 | *HOLLOW ROCK-BR | \$156,169 | \$3,000 | \$9,893 | \$41,758 | \$172,660 | \$6,400 | \$0 | \$0 | \$389,880 |
| 093 | *HUNTINGDON | \$315,935 | \$8,000 | \$46,002 | \$64,740 | \$249,618 | \$22,871 | \$0 | \$0 | \$707,166 |
| 094 | *MCKENZIE | \$301,816 | \$9,000 | \$110,969 | \$71,722 | \$108,407 | \$29,895 | \$0 | \$0 | \$631,809 |
| 095 | *S. CARROLL | \$66,163 | \$1,000 | \$38,033 | \$17,483 | \$85,367 | \$252 | \$0 | \$46 | \$208,344 |
| 097 | *W. CARROLL | \$222,538 | \$3,000 | \$69,094 | \$53,821 | \$154,351 | \$16,477 | \$0 | \$0 | \$519,281 |
| 100 | CARTER COUNTY | \$1,736,479 | \$34,000 | \$798,910 | \$1,022,053 | \$176,362 | \$74,876 | \$0 | \$3,652 | \$3,846,332 |
| 101 | ELIZABETHTON | \$523,200 | \$12,470 | \$422,293 | \$366,753 | \$92,718 | \$19,399 | \$0 | \$559 | \$1,437,392 |
| 110 | CHEATHAM COUNTY | \$1,461,792 | \$21,000 | \$832,922 | \$662,773 | \$211,747 | \$172,086 | \$0 | \$0 | \$3,362,320 |
| 120 | CHESTER COUNTY | \$489,629 | \$7,765 | \$373,199 | \$157,001 | \$122,291 | \$25,442 | \$0 | \$0 | \$1,175,327 |
| 130 | CLAIBORNE COUNTY | \$2,014,273 | \$30,466 | \$858,237 | \$714,642 | \$288,088 | \$94,390 | \$3,502 | \$41,671 | \$4,045,269 |
| 140 | CLAY COUNTY | \$421,870 | \$7,000 | \$108,447 | \$105,572 | \$62,278 | \$26,724 | \$0 | \$4,341 | \$736,232 |
| 150 | COCKE COUNTY | \$1,290,247 | \$22,910 | \$517,253 | \$561,118 | \$213,461 | \$393,757 | \$0 | \$0 | \$2,998,746 |
| 151 | NEWPORT | \$117,059 | \$1,000 | \$37,799 | \$48,618 | \$187,043 | \$3,044 | \$0 | \$0 | \$394,563 |
| 160 | COFFEE COUNTY | \$1,290,567 | \$21,637 | \$651,906 | \$724,578 | \$113,582 | \$40,631 | \$1,300 | \$4,812 | \$2,849,013 |
| 161 | MANCHESTER | \$643,335 | \$6,870 | \$252,485 | \$297,919 | \$26,272 | \$91,911 | \$0 | \$0 | \$1,318,792 |
| 162 | TULLAHOMA | \$1,163,067 | \$20,000 | \$611,707 | \$580,420 | \$115,176 | \$72,670 | \$0 | \$15,101 | \$2,578,141 |
| 170 | CROCKETT COUNTY | \$429,350 | \$8,000 | \$158,046 | \$125,598 | \$35,862 | \$9,234 | \$0 | \$423 | \$766,513 |
| 171 | ALAMO | \$95,482 | \$1,500 | \$85,550 | \$34,220 | \$16,708 | \$51,026 | \$0 | \$3,866 | \$288,352 |
| 172 | BELLS | \$117,534 | \$1,000 | \$36,151 | \$33,399 | \$10,607 | \$0 | \$0 | \$0 | \$198,691 |
| 180 | CUMBERLAND COUNTY | \$1,882,343 | \$49,370 | \$679,733 | \$1,004,555 | \$37,043 | \$106,045 | \$3,741 | \$1,674 | \$3,764,504 |
| 190 | DAVIDSON COUNTY | \$34,929,777 | \$721,947 | \$12,112,232 | \$17,265,259 | \$5,428,017 | \$695,553 | \$93,044 | \$4,493 | \$71,250,322 |
| 200 | DECATUR COUNTY | \$567,291 | \$10,999 | \$253,840 | \$145,996 | \$92,470 | \$61,676 | \$0 | \$3,909 | \$1,136,181 |
| 210 | DEKALB COUNTY | \$852,418 | \$13,240 | \$435,236 | \$303,721 | \$8,213 | \$40,151 | \$0 | \$0 | \$1,652,979 |
| 220 | DICKSON COUNTY | \$3,147,132 | \$68,730 | \$1,472,200 | \$1,426,518 | \$155,622 | \$85,548 | \$0 | \$0 | \$6,355,750 |
| 230 | DYER COUNTY | \$1,143,220 | \$18,997 | \$552,329 | \$464,457 | \$105,895 | \$123,822 | \$0 | \$0 | \$2,408,720 |
| 231 | DYERSBURG | \$1,323,439 | \$22,999 | \$300,308 | \$455,591 | \$45,194 | \$19,944 | \$0 | \$207 | \$2,167,682 |
| 240 | FAYETTE COUNTY | \$1,146,955 | \$13,972 | \$454,920 | \$357,828 | \$609,637 | \$39,044 | \$0 | \$24,853 | \$2,647,209 |
| 250 | FENTRESS COUNTY | \$593,351 | \$4,000 | \$153,954 | \$206,617 | \$147,017 | \$16,673 | \$0 | \$2,971 | \$1,124,583 |
| 260 | FRANKLIN COUNTY | \$1,845,295 | \$22,999 | \$712,202 | \$720,973 | \$202,182 | \$69,544 | \$0 | \$0 | \$3,573,195 |

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|-----|-------------------------------|------------------|--------------------------------|----------------|---------------|---------------------|--------------------------------|-----------|---------------|--|
| 270 | GIBSON COUNTY | NA | NA | NA | NA | \$0 | NA | NA | NA | NA |
| 271 | HUMBOLDT | \$352,291 | \$125,775 | \$177,966 | \$123,124 | \$24,658 | \$41,119 | \$0 | \$0 | \$844,933 |
| 272 | *MILAN | \$585,158 | \$7,000 | \$258,805 | \$184,487 | \$148,766 | \$66,781 | \$0 | \$3,548 | \$1,254,545 |
| 273 | *TRENTON | \$300,013 | \$4,478 | \$87,180 | \$69,580 | \$23,884 | \$54,534 | \$0 | \$10,000 | \$549,669 |
| 274 | *BRADFORD | \$125,000 | \$0 | \$35,280 | \$41,954 | \$37,511 | \$8,413 | \$0 | \$0 | \$248,158 |
| 275 | *GIBSON CO. SPEC. | \$545,045 | \$18,000 | \$153,534 | \$155,551 | \$94,879 | \$17,908 | \$1,095 | \$0 | \$986,012 |
| 280 | GILES COUNTY | \$1,303,684 | \$21,416 | \$696,379 | \$587,854 | \$289,421 | \$52,055 | \$0 | \$0 | \$2,950,809 |
| 290 | GRAINGER COUNTY | \$712,358 | \$13,750 | \$709,135 | \$308,483 | \$166,786 | \$21,324 | \$0 | \$1,700 | \$1,933,536 |
| 300 | GREENE COUNTY | \$1,906,882 | \$28,000 | \$1,046,629 | \$852,881 | \$194,089 | \$237,353 | \$0 | \$0 | \$4,265,834 |
| 301 | GREENEVILLE | \$928,670 | \$15,799 | \$242,982 | \$319,483 | \$439,377 | \$37,295 | \$0 | \$750 | \$1,984,356 |
| 310 | GRUNDY COUNTY | \$1,288,912 | \$26,699 | \$559,748 | \$338,202 | \$66,397 | \$136,112 | \$0 | \$0 | \$2,416,070 |
| 320 | HAMBLÉN COUNTY | \$2,707,100 | \$57,250 | \$1,458,981 | \$1,544,214 | \$669,735 | \$80,006 | \$1,075 | \$0 | \$6,518,361 |
| 330 | HAMILTON COUNTY | \$16,308,329 | \$213,300 | \$3,537,913 | \$7,309,378 | \$5,252,419 | \$864,982 | \$0 | \$19,162 | \$33,505,483 |
| 340 | HANCOCK COUNTY | \$437,537 | \$10,000 | \$178,367 | \$97,732 | \$22,123 | \$9,770 | \$0 | \$0 | \$755,529 |
| 350 | HARDEMAN COUNTY | \$1,399,013 | \$18,680 | \$952,496 | \$536,197 | \$363,143 | \$155,813 | \$0 | \$14,327 | \$3,439,669 |
| 360 | HARDIN COUNTY | \$1,109,372 | \$22,334 | \$307,126 | \$503,530 | \$22,879 | \$185,191 | \$0 | \$306 | \$2,150,738 |
| 370 | HAWKINS COUNTY | \$2,601,045 | \$40,750 | \$1,175,183 | \$1,093,043 | \$28,327 | \$76,181 | \$0 | \$0 | \$5,014,529 |
| 371 | ROGERSVILLE | \$177,910 | \$2,100 | \$38,794 | \$52,321 | \$28,751 | \$14,092 | \$2,832 | \$473 | \$317,273 |
| 380 | HAYWOOD COUNTY | \$1,164,320 | \$11,986 | \$459,569 | \$325,806 | \$131,761 | \$0 | \$28,235 | \$0 | \$2,121,677 |
| 390 | HENDERSON COUNTY | \$1,180,612 | \$19,992 | \$558,942 | \$341,405 | \$83,965 | \$118,712 | \$0 | \$57,182 | \$2,360,810 |
| 391 | LEXINGTON | \$383,973 | \$10,000 | \$143,691 | \$138,919 | \$40,697 | \$5,054 | \$0 | \$0 | \$722,334 |
| 400 | HENRY COUNTY | \$953,192 | \$15,500 | \$342,933 | \$287,968 | \$2,342 | \$157,557 | \$0 | \$0 | \$1,759,492 |
| 401 | *PARIS | \$269,553 | \$0 | \$193,498 | \$64,398 | \$44,521 | \$61,079 | \$0 | \$0 | \$633,049 |
| 410 | HICKMAN COUNTY | \$1,240,606 | \$0 | \$397,319 | \$414,850 | \$215,546 | \$17,578 | \$0 | \$0 | \$2,285,899 |
| 420 | HOUSTON COUNTY | \$388,715 | \$5,000 | \$171,639 | \$95,262 | \$41,755 | \$13,329 | \$0 | \$0 | \$715,700 |
| 430 | HUMPHREYS COUNTY | \$683,249 | \$0 | \$315,257 | \$244,825 | \$109,078 | \$10,537 | \$0 | \$0 | \$1,362,946 |
| 440 | JACKSON COUNTY | \$527,079 | \$2,615 | \$243,374 | \$122,456 | \$93,699 | \$16,556 | \$0 | \$129 | \$1,005,908 |
| 450 | JEFFERSON COUNTY | \$1,620,564 | \$15,260 | \$479,221 | \$781,753 | \$85,424 | \$116,381 | \$0 | \$0 | \$3,098,603 |
| 460 | JOHNSON COUNTY | \$706,525 | \$9,500 | \$302,117 | \$261,868 | \$89,366 | \$30,300 | \$0 | \$6,683 | \$1,406,359 |
| 470 | KNOX COUNTY | \$19,912,983 | \$377,117 | \$7,733,778 | \$5,803,302 | \$776,001 | \$1,462,395 | \$6,334 | \$175,145 | \$36,247,055 |
| 480 | LAKE COUNTY | \$328,409 | \$3,900 | \$106,562 | \$101,112 | \$56,257 | \$20,659 | \$0 | \$0 | \$616,899 |
| 490 | LAUDERDALE COUNTY | \$1,597,377 | \$46,500 | \$548,000 | \$597,327 | \$10,000 | \$44,320 | \$0 | \$0 | \$2,843,524 |
| 500 | LAWRENCE COUNTY | \$1,392,031 | \$35,628 | \$1,094,937 | \$646,722 | \$206,465 | \$21,328 | \$0 | \$0 | \$3,397,111 |
| 510 | LEWIS COUNTY | \$556,862 | \$5,000 | \$169,397 | \$156,904 | \$41,142 | \$10,503 | \$0 | \$0 | \$939,808 |
| 520 | LINCOLN COUNTY | \$916,227 | \$11,000 | \$886,095 | \$387,291 | \$99,717 | \$75,220 | \$0 | \$0 | \$2,375,550 |
| 521 | FAYETTEVILLE | \$249,951 | \$6,000 | \$78,568 | \$72,867 | \$14,905 | \$5,769 | \$0 | \$137 | \$428,197 |
| 530 | LOUDON COUNTY | \$1,221,073 | \$16,000 | \$450,280 | \$534,611 | \$291,501 | \$61,842 | \$0 | \$12,670 | \$2,587,977 |
| 531 | LENOIR CITY | \$550,302 | \$20,200 | \$275,306 | \$198,039 | \$280,762 | \$23,423 | \$0 | \$1,115 | \$1,349,147 |
| 540 | MCMINN COUNTY | \$1,507,677 | \$18,825 | \$459,326 | \$582,352 | \$127,981 | \$137,142 | \$0 | \$65,547 | \$2,898,850 |
| 541 | ATHENS | \$471,796 | \$13,000 | \$194,196 | \$217,850 | \$146,677 | \$15,506 | \$0 | \$0 | \$1,059,025 |
| 542 | ETOWAH | \$107,100 | \$2,000 | \$57,728 | \$45,014 | \$38,299 | \$6,720 | \$0 | \$0 | \$256,861 |
| 550 | MCNAIRY COUNTY | \$967,029 | \$19,980 | \$591,964 | \$424,888 | \$207,400 | \$70,169 | \$0 | \$21,179 | \$2,302,609 |
| 560 | MACON COUNTY | \$805,227 | \$8,797 | \$395,318 | \$237,061 | \$226,229 | \$88,482 | \$0 | \$0 | \$1,761,114 |

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|-----|-----------------------------------|---------------------|---|-------------------|------------------|------------------------|--------------------------------------|-----------|--------------------|---|
| 570 | MADISON COUNTY | \$6,149,392 | \$115,017 | \$2,651,765 | \$1,833,730 | \$567,951 | \$974,234 | \$9,994 | \$17,070 | \$12,319,153 |
| 580 | MARION COUNTY | \$1,079,781 | \$15,000 | \$365,413 | \$485,246 | \$293,006 | \$133,363 | \$0 | \$0 | \$2,371,809 |
| 581 | *RICHARD CITY | \$70,028 | \$0 | \$23,974 | \$15,340 | \$11,239 | \$1,297 | \$0 | \$0 | \$121,878 |
| 590 | MARSHALL COUNTY | \$1,050,452 | \$22,500 | \$559,601 | \$505,495 | \$39,677 | \$76,698 | \$1,578 | \$9,304 | \$2,265,305 |
| 600 | MAURY COUNTY | \$4,243,657 | \$57,440 | \$1,275,437 | \$1,508,742 | \$476,537 | \$735,264 | \$0 | \$4,085 | \$8,301,162 |
| 610 | MEIGS COUNTY | \$517,027 | \$8,000 | \$207,971 | \$92,613 | \$121,354 | \$60,652 | \$301 | \$0 | \$1,007,918 |
| 620 | MONROE COUNTY | \$1,137,949 | \$11,172 | \$818,122 | \$689,923 | \$392,000 | \$212,145 | \$0 | \$0 | \$3,261,311 |
| 621 | SWEETWATER | \$445,936 | \$6,600 | \$113,783 | \$137,274 | \$116,037 | \$10,724 | \$0 | \$333 | \$830,687 |
| 630 | MONTGOMERY COUNTY | \$6,673,957 | \$121,045 | \$3,524,512 | \$2,924,858 | \$824,258 | \$196,878 | \$0 | \$0 | \$14,265,508 |
| 640 | MOORE COUNTY | \$257,691 | \$5,000 | \$128,034 | \$118,925 | \$14,651 | \$4,447 | \$0 | \$0 | \$528,748 |
| 650 | MORGAN COUNTY | \$994,166 | \$13,000 | \$401,771 | \$316,758 | \$451,331 | \$43,586 | \$0 | \$574 | \$2,221,186 |
| 660 | OBION COUNTY | \$1,081,595 | \$26,139 | \$462,176 | \$345,307 | \$136,786 | \$35,110 | \$10,006 | \$0 | \$2,097,119 |
| 661 | UNION CITY | \$350,172 | \$11,000 | \$116,220 | \$171,612 | \$6,359 | \$41,455 | \$0 | \$0 | \$696,818 |
| 670 | OVERTON COUNTY | \$1,022,378 | \$20,500 | \$334,145 | \$300,137 | \$4,730 | \$17,548 | \$0 | \$3,065 | \$1,702,503 |
| 680 | PERRY COUNTY | \$511,146 | \$8,000 | \$146,418 | \$136,159 | \$40,921 | \$16,121 | \$0 | \$0 | \$858,765 |
| 690 | PICKETT COUNTY | \$199,842 | \$4,000 | \$78,995 | \$55,495 | \$12,058 | \$14,905 | \$0 | \$0 | \$365,295 |
| 700 | POLK COUNTY | \$463,301 | \$11,333 | \$237,345 | \$253,438 | \$113,846 | \$43,513 | \$0 | \$11,199 | \$1,133,975 |
| 710 | PUTNAM COUNTY | \$3,008,973 | \$62,607 | \$1,549,452 | \$1,593,594 | \$64,505 | \$166,307 | \$0 | \$19,540 | \$6,464,978 |
| 720 | RHEA COUNTY | \$1,090,324 | \$24,600 | \$643,843 | \$528,181 | \$121,226 | \$67,404 | \$0 | \$0 | \$2,475,578 |
| 721 | DAYTON | \$194,765 | \$2,000 | \$78,932 | \$94,075 | \$95,624 | \$12,695 | \$0 | \$933 | \$479,024 |
| 730 | ROANE COUNTY | \$2,460,122 | \$45,949 | \$768,348 | \$1,036,437 | \$999,721 | \$204,836 | \$26,182 | \$0 | \$5,541,595 |
| 740 | ROBERTSON COUNTY | \$3,264,703 | \$59,370 | \$1,306,709 | \$1,504,412 | \$377,584 | \$516,945 | \$100,000 | \$0 | \$7,129,723 |
| 750 | RUTHERFORD COUNTY | \$8,530,311 | \$115,387 | \$2,855,798 | \$3,820,856 | \$1,494,896 | \$416,142 | \$61,541 | \$18,909 | \$17,313,840 |
| 751 | MURFREESBORO | \$1,398,901 | \$22,458 | \$933,664 | \$638,448 | \$252,982 | \$107,098 | \$0 | \$0 | \$3,353,551 |
| 760 | SCOTT COUNTY | \$947,220 | \$17,000 | \$253,060 | \$273,534 | \$146,810 | \$57,109 | \$0 | \$580 | \$1,695,313 |
| 761 | *ONEIDA | \$346,773 | \$1,000 | \$122,618 | \$126,941 | \$62,788 | \$13,990 | \$0 | \$0 | \$674,110 |
| 770 | SEQUATCHIE COUNTY | \$872,532 | \$21,503 | \$412,071 | \$401,611 | \$70,736 | \$19,737 | \$0 | \$51,559 | \$1,849,749 |
| 780 | SEVIER COUNTY | \$3,840,573 | \$59,967 | \$2,329,562 | \$1,752,326 | \$17,603 | \$146,800 | \$0 | \$0 | \$8,146,831 |
| 790 | SHELBY COUNTY | \$16,848,198 | \$203,291 | \$5,877,184 | \$5,153,801 | \$1,833,753 | \$600,246 | \$172,811 | \$0 | \$30,689,284 |
| 791 | MEMPHIS | \$42,501,277 | \$391,443 | \$14,023,905 | \$14,753,415 | \$5,360,508 | \$772,630 | \$0 | \$114,695 | \$77,917,873 |
| 800 | SMITH COUNTY | \$699,862 | \$10,000 | \$194,424 | \$231,196 | \$212,908 | \$19,652 | \$0 | \$0 | \$1,368,042 |
| 810 | STEWART COUNTY | \$717,496 | \$14,000 | \$247,785 | \$228,368 | \$55,754 | \$11,085 | \$0 | \$2,394 | \$1,276,882 |
| 820 | SULLIVAN COUNTY | \$3,576,960 | \$95,630 | \$1,305,506 | \$1,575,731 | \$116,542 | \$102,515 | \$0 | \$70,604 | \$6,843,488 |
| 821 | BRISTOL | \$1,058,477 | \$13,515 | \$700,116 | \$328,328 | \$41,318 | \$36,625 | \$0 | \$0 | \$2,178,379 |
| 822 | KINGSPOUR | \$2,523,201 | \$37,390 | \$928,718 | \$955,895 | \$126,266 | \$217,667 | \$0 | \$0 | \$4,789,137 |
| 830 | SUMNER COUNTY | \$8,292,165 | \$100,951 | \$3,566,420 | \$4,509,375 | \$502,449 | \$396,795 | \$0 | \$10,992 | \$17,379,147 |
| 840 | TIPTON COUNTY | \$3,754,064 | \$40,808 | \$2,265,478 | \$1,651,733 | \$718,744 | \$371,116 | \$0 | \$37,985 | \$8,839,928 |
| 850 | TROUSDALE COUNTY | \$517,098 | \$15,307 | \$165,705 | \$125,773 | \$70,478 | \$2,263 | \$0 | \$0 | \$896,624 |
| 860 | UNICOI COUNTY | \$776,709 | \$12,992 | \$457,527 | \$367,718 | \$50,332 | \$119,880 | \$0 | \$1,499 | \$1,786,657 |
| 870 | UNION COUNTY | \$1,332,794 | \$12,000 | \$466,360 | \$307,041 | \$187,397 | \$268,510 | \$0 | \$0 | \$2,574,102 |
| 880 | VAN BUREN COUNTY | \$203,003 | \$3,000 | \$76,177 | \$50,951 | \$13,027 | \$2,910 | \$0 | \$814 | \$349,882 |
| 890 | WARREN COUNTY | \$1,758,734 | \$29,945 | \$551,763 | \$458,350 | \$21,951 | \$156,058 | \$0 | \$0 | \$2,976,801 |
| 900 | WASHINGTON COUNTY | \$2,535,994 | \$37,500 | \$1,032,815 | \$1,088,135 | \$7,444 | \$10,694 | \$0 | \$3,292 | \$4,715,874 |

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|-----|-----------------------------------|----------------------|---|----------------------|----------------------|------------------------|--------------------------------------|------------------|--------------------|---|
| 901 | JOHNSON CITY | \$2,389,631 | \$41,422 | \$977,132 | \$1,108,943 | \$81,312 | \$191,014 | \$0 | \$0 | \$4,789,454 |
| 910 | WAYNE COUNTY | \$907,567 | \$10,000 | \$309,179 | \$225,636 | \$30,878 | \$90,102 | \$4,801 | \$12,457 | \$1,590,620 |
| 920 | WEAKLEY COUNTY | \$1,193,250 | \$24,500 | \$561,711 | \$404,379 | \$53,650 | \$99,640 | \$0 | \$0 | \$2,337,130 |
| 930 | WHITE COUNTY | \$985,916 | \$29,500 | \$402,699 | \$269,886 | \$63,038 | \$41,697 | \$0 | \$0 | \$1,792,736 |
| 940 | WILLIAMSON COUNTY | \$8,029,066 | \$122,680 | \$4,948,981 | \$5,043,385 | \$420,973 | \$236,717 | \$7,878 | \$0 | \$18,809,680 |
| 941 | *FRANKLIN | \$2,399,942 | \$30,500 | \$733,893 | \$909,439 | \$327,994 | \$5,865 | \$0 | \$0 | \$4,407,633 |
| 950 | WILSON COUNTY | \$2,825,481 | \$40,245 | \$1,142,818 | \$1,275,534 | \$388,955 | \$166,685 | \$0 | \$17,970 | \$5,857,688 |
| 951 | *LEBANON | \$916,551 | \$11,000 | \$470,032 | \$311,675 | \$109,557 | \$119,293 | \$0 | \$0 | \$1,938,108 |
| | GRAND TOTAL | \$313,779,995 | \$5,090,007 | \$123,718,431 | \$126,698,194 | \$40,338,722 | \$16,538,233 | \$536,250 | \$950,918 | \$627,650,750 |

*SPECIAL SCHOOL DISTRICT

TABLE 23 2005-2006

| | INSTRUCTION- VOCATIONAL EDUCATION | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION |
|-----|--------------------------------------|---------------------|---|-------------------|------------------|------------------------|---|-----------|--------------------|---|
| 010 | ANDERSON COUNTY | \$1,757,652 | \$25,000 | \$180,041 | \$412,978 | \$32,155 | \$319,189 | \$0 | \$9,884 | \$2,736,899 |
| 011 | CLINTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 012 | OAK RIDGE | \$580,218 | \$12,400 | \$20,323 | \$146,683 | \$0 | \$95,018 | \$0 | \$4,849 | \$859,491 |
| 020 | BEDFORD COUNTY | \$849,841 | \$17,404 | \$7,985 | \$178,422 | \$2,291 | \$154,169 | \$0 | \$0 | \$1,210,112 |
| 030 | BENTON COUNTY | \$428,147 | \$6,000 | \$4,500 | \$118,992 | \$6,790 | \$79,877 | \$0 | \$9,728 | \$654,034 |
| 040 | BLED SOE COUNTY | \$247,397 | \$5,800 | \$6,485 | \$53,740 | \$2,935 | \$28,177 | \$3,352 | \$0 | \$347,886 |
| 050 | BLOUNT COUNTY | \$2,052,503 | \$34,000 | \$22,162 | \$650,217 | \$16,752 | \$243,934 | \$0 | \$7,772 | \$3,027,340 |
| 051 | ALCOA | \$177,173 | \$0 | \$0 | \$46,435 | \$0 | \$43,741 | \$4,990 | \$2,500 | \$274,839 |
| 052 | MARYVILLE | \$328,382 | \$7,000 | \$20,739 | \$98,701 | \$289 | \$83,863 | \$0 | \$0 | \$538,974 |
| 060 | BRADLEY COUNTY | \$1,519,327 | \$9,975 | \$14,000 | \$386,016 | \$9,596 | \$223,384 | \$0 | \$26,949 | \$2,189,247 |
| 061 | CLEVELAND | \$687,666 | \$1,000 | \$4,745 | \$167,334 | \$3,242 | \$319,108 | \$0 | \$13,154 | \$1,196,249 |
| 070 | CAMPBELL COUNTY | \$1,088,160 | \$26,945 | \$23,580 | \$371,070 | \$4,881 | \$169,613 | \$34,279 | \$0 | \$1,718,528 |
| 080 | CANNON COUNTY | \$316,140 | \$4,960 | \$13,337 | \$62,231 | \$0 | \$47,970 | \$0 | \$0 | \$444,638 |
| 090 | CARROLL COUNTY | \$330,970 | \$4,400 | \$6,818 | \$53,008 | \$220 | \$121,211 | \$9,293 | \$331 | \$526,251 |
| 092 | *HOLLOW ROCK-BR | \$82,671 | \$2,000 | \$839 | \$11,536 | \$3,885 | \$20,455 | \$0 | \$830 | \$122,216 |
| 093 | *HUNTINGDON | \$151,779 | \$7,320 | \$1,155 | \$29,034 | \$1,708 | \$39,017 | \$0 | \$5,751 | \$235,764 |
| 094 | *MCKENZIE | \$106,347 | \$3,000 | \$0 | \$26,229 | \$3,304 | \$26,269 | \$0 | \$109 | \$165,258 |
| 095 | *S. CARROLL | \$109,151 | \$10,800 | \$1,400 | \$24,483 | \$2,080 | \$15,050 | \$268 | \$347 | \$163,579 |
| 097 | *W. CARROLL | \$87,073 | \$4,600 | \$3,820 | \$22,601 | \$5,759 | \$27,682 | \$0 | \$1,058 | \$152,593 |
| 100 | CARTER COUNTY | \$998,130 | \$37,000 | \$9,902 | \$289,039 | \$7,717 | \$198,498 | \$33,805 | \$16,405 | \$1,590,496 |
| 101 | ELIZABETHTON | \$436,774 | \$8,000 | \$4,880 | \$126,038 | \$730 | \$67,827 | \$0 | \$30 | \$644,279 |
| 110 | CHEATHAM COUNTY | \$796,338 | \$10,500 | \$13,290 | \$210,099 | \$11,034 | \$115,622 | \$0 | \$0 | \$1,156,883 |
| 120 | CHESTER COUNTY | \$345,587 | \$5,500 | \$7,068 | \$100,655 | \$12,586 | \$41,617 | \$0 | \$0 | \$513,013 |
| 130 | CLAIBORNE COUNTY | \$834,826 | \$14,000 | \$19,800 | \$236,177 | \$6,197 | \$120,283 | \$0 | \$36,795 | \$1,268,078 |
| 140 | CLAY COUNTY | \$169,880 | \$2,000 | \$9,410 | \$37,319 | \$115,575 | \$38,439 | \$0 | \$0 | \$372,623 |
| 150 | COCKE COUNTY | \$834,036 | \$9,500 | \$7,222 | \$223,332 | \$1,326 | \$220,087 | \$0 | \$829 | \$1,296,332 |
| 151 | NEWPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 160 | COFFEE COUNTY | \$737,764 | \$6,500 | \$26,650 | \$201,384 | \$0 | \$100,863 | \$0 | \$10,907 | \$1,084,068 |
| 161 | MANCHESTER | \$0 | \$0 | \$0 | \$0 | \$360 | \$24,539 | \$0 | \$0 | \$24,899 |
| 162 | TULLAHOMA | \$472,424 | \$5,000 | \$22,180 | \$156,153 | \$0 | \$112,225 | \$0 | \$25,286 | \$793,268 |
| 170 | CROCKETT COUNTY | \$532,156 | \$7,000 | \$18,427 | \$110,066 | \$1,222 | \$69,771 | \$0 | \$5,560 | \$744,202 |
| 171 | ALAMO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 172 | BELLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 180 | CUMBERLAND COUNTY | \$697,999 | \$26,000 | \$13,931 | \$214,142 | \$58,272 | \$266,895 | \$6,114 | \$5,078 | \$1,288,431 |
| 190 | DAVIDSON COUNTY | \$5,549,100 | \$165,022 | \$243,110 | \$2,313,163 | \$0 | \$2,065,265 | \$0 | \$26,710 | \$10,362,370 |
| 200 | DECATUR COUNTY | \$438,901 | \$8,486 | \$0 | \$82,844 | \$0 | \$59,364 | \$3,486 | \$7,400 | \$591,481 |
| 210 | DEKALB COUNTY | \$339,363 | \$11,600 | \$45,366 | \$99,982 | \$3,406 | \$78,998 | \$0 | \$37 | \$578,752 |
| 220 | DICKSON COUNTY | \$1,278,764 | \$21,490 | \$172 | \$280,392 | \$6,002 | \$178,904 | \$0 | \$0 | \$1,765,724 |
| 230 | DYER COUNTY | \$338,888 | \$7,333 | \$15,121 | \$82,942 | \$6,833 | \$111,473 | \$0 | \$4,900 | \$567,490 |
| 231 | DYERSBURG | \$338,030 | \$11,000 | \$5,058 | \$91,447 | \$0 | \$10,000 | \$0 | \$19,384 | \$474,919 |
| 240 | FAYETTE COUNTY | \$628,098 | \$7,000 | \$22,081 | \$144,839 | \$3,111 | \$109,153 | \$0 | \$9,895 | \$924,177 |
| 250 | FENTRESS COUNTY | \$133,137 | \$1,000 | \$8,648 | \$32,661 | \$7,156 | \$74,941 | \$0 | \$0 | \$257,543 |

TABLE 23 2005-2006

| | INSTRUCTION- VOCATIONAL EDUCATION | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION |
|-----|--------------------------------------|---------------------|---|-------------------|------------------|------------------------|---|-----------|--------------------|---|
| 550 | MCNAIRY COUNTY | \$680,855 | \$8,980 | \$1,891 | \$160,374 | \$0 | \$126,014 | \$0 | \$38,218 | \$1,016,332 |
| 560 | MACON COUNTY | \$199,213 | \$4,000 | \$12,770 | \$40,823 | \$298,623 | \$98,107 | \$0 | \$0 | \$653,536 |
| 570 | MADISON COUNTY | \$2,009,925 | \$38,000 | \$309,190 | \$479,181 | \$0 | \$826,777 | \$0 | \$0 | \$3,663,073 |
| 580 | MARION COUNTY | \$716,316 | \$11,500 | \$33,557 | \$193,642 | \$3,093 | \$176,478 | \$9,788 | \$0 | \$1,144,374 |
| 581 | *RICHARD CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 590 | MARSHALL COUNTY | \$794,431 | \$12,000 | \$5,745 | \$241,850 | \$0 | \$34,373 | \$1,755 | \$1,132 | \$1,091,286 |
| 600 | MAURY COUNTY | \$1,664,598 | \$16,000 | \$15,175 | \$404,194 | \$6,515 | \$344,549 | \$7,239 | \$2,049 | \$2,460,319 |
| 610 | MEIGS COUNTY | \$190,624 | \$1,000 | \$3,780 | \$24,532 | \$0 | \$51,990 | \$0 | \$0 | \$271,926 |
| 620 | MONROE COUNTY | \$697,863 | \$9,000 | \$8,467 | \$239,916 | \$0 | \$193,776 | \$0 | \$690 | \$1,149,712 |
| 621 | SWEETWATER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 630 | MONTGOMERY COUNTY | \$2,299,168 | \$34,967 | \$43,633 | \$618,739 | \$77,000 | \$613,523 | \$0 | \$0 | \$3,687,030 |
| 640 | MOORE COUNTY | \$173,355 | \$2,000 | \$0 | \$46,003 | \$0 | \$18,160 | \$0 | \$2,256 | \$241,774 |
| 650 | MORGAN COUNTY | \$597,483 | \$12,600 | \$19,753 | \$159,098 | \$27 | \$102,553 | \$0 | \$0 | \$891,514 |
| 660 | OBION COUNTY | \$607,529 | \$6,500 | \$4,185 | \$147,726 | \$1,130 | \$109,971 | \$4,512 | \$450 | \$882,003 |
| 661 | UNION CITY | \$229,637 | \$5,000 | \$5,594 | \$76,682 | \$133 | \$48,435 | \$0 | \$1,828 | \$367,309 |
| 670 | OVERTON COUNTY | \$601,736 | \$12,500 | \$1,820 | \$145,276 | \$31,833 | \$60,530 | \$2,861 | \$33 | \$856,589 |
| 680 | PERRY COUNTY | \$251,245 | \$3,000 | \$15,483 | \$52,499 | \$3,258 | \$27,687 | \$0 | \$0 | \$353,172 |
| 690 | PICKETT COUNTY | \$190,601 | \$6,000 | \$18,220 | \$39,037 | \$0 | \$15,073 | \$0 | \$7,294 | \$276,225 |
| 700 | POLK COUNTY | \$462,593 | \$5,500 | \$3,443 | \$137,964 | \$4,000 | \$88,311 | \$0 | \$0 | \$701,811 |
| 710 | PUTNAM COUNTY | \$700,370 | \$14,976 | \$4,009 | \$220,928 | \$2,545 | \$193,765 | \$0 | \$0 | \$1,136,593 |
| 720 | RHEA COUNTY | \$500,339 | \$4,000 | \$0 | \$143,780 | \$1,902 | \$150,367 | \$0 | \$0 | \$800,388 |
| 721 | DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 730 | ROANE COUNTY | \$1,294,001 | \$23,026 | \$32,233 | \$419,923 | \$22,823 | \$286,889 | \$21,048 | \$0 | \$2,099,943 |
| 740 | ROBERTSON COUNTY | \$1,505,005 | \$17,996 | \$31,403 | \$546,116 | \$18,603 | \$249,545 | \$15,000 | \$5,971 | \$2,389,639 |
| 750 | RUTHERFORD COUNTY | \$4,783,366 | \$59,440 | \$120,599 | \$1,385,353 | \$188,591 | \$741,137 | \$328,361 | \$245 | \$7,607,092 |
| 751 | MURFREESBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 760 | SCOTT COUNTY | \$351,832 | \$3,000 | \$40,911 | \$106,678 | \$0 | \$41,103 | \$0 | \$6,729 | \$550,253 |
| 761 | *ONEIDA | \$124,820 | \$3,000 | \$18,635 | \$22,922 | \$0 | \$28,966 | \$0 | \$0 | \$198,343 |
| 770 | SEQUATCHIE COUNTY | \$105,020 | \$1,000 | \$0 | \$36,175 | \$0 | \$79,196 | \$0 | \$395 | \$221,786 |
| 780 | SEVIER COUNTY | \$1,611,855 | \$43,938 | \$27,175 | \$430,821 | \$18,181 | \$275,489 | \$0 | \$2,808 | \$2,410,267 |
| 790 | SHELBY COUNTY | \$3,805,395 | \$58,960 | \$87,872 | \$832,312 | \$134 | \$534,262 | \$54,368 | \$62 | \$5,373,365 |
| 791 | MEMPHIS | \$15,839,145 | \$342,992 | \$267,758 | \$3,939,198 | \$202,700 | \$3,969,203 | \$5,201 | \$58,880 | \$24,625,077 |
| 800 | SMITH COUNTY | \$437,404 | \$4,000 | \$5,176 | \$129,900 | \$767 | \$75,595 | \$0 | \$170 | \$653,012 |
| 810 | STEWART COUNTY | \$403,611 | \$8,000 | \$11,546 | \$118,911 | \$3,072 | \$72,910 | \$0 | \$600 | \$618,650 |
| 820 | SULLIVAN COUNTY | \$1,722,655 | \$23,095 | \$42,051 | \$556,873 | \$4,291 | \$295,609 | \$0 | \$0 | \$2,644,574 |
| 821 | BRISTOL | \$623,003 | \$17,980 | \$101 | \$146,950 | \$12,429 | \$111,464 | \$995 | \$0 | \$912,922 |
| 822 | KINGSPORT | \$883,436 | \$13,000 | \$17,344 | \$225,468 | \$7,147 | \$132,535 | \$0 | \$0 | \$1,278,930 |
| 830 | SUMNER COUNTY | \$5,195,965 | \$73,608 | \$170,395 | \$1,488,125 | \$17,921 | \$856,627 | \$16,733 | \$43,781 | \$7,863,155 |
| 840 | TIPTON COUNTY | \$1,439,369 | \$17,000 | \$76,905 | \$380,024 | \$28,950 | \$238,234 | \$31,600 | \$39,609 | \$2,251,691 |
| 850 | TROUSDALE COUNTY | \$259,822 | \$1,000 | \$2,100 | \$55,533 | \$0 | \$40,133 | \$0 | \$0 | \$358,588 |
| 860 | UNICOI COUNTY | \$469,453 | \$4,875 | \$26,693 | \$136,746 | \$6,276 | \$77,491 | \$322 | \$3,377 | \$725,233 |
| 870 | UNION COUNTY | \$531,004 | \$3,993 | \$10,986 | \$115,565 | \$4,112 | \$136,748 | \$8,000 | \$0 | \$810,408 |

TABLE 23 2005-2006

| | INSTRUCTION- VOCATIONAL EDUCATION | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION |
|-----|--------------------------------------|---------------------|---|-------------------|------------------|------------------------|---|-------------|--------------------|---|
| 880 | VAN BUREN COUNTY | \$109,244 | \$1,000 | \$0 | \$20,192 | \$3,312 | \$23,494 | \$0 | \$2,151 | \$159,393 |
| 890 | WARREN COUNTY | \$1,087,897 | \$23,705 | \$16,850 | \$222,308 | \$0 | \$224,835 | \$0 | \$2,366 | \$1,577,961 |
| 900 | WASHINGTON COUNTY | \$1,285,843 | \$12,000 | \$37,047 | \$368,232 | \$0 | \$221,833 | \$0 | \$2,500 | \$1,927,455 |
| 901 | JOHNSON CITY | \$1,027,676 | \$24,000 | \$22,807 | \$274,864 | \$817 | \$153,320 | \$0 | \$164 | \$1,503,648 |
| 910 | WAYNE COUNTY | \$475,341 | \$11,500 | \$9,225 | \$102,303 | \$3,000 | \$92,223 | \$3,194 | \$0 | \$696,786 |
| 920 | WEAKLEY COUNTY | \$831,191 | \$20,000 | \$50,631 | \$178,184 | \$9,200 | \$128,528 | \$0 | \$6,852 | \$1,224,586 |
| 930 | WHITE COUNTY | \$463,971 | \$11,000 | \$22,867 | \$106,516 | \$2,524 | \$106,262 | \$0 | \$1,935 | \$715,075 |
| 940 | WILLIAMSON COUNTY | \$1,924,223 | \$29,970 | \$122,304 | \$620,332 | \$32,705 | \$581,266 | \$0 | \$21,819 | \$3,332,619 |
| 941 | *FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 950 | WILSON COUNTY | \$2,549,358 | \$53,949 | \$86,298 | \$660,677 | \$67,368 | \$297,490 | \$0 | \$19,227 | \$3,734,367 |
| 951 | *LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | GRAND TOTAL | \$125,792,173 | \$2,267,008 | \$3,665,734 | \$33,934,067 | \$2,221,125 | \$26,473,496 | \$1,104,703 | \$828,902 | \$196,287,208 |

*SPECIAL SCHOOL DISTRICT

TABLE 24 2005-2006

| | INSTRUCTION- STUDENT BODY | SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR STUDENT BODY |
|-----|------------------------------|----------|------------------|------------------------|---|-----------|---------------|--|
| 010 | ANDERSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 011 | CLINTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 012 | OAK RIDGE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 020 | BEDFORD COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 030 | BENTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 040 | BLED SOE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 050 | BLOUNT COUNTY | \$0 | \$0 | \$0 | \$4,174 | \$0 | \$1,529 | \$5,703 |
| 051 | ALCOA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 052 | MARYVILLE | \$0 | \$10,605 | \$0 | \$3,120 | \$0 | \$0 | \$13,725 |
| 060 | BRADLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 061 | CLEVELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 070 | CAMPBELL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 080 | CANNON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 090 | CARROLL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 092 | *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 093 | *HUNTINGDON | \$340 | \$26 | \$7,573 | \$0 | \$0 | \$501 | \$8,440 |
| 094 | *MCKENZIE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 095 | *S. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 097 | *W. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 100 | CARTER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 101 | ELIZABETHTON | \$92,780 | \$11,040 | \$0 | \$4,500 | \$0 | \$5,238 | \$113,558 |
| 110 | CHEATHAM COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 120 | CHESTER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 | \$40,000 |
| 130 | CLAIBORNE COUNTY | \$8,663 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,663 |
| 140 | CLAY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 150 | COCKE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,863 | \$4,863 |
| 151 | NEWPORT | \$0 | \$0 | \$0 | \$750 | \$0 | \$0 | \$750 |
| 160 | COFFEE COUNTY | \$22,447 | \$3,078 | \$0 | \$0 | \$0 | \$0 | \$25,525 |
| 161 | MANCHESTER | \$0 | \$0 | \$0 | \$10,450 | \$0 | \$2,540 | \$12,990 |
| 162 | TULLAHOMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 170 | CROCKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 171 | ALAMO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 172 | BELLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 180 | CUMBERLAND COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 190 | DAVIDSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 200 | DECATUR COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 210 | DEKALB COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 220 | DICKSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 230 | DYER COUNTY | \$0 | \$0 | \$0 | \$8,559 | \$0 | \$0 | \$8,559 |
| 231 | DYERSBURG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 240 | FAYETTE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

TABLE 24 2005-2006

| | INSTRUCTION- STUDENT BODY | SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR STUDENT BODY |
|-----|------------------------------|-----------|------------------|------------------------|---|-----------|---------------|--|
| 250 | FENTRESS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260 | FRANKLIN COUNTY | \$64,014 | \$18,486 | \$74,630 | \$45,879 | \$0 | \$5,668 | \$208,677 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA |
| 271 | HUMBOLDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 272 | *MILAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273 | *TRENTON | \$8,752 | \$809 | \$0 | \$0 | \$0 | \$0 | \$9,561 |
| 274 | *BRADFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275 | *GIBSON CO. SPEC. | \$30,591 | \$5,140 | \$6,940 | \$15,299 | \$0 | \$36,673 | \$94,643 |
| 280 | GILES COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 290 | GRAINGER COUNTY | \$40,662 | \$4,608 | \$0 | \$35,106 | \$0 | \$1,838 | \$82,214 |
| 300 | GREENE COUNTY | \$62,822 | \$14,228 | \$7 | \$11,134 | \$0 | \$21,345 | \$109,536 |
| 301 | GREENEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,507 | \$8,507 |
| 310 | GRUNDY COUNTY | \$0 | \$0 | \$18,381 | \$214 | \$0 | \$0 | \$18,595 |
| 320 | HAMBLÉN COUNTY | \$0 | \$900 | \$6,549 | \$16,212 | \$0 | \$21,623 | \$45,284 |
| 330 | HAMILTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 340 | HANCOCK COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 350 | HARDEMAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 360 | HARDIN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 370 | HAWKINS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 371 | ROGERSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 380 | HAYWOOD COUNTY | \$0 | \$0 | \$5,250 | \$19,024 | \$0 | \$599 | \$24,873 |
| 390 | HENDERSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 391 | LEXINGTON | \$59,613 | \$18,374 | \$790 | \$0 | \$0 | \$0 | \$78,777 |
| 400 | HENRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 401 | *PARIS | \$90 | \$11 | \$4,500 | \$17,296 | \$0 | \$15,522 | \$37,419 |
| 410 | HICKMAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 420 | HOUSTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 430 | HUMPHREYS COUNTY | \$41,936 | \$9,354 | \$127 | \$7,568 | \$0 | \$1,470 | \$60,455 |
| 440 | JACKSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 450 | JEFFERSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 460 | JOHNSON COUNTY | \$39,285 | \$7,772 | \$3,460 | \$12,883 | \$0 | \$5,085 | \$68,485 |
| 470 | KNOX COUNTY | \$173,913 | \$29,369 | \$60,132 | \$19,170 | \$0 | \$16,859 | \$299,443 |
| 480 | LAKE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 490 | LAUDERDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 500 | LAWRENCE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 510 | LEWIS COUNTY | \$8,024 | \$480 | \$2,500 | \$0 | \$0 | \$0 | \$11,004 |
| 520 | LINCOLN COUNTY | \$48,757 | \$5,092 | \$0 | \$0 | \$0 | \$6,310 | \$60,159 |
| 521 | FAYETTEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$10,000 |
| 530 | LOUDON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 531 | LENOIR CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$53,635 | \$53,635 |
| 540 | MCMINN COUNTY | \$58,252 | \$7,514 | \$0 | \$18,876 | \$0 | \$4,785 | \$89,427 |

TABLE 24 2005-2006

| | INSTRUCTION- STUDENT BODY | SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR STUDENT BODY |
|-----|------------------------------|----------|------------------|------------------------|---|-----------|---------------|--|
| 541 | ATHENS | \$0 | \$0 | \$4,872 | \$790 | \$0 | \$0 | \$5,662 |
| 542 | ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 550 | MCNAIRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 560 | MACON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 570 | MADISON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 580 | MARION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 581 | *RICHARD CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 590 | MARSHALL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 600 | MAURY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 610 | MEIGS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 620 | MONROE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 621 | SWEETWATER | \$0 | \$0 | \$9,962 | \$18,459 | \$0 | \$160 | \$28,581 |
| 630 | MONTGOMERY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 640 | MOORE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 650 | MORGAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 660 | OBION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,689 | \$5,689 |
| 661 | UNION CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 670 | OVERTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 680 | PERRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 690 | PICKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 700 | POLK COUNTY | \$25,645 | \$2,038 | \$117,387 | \$0 | \$0 | \$7,515 | \$152,585 |
| 710 | PUTNAM COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 720 | RHEA COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 721 | DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 730 | ROANE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 740 | ROBERTSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 750 | RUTHERFORD COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 751 | MURFREESBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 760 | SCOTT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 761 | *ONEIDA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 770 | SEQUATCHIE COUNTY | \$13,441 | \$1,297 | \$0 | \$0 | \$0 | \$0 | \$14,738 |
| 780 | SEVIER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 790 | SHELBY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 791 | MEMPHIS | \$52,797 | \$9,483 | \$1,150 | \$12,730 | \$81 | \$219,078 | \$295,319 |
| 800 | SMITH COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 810 | STEWART COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 820 | SULLIVAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 821 | BRISTOL | \$0 | \$0 | \$0 | \$300 | \$0 | \$2,514 | \$2,814 |
| 822 | KINGSPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 830 | SUMNER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 840 | TIPTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

TABLE 24 2005-2006

| | INSTRUCTION- STUDENT BODY | SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR STUDENT BODY |
|-----|------------------------------|------------------|------------------|------------------------|---|-------------|------------------|--|
| 850 | TROUSDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 860 | UNICOI COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 870 | UNION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 880 | VAN BUREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 890 | WARREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 900 | WASHINGTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 901 | JOHNSON CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 910 | WAYNE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 920 | WEAKLEY COUNTY | \$5,318 | \$884 | \$648 | \$1,250 | \$0 | \$2,000 | \$10,100 |
| 930 | WHITE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 940 | WILLIAMSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 941 | *FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 950 | WILSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 951 | *LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | GRAND TOTAL | \$858,142 | \$160,588 | \$324,858 | \$283,743 | \$81 | \$501,546 | \$2,128,958 |

*SPECIAL SCHOOL DISTRICT

TABLE 25 2005-2006

| | INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR ADULT EDUCATION | TOTAL INSTRUCTIONAL EXPENDITURES |
|-----|--|---------------------|---|-------------------|------------------|------------------------|---|-----------|--------------------|---|--|
| 010 | ANDERSON COUNTY | \$93,553 | \$2,000 | \$5,421 | \$11,045 | \$1,994 | \$5,366 | \$0 | \$428 | \$119,807 | \$28,645,803 |
| 011 | CLINTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,194,146 |
| 012 | OAK RIDGE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,016,029 |
| 020 | BEDFORD COUNTY | \$100,427 | \$1,000 | \$0 | \$26,099 | \$0 | \$40,035 | \$0 | \$0 | \$167,561 | \$26,063,614 |
| 030 | BENTON COUNTY | \$97,325 | \$1,000 | \$14,355 | \$22,098 | \$2,377 | \$14,598 | \$0 | \$2,718 | \$154,471 | \$10,540,073 |
| 040 | BLED SOE COUNTY | \$35,530 | \$0 | \$46,069 | \$12,601 | \$0 | \$31,069 | \$0 | \$0 | \$125,269 | \$7,339,340 |
| 050 | BLOUNT COUNTY | \$118,790 | \$0 | \$37,662 | \$27,058 | \$1,422 | \$16,914 | \$0 | \$450 | \$202,296 | \$47,703,156 |
| 051 | ALCOA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,138,162 |
| 052 | MARYVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,841,258 |
| 060 | BRADLEY COUNTY | \$36,181 | \$0 | \$86,134 | \$19,367 | \$0 | \$22,181 | \$0 | \$14,790 | \$178,653 | \$35,214,662 |
| 061 | CLEVELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,402,215 |
| 070 | CAMPBELL COUNTY | \$78,671 | \$0 | \$31,624 | \$8,937 | \$0 | \$16,260 | \$0 | \$0 | \$135,492 | \$23,218,215 |
| 080 | CANNON COUNTY | \$15,680 | \$0 | \$0 | \$1,390 | \$0 | \$2,736 | \$0 | \$0 | \$19,806 | \$8,518,691 |
| 090 | CARROLL COUNTY | \$38,655 | \$0 | \$15,461 | \$4,400 | \$0 | \$6,057 | \$0 | \$0 | \$64,573 | \$1,163,652 |
| 092 | *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,763,374 |
| 093 | *HUNTINGDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,781,936 |
| 094 | *MCKENZIE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,776,014 |
| 095 | *S. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,467,550 |
| 097 | *W. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,998,968 |
| 100 | CARTER COUNTY | \$54,627 | \$0 | \$25,080 | \$19,139 | \$435 | \$17,870 | \$0 | \$0 | \$117,151 | \$24,440,922 |
| 101 | ELIZABETHTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,686,397 |
| 110 | CHEATHAM COUNTY | \$63,085 | \$0 | \$0 | \$8,536 | \$2,500 | \$27,079 | \$0 | \$0 | \$101,200 | \$25,603,349 |
| 120 | CHESTER COUNTY | \$88,822 | \$0 | \$5,310 | \$8,750 | \$0 | \$27,369 | \$0 | \$2,247 | \$132,498 | \$8,665,392 |
| 130 | CLAIBORNE COUNTY | \$80,423 | \$0 | \$11,280 | \$9,111 | \$0 | \$29,055 | \$0 | \$0 | \$129,869 | \$21,339,449 |
| 140 | CLAY COUNTY | \$12,000 | \$0 | \$18,480 | \$3,991 | \$0 | \$2,449 | \$0 | \$1,615 | \$38,535 | \$5,165,322 |
| 150 | COCKE COUNTY | \$95,095 | \$1,000 | \$10,245 | \$17,018 | \$0 | \$20,383 | \$0 | \$0 | \$143,741 | \$19,256,933 |
| 151 | NEWPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,365,614 |
| 160 | COFFEE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,883,391 |
| 161 | MANCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,017,461 |
| 162 | TULLAHOMA | \$160,584 | \$0 | \$4,614 | \$35,557 | \$1,700 | \$20,390 | \$0 | \$967 | \$223,812 | \$17,832,948 |
| 170 | CROCKETT COUNTY | \$50,155 | \$0 | \$0 | \$11,868 | \$0 | \$10,824 | \$0 | \$0 | \$72,847 | \$6,204,961 |
| 171 | ALAMO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,822,714 |
| 172 | BELLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,750,886 |
| 180 | CUMBERLAND COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,357,010 |
| 190 | DAVIDSON COUNTY | \$174,535 | \$1,050 | \$304,404 | \$66,347 | \$477,099 | \$43,830 | \$0 | \$11,205 | \$1,078,470 | \$361,657,521 |
| 200 | DECATUR COUNTY | \$28,092 | \$250 | \$0 | \$2,315 | \$0 | \$17,194 | \$0 | \$690 | \$48,541 | \$6,762,812 |
| 210 | DEKALB COUNTY | \$17,175 | \$0 | \$0 | \$2,282 | \$0 | \$889 | \$0 | \$0 | \$20,346 | \$9,917,450 |
| 220 | DICKSON COUNTY | \$74,032 | \$0 | \$975 | \$17,942 | \$0 | \$23,554 | \$0 | \$1,984 | \$118,487 | \$32,898,925 |
| 230 | DYER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,307,332 |
| 231 | DYERSBURG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,389,797 |
| 240 | FAYETTE COUNTY | \$42,928 | \$0 | \$2,226 | \$2,852 | \$0 | \$20,566 | \$0 | \$1,595 | \$70,167 | \$16,153,498 |
| 250 | FENTRESS COUNTY | \$25,525 | \$1,000 | \$13,987 | \$3,941 | \$0 | \$28,633 | \$0 | \$200 | \$73,286 | \$9,887,148 |
| 260 | FRANKLIN COUNTY | \$21,585 | \$0 | \$5,694 | \$3,485 | \$0 | \$15,843 | \$0 | \$0 | \$46,607 | \$23,164,581 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | NA | \$208,677 |
| 271 | HUMBOLDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,586,802 |
| 272 | *MILAN | \$0 | \$0 | \$0 | \$0 | \$3,740 | \$0 | \$0 | \$0 | \$3,740 | \$8,101,375 |
| 273 | *TRENTON | \$60,274 | \$0 | \$0 | \$5,852 | \$0 | \$9,601 | \$0 | \$8,027 | \$83,754 | \$5,331,598 |
| 274 | *BRADFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,244,211 |
| 275 | *GIBSON CO. SPEC. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,450,048 |
| 280 | GILES COUNTY | \$54,216 | \$0 | \$0 | \$7,966 | \$0 | \$9,861 | \$0 | \$0 | \$72,043 | \$17,947,779 |

TABLE 25 2005-2006

| | INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR ADULT EDUCATION | TOTAL INSTRUCTIONAL EXPENDITURES |
|-----|--|---------------------|---|-------------------|------------------|------------------------|---|-----------|--------------------|---|--|
| 290 | GRAINGER COUNTY | \$151,568 | \$0 | \$37,247 | \$43,154 | \$0 | \$10,207 | \$0 | \$16,528 | \$258,704 | \$13,656,499 |
| 300 | GREENE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,492,343 |
| 301 | GREENEVILLE | \$102,699 | \$0 | \$38,483 | \$20,714 | \$1,092 | \$35,428 | \$0 | \$1,213 | \$199,629 | \$14,161,176 |
| 310 | GRUNDY COUNTY | \$23,804 | \$0 | \$8,316 | \$5,308 | \$0 | \$18,803 | \$0 | \$119 | \$56,350 | \$9,914,148 |
| 320 | HAMBLEN COUNTY | \$75,668 | \$0 | \$0 | \$14,282 | \$0 | \$21,013 | \$0 | \$0 | \$110,963 | \$39,757,046 |
| 330 | HAMILTON COUNTY | \$49,063 | \$0 | \$3,660 | \$13,843 | \$582 | \$9,974 | \$0 | \$32,799 | \$109,921 | \$191,720,308 |
| 340 | HANCOCK COUNTY | \$15,615 | \$0 | \$0 | \$2,196 | \$0 | \$751 | \$0 | \$1,562 | \$20,124 | \$4,352,672 |
| 350 | HARDEMAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,814,155 |
| 360 | HARDIN COUNTY | \$22,309 | \$0 | \$29,710 | \$4,819 | \$0 | \$19,810 | \$0 | \$66 | \$76,714 | \$16,041,333 |
| 370 | HAWKINS COUNTY | \$136,364 | \$0 | \$18,592 | \$36,242 | \$1,080 | \$27,740 | \$0 | \$999 | \$221,017 | \$30,871,172 |
| 371 | ROGERSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,706,679 |
| 380 | HAYWOOD COUNTY | \$41,756 | \$0 | \$0 | \$1,858 | \$0 | \$8,383 | \$0 | \$0 | \$51,997 | \$14,963,486 |
| 390 | HENDERSON COUNTY | \$22,472 | \$0 | \$33,473 | \$10,610 | \$0 | \$14,520 | \$0 | \$946 | \$82,021 | \$13,691,232 |
| 391 | LEXINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,140,264 |
| 400 | HENRY COUNTY | \$123,419 | \$0 | \$40,680 | \$28,037 | \$11,167 | \$19,285 | \$0 | \$4,408 | \$226,996 | \$12,621,210 |
| 401 | *PARIS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,670,966 |
| 410 | HICKMAN COUNTY | \$22,111 | \$0 | \$29,190 | \$10,286 | \$0 | \$18,840 | \$0 | \$10,800 | \$91,227 | \$15,408,530 |
| 420 | HOUSTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,937,274 |
| 430 | HUMPHREYS COUNTY | \$40,569 | \$0 | \$8,908 | \$13,939 | \$1,000 | \$3,036 | \$0 | \$0 | \$67,452 | \$12,157,039 |
| 440 | JACKSON COUNTY | \$35,078 | \$0 | \$0 | \$6,738 | \$0 | \$1,891 | \$0 | \$154 | \$43,861 | \$6,995,151 |
| 450 | JEFFERSON COUNTY | \$78,112 | \$0 | \$0 | \$20,242 | \$0 | \$8,070 | \$0 | \$1,582 | \$108,006 | \$27,946,047 |
| 460 | JOHNSON COUNTY | \$54,578 | \$0 | \$508 | \$15,214 | \$0 | \$22,771 | \$0 | \$297 | \$93,368 | \$9,822,156 |
| 470 | KNOX COUNTY | \$278,792 | \$0 | \$149,448 | \$45,730 | \$0 | \$69,195 | \$7,116 | \$0 | \$550,281 | \$222,994,513 |
| 480 | LAKE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,672,893 |
| 490 | LAUDERDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,308,595 |
| 500 | LAWRENCE COUNTY | \$133,773 | \$0 | \$6,685 | \$20,337 | \$748 | \$41,162 | \$0 | \$0 | \$202,705 | \$26,622,129 |
| 510 | LEWIS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,578,268 |
| 520 | LINCOLN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,044,230 |
| 521 | FAYETTEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,989,697 |
| 530 | LOUDON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,470,315 |
| 531 | LENOIR CITY | \$49,690 | \$0 | \$0 | \$5,274 | \$1,150 | \$36,528 | \$0 | \$1,503 | \$94,145 | \$8,720,046 |
| 540 | MCMINN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,589,885 |
| 541 | ATHENS | \$50,329 | \$0 | \$1,744 | \$4,636 | \$0 | \$31,380 | \$0 | \$0 | \$88,089 | \$8,116,434 |
| 542 | ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,590,508 |
| 550 | MCNAIRY COUNTY | \$228,033 | \$0 | \$0 | \$42,357 | \$0 | \$38,371 | \$0 | \$11,659 | \$320,420 | \$17,563,297 |
| 560 | MACON COUNTY | \$11,490 | \$0 | \$615 | \$1,056 | \$0 | \$20,543 | \$0 | \$0 | \$33,704 | \$12,976,134 |
| 570 | MADISON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,025,837 |
| 580 | MARION COUNTY | \$57,854 | \$0 | \$0 | \$11,787 | \$0 | \$24,277 | \$0 | \$0 | \$93,918 | \$15,602,924 |
| 581 | *RICHARD CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,312,858 |
| 590 | MARSHALL COUNTY | \$36,911 | \$0 | \$0 | \$3,520 | \$0 | \$9,061 | \$0 | \$0 | \$49,492 | \$18,546,257 |
| 600 | MAURY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,273,303 |
| 610 | MEIGS COUNTY | \$40,927 | \$0 | \$5,460 | \$2,181 | \$0 | \$31,173 | \$0 | \$1,688 | \$81,429 | \$7,584,832 |
| 620 | MONROE COUNTY | \$50,616 | \$0 | \$0 | \$6,872 | \$0 | \$11,772 | \$0 | \$0 | \$69,260 | \$20,568,722 |
| 621 | SWEETWATER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,704,132 |
| 630 | MONTGOMERY COUNTY | \$150,721 | \$0 | \$0 | \$18,686 | \$9,704 | \$17,982 | \$0 | \$0 | \$197,093 | \$96,478,242 |
| 640 | MOORE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,926,709 |
| 650 | MORGAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,597,977 |
| 660 | OBION COUNTY | \$32,998 | \$0 | \$0 | \$2,428 | \$0 | \$9,270 | \$0 | \$0 | \$44,696 | \$14,942,412 |
| 661 | UNION CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,491,392 |
| 670 | OVERTON COUNTY | \$7,485 | \$3,000 | \$24,671 | \$7,415 | \$155 | \$11,643 | \$0 | \$825 | \$55,194 | \$12,497,922 |

TABLE 25 2005-2006

| | INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES | TEACHER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR ADULT EDUCATION | TOTAL INSTRUCTIONAL EXPENDITURES |
|-----|--|---------------------|---|--------------------|--------------------|------------------------|---|-----------------|--------------------|---|--|
| 680 | PERRY COUNTY | \$10,710 | \$0 | \$1,305 | \$1,130 | \$0 | \$2,635 | \$0 | \$0 | \$15,780 | \$4,480,124 |
| 690 | PICKETT COUNTY | \$1,980 | \$0 | \$0 | \$152 | \$0 | \$9,240 | \$0 | \$1,112 | \$12,484 | \$3,117,064 |
| 700 | POLK COUNTY | \$13,921 | \$0 | \$29,187 | \$3,265 | \$0 | \$0 | \$0 | \$0 | \$46,373 | \$10,219,275 |
| 710 | PUTNAM COUNTY | \$67,981 | \$0 | \$22,280 | \$24,256 | \$0 | \$6,861 | \$0 | \$526 | \$121,904 | \$38,657,880 |
| 720 | RHEA COUNTY | \$67,827 | \$0 | \$79,281 | \$28,140 | \$7,167 | \$20,751 | \$0 | \$0 | \$203,166 | \$15,385,387 |
| 721 | DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,222,578 |
| 730 | ROANE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,011,640 |
| 740 | ROBERTSON COUNTY | \$34,526 | \$0 | \$10,654 | \$5,098 | \$0 | \$17,359 | \$0 | \$445 | \$68,082 | \$42,136,020 |
| 750 | RUTHERFORD COUNTY | \$238,694 | \$0 | \$20,352 | \$44,230 | \$1,905 | \$65,607 | \$0 | \$0 | \$370,788 | \$127,282,932 |
| 751 | MURFREESBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,968,530 |
| 760 | SCOTT COUNTY | \$0 | \$0 | \$0 | \$0 | \$3,097 | \$0 | \$0 | \$0 | \$3,097 | \$11,285,455 |
| 761 | *ONEIDA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,380,793 |
| 770 | SEQUATCHIE COUNTY | \$21,465 | \$0 | \$22,797 | \$5,436 | \$0 | \$6,325 | \$0 | \$0 | \$56,023 | \$8,062,818 |
| 780 | SHEVIER COUNTY | \$83,760 | \$15,356 | \$0 | \$25,539 | \$0 | \$6,625 | \$0 | \$60 | \$131,340 | \$57,612,079 |
| 790 | SHELBY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$191,343,897 |
| 791 | MEMPHIS | \$1,294,893 | \$0 | \$81,847 | \$305,324 | \$35,099 | \$119,069 | \$3,989 | \$2,721 | \$1,842,942 | \$565,479,107 |
| 800 | SMITH COUNTY | \$60,820 | \$0 | \$0 | \$12,509 | \$102 | \$14,978 | \$0 | \$633 | \$89,042 | \$11,770,146 |
| 810 | STEWART COUNTY | \$74,515 | \$0 | \$40,304 | \$21,753 | \$0 | \$26,084 | \$0 | \$0 | \$162,656 | \$8,205,306 |
| 820 | SULLIVAN COUNTY | \$35,696 | \$0 | \$0 | \$4,329 | \$0 | \$10,060 | \$0 | \$0 | \$50,085 | \$51,928,949 |
| 821 | BRISTOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,628,099 |
| 822 | KINGSPORT | \$211,398 | \$0 | \$0 | \$32,074 | \$12,800 | \$20,159 | \$0 | \$0 | \$276,431 | \$33,280,452 |
| 830 | SUMNER COUNTY | \$155,598 | \$500 | \$1,298 | \$55,267 | \$0 | \$25,914 | \$0 | \$0 | \$238,577 | \$100,621,634 |
| 840 | TIPTON COUNTY | \$67,163 | \$0 | \$0 | \$8,325 | \$0 | \$15,055 | \$0 | \$665 | \$91,208 | \$45,186,786 |
| 850 | TROUSDALE COUNTY | \$22,304 | \$0 | \$0 | \$2,985 | \$0 | \$8,370 | \$0 | \$2,101 | \$35,760 | \$4,902,183 |
| 860 | UNICOI COUNTY | \$7,395 | \$0 | \$0 | \$2,377 | \$0 | \$9,065 | \$0 | \$0 | \$18,837 | \$10,000,301 |
| 870 | UNION COUNTY | \$51,472 | \$0 | \$20,090 | \$11,370 | \$0 | \$7,419 | \$0 | \$0 | \$90,351 | \$13,154,274 |
| 880 | VAN BUREN COUNTY | \$26,293 | \$0 | \$0 | \$4,680 | \$0 | \$2,284 | \$0 | \$563 | \$33,820 | \$3,087,202 |
| 890 | WARREN COUNTY | \$172,554 | \$0 | \$0 | \$24,409 | \$0 | \$12,075 | \$0 | \$0 | \$209,038 | \$23,843,358 |
| 900 | WASHINGTON COUNTY | \$2,820 | \$0 | \$0 | \$111 | \$0 | \$3,115 | \$0 | \$0 | \$6,046 | \$37,169,817 |
| 901 | JOHNSON CITY | \$187,810 | \$0 | \$51,523 | \$34,751 | \$4,301 | \$28,095 | \$0 | \$794 | \$307,274 | \$33,544,149 |
| 910 | WAYNE COUNTY | \$48,275 | \$0 | \$0 | \$7,442 | \$0 | \$43,169 | \$0 | \$0 | \$98,886 | \$11,455,085 |
| 920 | WEAKLEY COUNTY | \$73,602 | \$0 | \$85,967 | \$35,461 | \$6,163 | \$43,063 | \$0 | \$5,436 | \$249,692 | \$18,064,076 |
| 930 | WHITE COUNTY | \$50,438 | \$0 | \$18,604 | \$7,446 | \$0 | \$68,321 | \$0 | \$1,265 | \$146,074 | \$14,712,994 |
| 940 | WILLIAMSON COUNTY | \$197,837 | \$0 | \$17,425 | \$55,833 | \$0 | \$58,936 | \$0 | \$15,077 | \$345,108 | \$109,014,841 |
| 941 | *FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,593,207 |
| 950 | WILSON COUNTY | \$40,579 | \$0 | \$0 | \$5,324 | \$0 | \$2,935 | \$0 | \$0 | \$48,838 | \$47,240,604 |
| 951 | *LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,734,109 |
| | GRAND TOTAL | \$7,165,095 | \$26,156 | \$1,579,325 | \$1,548,724 | \$588,579 | \$1,727,054 | \$11,105 | \$165,462 | \$12,811,500 | 4,023,603,661 |

*SPECIAL SCHOOL DISTRICT

TABLE 26 2005-2006

| | SUPPORT SERVICES- STUDENT-ATTENDANCE | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR ATTENDANCE |
|-----|---|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|
| 010 | ANDERSON COUNTY | \$65,310 | \$2,000 | \$140,615 | \$22,367 | \$0 | \$1,499 | \$1,496 | \$233,287 |
| 011 | CLINTON | \$38,313 | \$500 | \$36,470 | \$22,304 | \$219 | \$0 | \$8,931 | \$106,737 |
| 012 | OAK RIDGE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 020 | BEDFORD COUNTY | \$64,866 | \$1,000 | \$0 | \$15,441 | \$0 | \$12 | \$849 | \$82,168 |
| 030 | BENTON COUNTY | \$54,645 | \$1,000 | \$0 | \$13,784 | \$0 | \$0 | \$902 | \$70,331 |
| 040 | BLED SOE COUNTY | \$46,394 | \$792 | \$0 | \$6,396 | \$0 | \$7,869 | \$1,583 | \$63,034 |
| 050 | BLOUNT COUNTY | \$79,332 | \$0 | \$38,852 | \$39,781 | \$0 | \$0 | \$0 | \$157,965 |
| 051 | ALCOA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 052 | MARYVILLE | \$29,516 | \$0 | \$0 | \$12,379 | \$0 | \$0 | \$0 | \$41,895 |
| 060 | BRADLEY COUNTY | \$32,992 | \$1,000 | \$28,205 | \$17,312 | \$0 | \$2,686 | \$1,994 | \$84,189 |
| 061 | CLEVELAND | \$35,012 | \$0 | \$0 | \$6,731 | \$0 | \$0 | \$0 | \$41,743 |
| 070 | CAMPBELL COUNTY | \$33,994 | \$3,000 | \$27,809 | \$12,127 | \$0 | \$0 | \$554 | \$77,484 |
| 080 | CANNON COUNTY | \$52,392 | \$1,000 | \$0 | \$14,246 | \$0 | \$1,489 | \$1,755 | \$70,882 |
| 090 | CARROLL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 092 | *HOLLOW ROCK-BR | \$56,473 | \$1,000 | \$0 | \$10,404 | \$0 | \$200 | \$700 | \$68,777 |
| 093 | *HUNTINGDON | \$23,742 | \$0 | \$14,224 | \$7,717 | \$0 | \$0 | \$800 | \$46,483 |
| 094 | *MCKENZIE | \$0 | \$0 | \$1,859 | \$258 | \$2,282 | \$0 | \$270 | \$4,669 |
| 095 | *S. CARROLL | \$0 | \$0 | \$0 | \$0 | \$8,043 | \$1,172 | \$318 | \$9,533 |
| 097 | *W. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 100 | CARTER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 101 | ELIZABETHTON | \$1,200 | \$1,500 | \$42,810 | \$12,644 | \$0 | \$0 | \$580 | \$58,734 |
| 110 | CHEATHAM COUNTY | \$65,691 | \$1,000 | \$0 | \$13,614 | \$75 | \$709 | \$2,359 | \$83,448 |
| 120 | CHESTER COUNTY | \$39,172 | \$2,000 | \$0 | \$11,675 | \$0 | \$250 | \$1,693 | \$54,790 |
| 130 | CLAIBORNE COUNTY | \$61,776 | \$2,000 | \$50,682 | \$25,998 | \$0 | \$0 | \$1,472 | \$141,928 |
| 140 | CLAY COUNTY | \$56,538 | \$1,000 | \$0 | \$7,410 | \$0 | \$307 | \$4,455 | \$69,710 |
| 150 | COCKE COUNTY | \$52,632 | \$1,000 | \$7,576 | \$17,299 | \$0 | \$0 | \$3,615 | \$82,122 |
| 151 | NEWPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$519 | \$519 |
| 160 | COFFEE COUNTY | \$57,598 | \$1,000 | \$0 | \$12,908 | \$0 | \$3,959 | \$248 | \$75,713 |
| 161 | MANCHESTER | \$67,010 | \$7,000 | \$14,706 | \$24,713 | \$0 | \$215 | \$1,343 | \$114,987 |
| 162 | TULLAHOMA | \$135,933 | \$0 | \$36,198 | \$39,169 | \$0 | \$866 | \$5,977 | \$218,143 |
| 170 | CROCKETT COUNTY | \$58,790 | \$4,000 | \$0 | \$10,751 | \$0 | \$0 | \$1,175 | \$74,716 |
| 171 | ALAMO | \$0 | \$0 | \$55,615 | \$9,684 | \$2,865 | \$902 | \$4,023 | \$73,089 |
| 172 | BELLS | \$0 | \$0 | \$3,500 | \$433 | \$1,200 | \$0 | \$949 | \$6,082 |
| 180 | CUMBERLAND COUNTY | \$49,939 | \$500 | \$0 | \$11,801 | \$0 | \$402 | \$507 | \$63,149 |
| 190 | DAVIDSON COUNTY | \$163,661 | \$8,700 | \$229,338 | \$93,868 | \$106 | \$32,739 | \$68,107 | \$596,519 |
| 200 | DECATUR COUNTY | \$2,050 | \$0 | \$214 | \$278 | \$2,628 | \$8,011 | \$0 | \$13,181 |
| 210 | DEKALB COUNTY | \$59,051 | \$8,600 | \$0 | \$15,949 | \$0 | \$1,652 | \$1,673 | \$86,925 |
| 220 | DICKSON COUNTY | \$75,008 | \$1,000 | \$4,558 | \$19,180 | \$0 | \$2,734 | \$0 | \$102,480 |
| 230 | DYER COUNTY | \$51,459 | \$1,000 | \$0 | \$9,927 | \$649 | \$27 | \$2,845 | \$65,907 |
| 231 | DYERSBURG | \$31,116 | \$3,000 | \$0 | \$11,897 | \$0 | \$0 | \$0 | \$46,013 |
| 240 | FAYETTE COUNTY | \$46,662 | \$1,000 | \$10,751 | \$16,077 | \$0 | \$243 | \$1,737 | \$76,470 |
| 250 | FENTRESS COUNTY | \$58,738 | \$3,600 | \$18,330 | \$14,282 | \$2,700 | \$0 | \$999 | \$98,649 |
| 260 | FRANKLIN COUNTY | \$66,351 | \$1,000 | \$0 | \$16,027 | \$0 | \$2,895 | \$1,155 | \$87,428 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA |
| 271 | HUMBOLDT | \$34,550 | \$1,000 | \$0 | \$12,108 | \$0 | \$776 | \$500 | \$48,934 |
| 272 | *MILAN | \$26,876 | \$2,000 | \$39,040 | \$11,483 | \$0 | \$5,222 | \$1,305 | \$85,926 |
| 273 | *TRENTON | \$33,833 | \$500 | \$45,101 | \$19,977 | \$0 | \$313 | \$1,882 | \$101,606 |
| 274 | *BRADFORD | \$0 | \$0 | \$11,310 | \$816 | \$4,931 | \$32 | \$624 | \$17,713 |
| 275 | *GIBSON CO. SPEC. | \$33,181 | \$3,500 | \$0 | \$8,029 | \$0 | \$0 | \$1,147 | \$45,857 |

TABLE 26 2005-2006

| | SUPPORT SERVICES- STUDENT-ATTENDANCE | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR ATTENDANCE |
|-----|---|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|
| 280 | GILES COUNTY | \$51,460 | \$1,000 | \$6,394 | \$14,127 | \$0 | \$150 | \$2,683 | \$75,814 |
| 290 | GRAINGER COUNTY | \$5,726 | \$1,000 | \$0 | \$910 | \$0 | \$0 | \$179 | \$7,815 |
| 300 | GREENE COUNTY | \$39,405 | \$3,000 | \$47,877 | \$22,286 | \$2,970 | \$105 | \$574 | \$116,217 |
| 301 | GREENEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 310 | GRUNDY COUNTY | \$0 | \$1,000 | \$17,962 | \$2,217 | \$8,527 | \$1,685 | \$2,521 | \$33,912 |
| 320 | HAMBLEN COUNTY | \$0 | \$0 | \$19,125 | \$7,508 | \$0 | \$0 | \$1,647 | \$28,280 |
| 330 | HAMILTON COUNTY | \$0 | \$9,000 | \$782,393 | \$238,243 | \$5,517 | \$2,634 | \$25,316 | \$1,063,103 |
| 340 | HANCOCK COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 350 | HARDEMAN COUNTY | \$53,510 | \$1,000 | \$30,690 | \$27,998 | \$0 | \$1,451 | \$1,706 | \$116,355 |
| 360 | HARDIN COUNTY | \$24,560 | \$3,000 | \$0 | \$8,372 | \$0 | \$13,920 | \$2,040 | \$51,892 |
| 370 | HAWKINS COUNTY | \$63,346 | \$3,000 | \$54,232 | \$26,539 | \$0 | \$3,023 | \$9,069 | \$159,209 |
| 371 | ROGERSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 380 | HAYWOOD COUNTY | \$64,243 | \$3,600 | \$0 | \$12,678 | \$8,283 | \$0 | \$0 | \$88,804 |
| 390 | HENDERSON COUNTY | \$50,370 | \$4,000 | \$0 | \$10,263 | \$0 | \$0 | \$2,507 | \$67,140 |
| 391 | LEXINGTON | \$50,351 | \$5,000 | \$0 | \$7,239 | \$0 | \$423 | \$364 | \$63,377 |
| 400 | HENRY COUNTY | \$48,597 | \$7,000 | \$85,104 | \$24,502 | \$11,425 | \$600 | \$4,440 | \$181,668 |
| 401 | *PARIS | \$4,316 | \$0 | \$0 | \$559 | \$0 | \$0 | \$0 | \$4,875 |
| 410 | HICKMAN COUNTY | \$60,450 | \$0 | \$17,861 | \$18,172 | \$0 | \$996 | \$4,031 | \$101,510 |
| 420 | HOUSTON COUNTY | \$26,142 | \$500 | \$0 | \$2,056 | \$0 | \$0 | \$245 | \$28,943 |
| 430 | HUMPHREYS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 440 | JACKSON COUNTY | \$46,026 | \$1,000 | \$0 | \$9,792 | \$0 | \$3,215 | \$755 | \$60,788 |
| 450 | JEFFERSON COUNTY | \$0 | \$0 | \$4,959 | \$348 | \$0 | \$0 | \$756 | \$6,063 |
| 460 | JOHNSON COUNTY | \$19,923 | \$1,000 | \$28,707 | \$12,313 | \$0 | \$3,051 | \$4,756 | \$69,750 |
| 470 | KNOX COUNTY | \$17,750 | \$18,200 | \$1,032,176 | \$243,216 | \$2,284 | \$43 | \$600 | \$1,314,269 |
| 480 | LAKE COUNTY | \$41,236 | \$1,000 | \$0 | \$9,096 | \$0 | \$0 | \$1,236 | \$52,568 |
| 490 | LAUDERDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$7,417 | \$500 | \$0 | \$7,917 |
| 500 | LAWRENCE COUNTY | \$55,548 | \$2,000 | \$15,106 | \$11,740 | \$17,870 | \$0 | \$0 | \$102,264 |
| 510 | LEWIS COUNTY | \$6,070 | \$0 | \$0 | \$1,426 | \$0 | \$390 | \$2,267 | \$10,153 |
| 520 | LINCOLN COUNTY | \$63,027 | \$2,000 | \$11,144 | \$15,653 | \$0 | \$0 | \$3,698 | \$95,522 |
| 521 | FAYETTEVILLE | \$9,775 | \$0 | \$0 | \$8,522 | \$0 | \$161 | \$1,703 | \$20,161 |
| 530 | LOUDON COUNTY | \$0 | \$0 | \$0 | \$0 | \$23,890 | \$0 | \$13,781 | \$37,671 |
| 531 | LENOIR CITY | \$55,549 | \$1,000 | \$3,274 | \$12,013 | \$5,570 | \$210 | \$11,339 | \$88,955 |
| 540 | MCMINN COUNTY | \$66,867 | \$7,000 | \$0 | \$14,775 | \$20,543 | \$2,464 | \$916 | \$112,565 |
| 541 | ATHENS | \$52,808 | \$1,000 | \$8,692 | \$13,569 | \$0 | \$269 | \$1,045 | \$77,383 |
| 542 | ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 550 | MCNAIRY COUNTY | \$36,795 | \$1,000 | \$0 | \$11,707 | \$0 | \$0 | \$679 | \$50,181 |
| 560 | MACON COUNTY | \$55,530 | \$1,000 | \$11,678 | \$12,699 | \$0 | \$19,025 | \$967 | \$100,899 |
| 570 | MADISON COUNTY | \$62,707 | \$91,754 | \$0 | \$30,539 | \$0 | \$9,420 | \$83 | \$194,503 |
| 580 | MARION COUNTY | \$28,318 | \$850 | \$21,219 | \$16,849 | \$0 | \$27,660 | \$1,727 | \$96,623 |
| 581 | *RICHARD CITY | \$0 | \$0 | \$20,722 | \$1,547 | \$1,197 | \$1,191 | \$611 | \$25,268 |
| 590 | MARSHALL COUNTY | \$67,884 | \$4,000 | \$44,635 | \$32,625 | \$224 | \$1,911 | \$2,600 | \$153,879 |
| 600 | MAURY COUNTY | \$71,909 | \$1,000 | \$213,815 | \$83,409 | \$2,025 | \$16,397 | \$12,662 | \$401,217 |
| 610 | MEIGS COUNTY | \$18,615 | \$4,000 | \$0 | \$2,861 | \$0 | \$179 | \$572 | \$26,227 |
| 620 | MONROE COUNTY | \$57,689 | \$1,000 | \$17,023 | \$25,244 | \$0 | \$0 | \$822 | \$101,778 |
| 621 | SWEETWATER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 630 | MONTGOMERY COUNTY | \$83,334 | \$9,407 | \$249,518 | \$70,376 | \$75 | \$8,499 | \$11,406 | \$432,615 |
| 640 | MOORE COUNTY | \$5,400 | \$0 | \$0 | \$1,608 | \$0 | \$0 | \$0 | \$7,008 |
| 650 | MORGAN COUNTY | \$56,058 | \$1,000 | \$0 | \$11,752 | \$0 | \$7,999 | \$20,160 | \$96,969 |
| 660 | OBION COUNTY | \$59,600 | \$3,500 | \$14,148 | \$14,184 | \$0 | \$1,675 | \$1,871 | \$94,978 |

TABLE 26 2005-2006

| | SUPPORT SERVICES- STUDENT-ATTENDANCE | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR ATTENDANCE |
|-----|---|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|
| 661 | UNION CITY | \$13,496 | \$0 | \$1,200 | \$1,883 | \$0 | \$233 | \$720 | \$17,532 |
| 670 | OVERTON COUNTY | \$58,038 | \$9,000 | \$1,759 | \$12,160 | \$0 | \$4,301 | \$804 | \$86,062 |
| 680 | PERRY COUNTY | \$67,378 | \$1,489 | \$0 | \$12,345 | \$0 | \$886 | \$1,036 | \$83,134 |
| 690 | PICKETT COUNTY | \$51,258 | \$1,000 | \$0 | \$6,836 | \$0 | \$115 | \$214 | \$59,423 |
| 700 | POLK COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,376 | \$2,895 | \$11,271 |
| 710 | PUTNAM COUNTY | \$61,571 | \$4,000 | \$0 | \$19,540 | \$0 | \$965 | \$0 | \$86,076 |
| 720 | RHEA COUNTY | \$50,627 | \$7,000 | \$0 | \$12,474 | \$0 | \$0 | \$2,174 | \$72,275 |
| 721 | DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 730 | ROANE COUNTY | \$29,993 | \$0 | \$6,449 | \$14,128 | \$3,616 | \$12,608 | \$1,136 | \$67,930 |
| 740 | ROBERTSON COUNTY | \$65,340 | \$1,000 | \$31,836 | \$17,884 | \$0 | \$0 | \$1,468 | \$117,528 |
| 750 | RUTHERFORD COUNTY | \$67,262 | \$7,000 | \$212,213 | \$76,240 | \$94,023 | \$9,588 | \$9,137 | \$475,463 |
| 751 | MURFREESBORO | \$60,001 | \$1,000 | \$0 | \$14,791 | \$0 | \$6,563 | \$2,222 | \$84,577 |
| 760 | SCOTT COUNTY | \$51,258 | \$0 | \$0 | \$15,782 | \$0 | \$4,226 | \$6,260 | \$77,526 |
| 761 | *ONEIDA | \$15,000 | \$0 | \$0 | \$1,973 | \$0 | \$0 | \$399 | \$17,372 |
| 770 | SEQUATCHIE COUNTY | \$52,831 | \$1,000 | \$6,253 | \$20,154 | \$0 | \$0 | \$1,474 | \$81,712 |
| 780 | SEVIER COUNTY | \$71,050 | \$10,500 | \$210,118 | \$71,785 | \$7,941 | \$7,477 | \$1,701 | \$380,572 |
| 790 | SHELBY COUNTY | \$178,663 | \$0 | \$74,506 | \$42,095 | \$0 | \$0 | \$3,781 | \$299,045 |
| 791 | MEMPHIS | \$353,537 | \$0 | \$1,216,315 | \$377,917 | \$33,419 | \$73,770 | \$14,428 | \$2,069,386 |
| 800 | SMITH COUNTY | \$42,361 | \$2,000 | \$31,102 | \$19,289 | \$0 | \$5,299 | \$1,663 | \$101,714 |
| 810 | STEWART COUNTY | \$55,521 | \$1,000 | \$0 | \$16,983 | \$7,245 | \$9,517 | \$1,511 | \$91,777 |
| 820 | SULLIVAN COUNTY | \$0 | \$0 | \$66,515 | \$16,154 | \$0 | \$1,374 | \$5,650 | \$89,693 |
| 821 | BRISTOL | \$41,265 | \$2,000 | \$72,405 | \$19,690 | \$6,095 | \$0 | \$0 | \$141,455 |
| 822 | KINGSPORT | \$38,002 | \$0 | \$7,285 | \$17,014 | \$0 | \$743 | \$0 | \$63,044 |
| 830 | SUMNER COUNTY | \$71,378 | \$1,000 | \$145,686 | \$71,784 | \$431 | \$1,850 | \$16,675 | \$308,804 |
| 840 | TIPTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 850 | TROUSDALE COUNTY | \$50,941 | \$1,000 | \$0 | \$6,796 | \$4,452 | \$0 | \$1,123 | \$64,312 |
| 860 | UNICOI COUNTY | \$61,321 | \$2,000 | \$0 | \$13,222 | \$0 | \$0 | \$2,549 | \$79,092 |
| 870 | UNION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 880 | VAN BUREN COUNTY | \$51,259 | \$1,000 | \$0 | \$6,862 | \$0 | \$160 | \$0 | \$59,281 |
| 890 | WARREN COUNTY | \$63,045 | \$1,000 | \$168,087 | \$42,836 | \$28,711 | \$21,189 | \$3,161 | \$328,029 |
| 900 | WASHINGTON COUNTY | \$56,802 | \$1,000 | \$18,497 | \$15,650 | \$0 | \$946 | \$3,077 | \$95,972 |
| 901 | JOHNSON CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 910 | WAYNE COUNTY | \$53,735 | \$0 | \$2,000 | \$12,517 | \$0 | \$2,951 | \$764 | \$71,967 |
| 920 | WEAKLEY COUNTY | \$63,270 | \$3,000 | \$0 | \$11,594 | \$11,954 | \$3,725 | \$760 | \$94,303 |
| 930 | WHITE COUNTY | \$55,290 | \$7,000 | \$0 | \$11,120 | \$0 | \$0 | \$265 | \$73,675 |
| 940 | WILLIAMSON COUNTY | \$0 | \$0 | \$73,082 | \$24,575 | \$0 | \$0 | \$0 | \$97,657 |
| 941 | *FRANKLIN | \$6,000 | \$0 | \$5,088 | \$2,011 | \$4,129 | \$5,008 | \$0 | \$22,230 |
| 950 | WILSON COUNTY | \$71,957 | \$1,000 | \$17,065 | \$20,280 | \$0 | \$3,700 | \$0 | \$114,002 |
| 951 | *LEBANON | \$52,342 | \$1,000 | \$0 | \$10,422 | \$0 | \$0 | \$1,714 | \$65,478 |
| | GRAND TOTAL | \$5,604,482 | \$328,992 | \$5,983,678 | \$2,797,562 | \$345,531 | \$391,991 | \$374,136 | \$15,826,372 |

*SPECIAL SCHOOL DISTRICT

TABLE 27 2005-2006

| | SUPPORT SERVICES- STUDENT- HEALTH SERVICES | MEDICAL PERSONNEL SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLANEOUS | TOTAL EXPENDITURES FOR HEALTH SERVICES |
|-----|--|----------------------------------|-------------------|------------------|------------------------|---------------------------------------|---------------|---|
| 010 | ANDERSON COUNTY | \$210,394 | \$0 | \$44,707 | \$0 | \$23,951 | \$12,416 | \$291,468 |
| 011 | CLINTON | \$21,055 | \$0 | \$3,848 | \$0 | \$701 | \$787 | \$26,391 |
| 012 | OAK RIDGE | \$217,967 | \$0 | \$62,896 | \$0 | \$4,130 | \$96 | \$285,089 |
| 020 | BEDFORD COUNTY | \$216,188 | \$6,291 | \$37,611 | \$0 | \$14,694 | \$1,614 | \$276,398 |
| 030 | BENTON COUNTY | \$44,814 | \$0 | \$3,501 | \$0 | \$1,458 | \$913 | \$50,686 |
| 040 | BLED SOE COUNTY | \$65,333 | \$0 | \$10,847 | \$2,738 | \$0 | \$1,635 | \$80,553 |
| 050 | BLOUNT COUNTY | \$343,325 | \$0 | \$80,807 | \$250 | \$19,938 | \$1,914 | \$446,234 |
| 051 | ALCOA | \$0 | \$0 | \$0 | \$29,088 | \$3,210 | \$0 | \$32,298 |
| 052 | MARYVILLE | \$0 | \$0 | \$0 | \$0 | \$2,020 | \$0 | \$2,020 |
| 060 | BRADLEY COUNTY | \$141,878 | \$5,382 | \$50,640 | \$0 | \$5,510 | \$4,838 | \$208,248 |
| 061 | CLEVELAND | \$100,582 | \$0 | \$30,297 | \$563 | \$4,821 | \$312 | \$136,575 |
| 070 | CAMPBELL COUNTY | \$122,644 | \$0 | \$32,254 | \$0 | \$1,270 | \$9,141 | \$165,309 |
| 080 | CANNON COUNTY | \$28,779 | \$0 | \$3,784 | \$162 | \$1,345 | \$2,511 | \$36,581 |
| 090 | CARROLL COUNTY | \$0 | \$8,320 | \$677 | \$0 | \$1,937 | \$0 | \$10,934 |
| 092 | *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$29,498 | \$400 | \$844 | \$30,742 |
| 093 | *HUNTINGDON | \$26,445 | \$0 | \$3,888 | \$100 | \$1,535 | \$1,371 | \$33,339 |
| 094 | *MCKENZIE | \$33,600 | \$0 | \$4,474 | \$0 | \$363 | \$405 | \$38,842 |
| 095 | *S. CARROLL | \$13,695 | \$0 | \$1,538 | \$0 | \$379 | \$256 | \$15,868 |
| 097 | *W. CARROLL | \$27,989 | \$0 | \$8,451 | \$0 | \$0 | \$1,538 | \$37,978 |
| 100 | CARTER COUNTY | \$126,122 | \$0 | \$52,565 | \$0 | \$14,958 | \$5,248 | \$198,893 |
| 101 | ELIZABETHTON | \$38,489 | \$0 | \$10,090 | \$0 | \$1,242 | \$876 | \$50,697 |
| 110 | CHEATHAM COUNTY | \$94,703 | \$893 | \$39,165 | \$104 | \$4,602 | \$5,269 | \$144,736 |
| 120 | CHESTER COUNTY | \$29,055 | \$0 | \$4,436 | \$0 | \$5,620 | \$813 | \$39,924 |
| 130 | CLAIBORNE COUNTY | \$33,579 | \$0 | \$8,317 | \$85,391 | \$2,785 | \$4,634 | \$134,706 |
| 140 | CLAY COUNTY | \$32,525 | \$0 | \$6,156 | \$100 | \$1,692 | \$1,179 | \$41,652 |
| 150 | COCKE COUNTY | \$72,268 | \$0 | \$18,410 | \$0 | \$3,700 | \$1,979 | \$96,357 |
| 151 | NEWPORT | \$37,340 | \$500 | \$6,749 | \$603 | \$2,885 | \$776 | \$48,853 |
| 160 | COFFEE COUNTY | \$183,550 | \$7,470 | \$54,306 | \$0 | \$3,145 | \$4,436 | \$252,907 |
| 161 | MANCHESTER | \$16,453 | \$0 | \$1,591 | \$0 | \$266 | \$4,000 | \$22,310 |
| 162 | TULLAHOMA | \$103,704 | \$0 | \$32,767 | \$0 | \$25,366 | \$0 | \$161,837 |
| 170 | CROCKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$464 | \$6,787 | \$7,251 |
| 171 | ALAMO | \$0 | \$0 | \$0 | \$0 | \$28 | \$1,988 | \$2,016 |
| 172 | BELLS | \$0 | \$0 | \$0 | \$0 | \$191 | \$0 | \$191 |
| 180 | CUMBERLAND COUNTY | \$93,171 | \$0 | \$37,001 | \$2,634 | \$2,239 | \$2,796 | \$137,841 |
| 190 | DAVIDSON COUNTY | \$547,757 | \$98,082 | \$142,686 | \$2,481,453 | \$0 | \$3,374 | \$3,273,352 |
| 200 | DECATUR COUNTY | \$0 | \$0 | \$0 | \$4,950 | \$5,068 | \$0 | \$10,018 |
| 210 | DEKALB COUNTY | \$65,905 | \$0 | \$22,813 | \$5,488 | \$1,146 | \$1,988 | \$97,340 |
| 220 | DICKSON COUNTY | \$249,059 | \$0 | \$53,954 | \$0 | \$8,655 | \$310 | \$311,978 |
| 230 | DYER COUNTY | \$84,144 | \$0 | \$16,549 | \$3,326 | \$26,986 | \$5,755 | \$136,760 |
| 231 | DYERSBURG | \$81,257 | \$0 | \$15,316 | \$840 | \$9,199 | \$3,228 | \$109,840 |
| 240 | FAYETTE COUNTY | \$63,115 | \$0 | \$15,524 | \$584 | \$1,101 | \$2,813 | \$83,137 |
| 250 | FENTRESS COUNTY | \$89,143 | \$0 | \$7,685 | \$0 | \$6,255 | \$1,458 | \$104,541 |
| 260 | FRANKLIN COUNTY | \$184,473 | \$2,330 | \$47,328 | \$0 | \$2,824 | \$529 | \$237,484 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA |

TABLE 27 2005-2006

| | SUPPORT SERVICES- STUDENT- HEALTH SERVICES | MEDICAL PERSONNEL SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLANEOUS | TOTAL EXPENDITURES FOR HEALTH SERVICES |
|-----|--|----------------------------------|-------------------|------------------|------------------------|---------------------------------------|---------------|---|
| 271 | HUMBOLDT | \$37,965 | \$0 | \$11,090 | \$0 | \$1,558 | \$0 | \$50,613 |
| 272 | *MILAN | \$31,455 | \$0 | \$11,168 | \$0 | \$3,191 | \$854 | \$46,668 |
| 273 | *TRENTON | \$22,077 | \$7,959 | \$2,395 | \$0 | \$4,424 | \$1,487 | \$38,342 |
| 274 | *BRADFORD | \$25,315 | \$0 | \$5,041 | \$100 | \$1,013 | \$0 | \$31,469 |
| 275 | *GIBSON CO. SPEC. | \$62,458 | \$0 | \$15,561 | \$0 | \$5,711 | \$4,509 | \$88,239 |
| 280 | GILES COUNTY | \$248,778 | \$0 | \$66,966 | \$0 | \$5,408 | \$159 | \$321,311 |
| 290 | GRAINGER COUNTY | \$71,749 | \$0 | \$20,833 | \$0 | \$11,853 | \$137 | \$104,572 |
| 300 | GREENE COUNTY | \$74,205 | \$0 | \$18,822 | \$5,500 | \$10,252 | \$2,456 | \$111,235 |
| 301 | GREENEVILLE | \$33,285 | \$0 | \$12,103 | \$5,000 | \$9,535 | \$525 | \$60,448 |
| 310 | GRUNDY COUNTY | \$32,542 | \$20,913 | \$10,719 | \$0 | \$4,930 | \$645 | \$69,749 |
| 320 | HAMBLEN COUNTY | \$147,933 | \$0 | \$73,867 | \$0 | \$6,886 | \$0 | \$228,686 |
| 330 | HAMILTON COUNTY | \$793,329 | \$135,655 | \$306,312 | \$16,085 | \$16,018 | \$16,505 | \$1,283,904 |
| 340 | HANCOCK COUNTY | \$0 | \$0 | \$0 | \$5,887 | \$0 | \$0 | \$5,887 |
| 350 | HARDEMAN COUNTY | \$181,777 | \$0 | \$69,299 | \$1,452 | \$11,368 | \$6,982 | \$270,878 |
| 360 | HARDIN COUNTY | \$56,532 | \$0 | \$19,382 | \$0 | \$6,163 | \$2,251 | \$84,328 |
| 370 | HAWKINS COUNTY | \$182,014 | \$66,549 | \$79,366 | \$498 | \$82,312 | \$44,488 | \$455,227 |
| 371 | ROGERSVILLE | \$30,237 | \$0 | \$5,726 | \$0 | \$1,639 | \$614 | \$38,216 |
| 380 | HAYWOOD COUNTY | \$39,754 | \$0 | \$12,213 | \$0 | \$2,316 | \$1,664 | \$55,947 |
| 390 | HENDERSON COUNTY | \$180,048 | \$0 | \$39,679 | \$0 | \$5,982 | \$3,315 | \$229,024 |
| 391 | LEXINGTON | \$11,347 | \$0 | \$848 | \$0 | \$373 | \$378 | \$12,946 |
| 400 | HENRY COUNTY | \$101,389 | \$25,696 | \$19,559 | \$0 | \$12,416 | \$3,485 | \$162,545 |
| 401 | *PARIS | \$40,135 | \$0 | \$3,136 | \$0 | \$4,417 | \$0 | \$47,688 |
| 410 | HICKMAN COUNTY | \$70,418 | \$0 | \$14,644 | \$2,348 | \$6,513 | \$491 | \$94,414 |
| 420 | HOUSTON COUNTY | \$3,654 | \$0 | \$300 | \$0 | \$143 | \$40 | \$4,137 |
| 430 | HUMPHREYS COUNTY | \$54,904 | \$0 | \$13,525 | \$4,639 | \$0 | \$0 | \$73,068 |
| 440 | JACKSON COUNTY | \$30,491 | \$44,842 | \$17,056 | \$0 | \$202,900 | \$15,658 | \$310,947 |
| 450 | JEFFERSON COUNTY | \$201,079 | \$4,000 | \$107,341 | \$0 | \$2,819 | \$32 | \$315,271 |
| 460 | JOHNSON COUNTY | \$76,471 | \$0 | \$20,092 | \$402 | \$10,247 | \$2,480 | \$109,692 |
| 470 | KNOX COUNTY | \$1,229,973 | \$0 | \$270,394 | \$41,358 | \$95,125 | \$56,350 | \$1,693,200 |
| 480 | LAKE COUNTY | \$33,661 | \$0 | \$11,418 | \$0 | \$1,604 | \$414 | \$47,097 |
| 490 | LAUDERDALE COUNTY | \$78,952 | \$0 | \$26,065 | \$0 | \$4,050 | \$0 | \$109,067 |
| 500 | LAWRENCE COUNTY | \$140,005 | \$0 | \$45,109 | \$318 | \$9,777 | \$1,386 | \$196,595 |
| 510 | LEWIS COUNTY | \$23,669 | \$10,452 | \$10,868 | \$1,487 | \$2,960 | \$1,671 | \$51,107 |
| 520 | LINCOLN COUNTY | \$193,199 | \$3,800 | \$32,054 | \$0 | \$626 | \$0 | \$229,679 |
| 521 | FAYETTEVILLE | \$23,830 | \$0 | \$4,228 | \$0 | \$2,431 | \$154 | \$30,643 |
| 530 | LOUDON COUNTY | \$36,063 | \$0 | \$6,101 | \$2,145 | \$4,183 | \$4,889 | \$53,381 |
| 531 | LENOIR CITY | \$66,758 | \$0 | \$24,646 | \$2,659 | \$3,312 | \$89 | \$97,464 |
| 540 | MCMINN COUNTY | \$0 | \$0 | \$0 | \$28,405 | \$0 | \$0 | \$28,405 |
| 541 | ATHENS | \$31,968 | \$0 | \$9,035 | \$0 | \$6,384 | \$685 | \$48,072 |
| 542 | ETOWAH | \$9,539 | \$0 | \$0 | \$0 | \$541 | \$0 | \$10,080 |
| 550 | MCNAIRY COUNTY | \$50,607 | \$40,066 | \$23,225 | \$0 | \$1,850 | \$3,188 | \$118,936 |
| 560 | MACON COUNTY | \$88,964 | \$68,947 | \$20,200 | \$6,000 | \$7,685 | \$17,334 | \$209,130 |
| 570 | MADISON COUNTY | \$37,630 | \$0 | \$11,108 | \$0 | \$0 | \$0 | \$48,738 |
| 580 | MARION COUNTY | \$122,183 | \$0 | \$29,879 | \$1,914 | \$4,993 | \$2,796 | \$161,765 |

TABLE 27 2005-2006

| | SUPPORT SERVICES- STUDENT- HEALTH SERVICES | MEDICAL PERSONNEL SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLANEOUS | TOTAL EXPENDITURES FOR HEALTH SERVICES |
|-----|--|----------------------------------|-------------------|------------------|------------------------|---------------------------------------|---------------|---|
| 581 | *RICHARD CITY | \$4,948 | \$0 | \$379 | \$0 | \$801 | \$75 | \$6,203 |
| 590 | MARSHALL COUNTY | \$88,045 | \$4,760 | \$29,272 | \$0 | \$2,612 | \$0 | \$124,689 |
| 600 | MAURY COUNTY | \$169,303 | \$0 | \$45,093 | \$0 | \$5,017 | \$5,990 | \$225,403 |
| 610 | MEIGS COUNTY | \$70,320 | \$0 | \$7,893 | \$3,320 | \$2,735 | \$5,172 | \$89,440 |
| 620 | MONROE COUNTY | \$278,074 | \$20,238 | \$106,184 | \$56,551 | \$78,246 | \$10,412 | \$549,705 |
| 621 | SWEETWATER | \$55,410 | \$150 | \$14,620 | \$801 | \$2,315 | \$907 | \$74,203 |
| 630 | MONTGOMERY COUNTY | \$574,745 | \$21,510 | \$202,873 | \$0 | \$45,224 | \$1,366 | \$845,718 |
| 640 | MOORE COUNTY | \$46,067 | \$0 | \$16,234 | \$0 | \$9,035 | \$318 | \$71,654 |
| 650 | MORGAN COUNTY | \$31,714 | \$83,032 | \$34,240 | \$0 | \$7,522 | \$3,532 | \$160,040 |
| 660 | OBION COUNTY | \$129,154 | \$810 | \$18,786 | \$0 | \$7,258 | \$69 | \$156,077 |
| 661 | UNION CITY | \$30,540 | \$0 | \$12,192 | \$0 | \$551 | \$36 | \$43,319 |
| 670 | OVERTON COUNTY | \$54,920 | \$0 | \$15,559 | \$0 | \$246 | \$1,437 | \$72,162 |
| 680 | PERRY COUNTY | \$18,896 | \$0 | \$3,078 | \$0 | \$1,033 | \$40 | \$23,047 |
| 690 | PICKETT COUNTY | \$3,570 | \$0 | \$523 | \$3,353 | \$0 | \$0 | \$7,446 |
| 700 | POLK COUNTY | \$71,792 | \$0 | \$15,814 | \$1,052 | \$1,517 | \$43 | \$90,218 |
| 710 | PUTNAM COUNTY | \$305,307 | \$96,368 | \$125,968 | \$25,986 | \$12,667 | \$1,293 | \$567,589 |
| 720 | RHEA COUNTY | \$109,506 | \$0 | \$36,418 | \$0 | \$5,351 | \$1,669 | \$152,944 |
| 721 | DAYTON | \$20,017 | \$0 | \$0 | \$0 | \$157 | \$0 | \$20,174 |
| 730 | ROANE COUNTY | \$172,878 | \$0 | \$50,458 | \$11,019 | \$10,965 | \$3,350 | \$248,670 |
| 740 | ROBERTSON COUNTY | \$236,110 | \$17,808 | \$61,405 | \$0 | \$4,666 | \$3,696 | \$323,685 |
| 750 | RUTHERFORD COUNTY | \$1,010,979 | \$301,575 | \$424,825 | \$300 | \$40,699 | \$20,498 | \$1,798,876 |
| 751 | MURFREESBORO | \$180,310 | \$0 | \$60,107 | \$14,084 | \$2,454 | \$11,918 | \$268,873 |
| 760 | SCOTT COUNTY | \$76,827 | \$17,440 | \$26,605 | \$0 | \$16,946 | \$2,562 | \$140,380 |
| 761 | *ONEIDA | \$46,424 | \$0 | \$11,436 | \$0 | \$2,009 | \$345 | \$60,214 |
| 770 | SEQUATCHIE COUNTY | \$34,381 | \$0 | \$4,344 | \$0 | \$0 | \$45 | \$38,770 |
| 780 | SEVIER COUNTY | \$527,306 | \$0 | \$122,922 | \$16,350 | \$41,138 | \$9,983 | \$717,699 |
| 790 | SHELBY COUNTY | \$0 | \$0 | \$0 | \$518,760 | \$0 | \$0 | \$518,760 |
| 791 | MEMPHIS | \$0 | \$964,525 | \$248,516 | \$2,454,430 | \$13,909 | \$8,684 | \$3,690,064 |
| 800 | SMITH COUNTY | \$69,004 | \$0 | \$24,098 | \$0 | \$1,214 | \$2,790 | \$97,106 |
| 810 | STEWART COUNTY | \$120,340 | \$17,490 | \$39,974 | \$58,241 | \$31,611 | \$10,215 | \$277,871 |
| 820 | SULLIVAN COUNTY | \$0 | \$0 | \$0 | \$6,529 | \$1,169 | \$0 | \$7,698 |
| 821 | BRISTOL | \$36,280 | \$108,131 | \$27,536 | \$25 | \$4,549 | \$20 | \$176,541 |
| 822 | KINGSPORT | \$305,044 | \$0 | \$78,701 | \$0 | \$13,157 | \$8,442 | \$405,344 |
| 830 | SUMNER COUNTY | \$160,969 | \$0 | \$54,253 | \$12,660 | \$6,004 | \$17,002 | \$250,888 |
| 840 | TIPTON COUNTY | \$69,794 | \$0 | \$19,791 | \$413,276 | \$11,737 | \$4,554 | \$519,152 |
| 850 | TROUSDALE COUNTY | \$42,918 | \$0 | \$5,955 | \$1,259 | \$4,713 | \$75 | \$54,920 |
| 860 | UNICOI COUNTY | \$40,218 | \$12,508 | \$7,039 | \$0 | \$4,473 | \$2,496 | \$66,734 |
| 870 | UNION COUNTY | \$35,910 | \$0 | \$10,270 | \$0 | \$3,874 | \$1,495 | \$51,549 |
| 880 | VAN BUREN COUNTY | \$33,784 | \$0 | \$8,955 | \$0 | \$1,408 | \$720 | \$44,867 |
| 890 | WARREN COUNTY | \$214,833 | \$26,483 | \$39,459 | \$18,206 | \$19,776 | \$74,431 | \$393,188 |
| 900 | WASHINGTON COUNTY | \$173,978 | \$233,505 | \$158,725 | \$84,000 | \$20,799 | \$24,894 | \$695,901 |
| 901 | JOHNSON CITY | \$118,406 | \$0 | \$34,761 | \$4,000 | \$15,451 | \$1,733 | \$174,351 |
| 910 | WAYNE COUNTY | \$14,743 | \$45,488 | \$11,154 | \$0 | \$11,995 | \$628 | \$84,008 |
| 920 | WEAKLEY COUNTY | \$97,313 | \$0 | \$28,420 | \$628 | \$3,942 | \$3,256 | \$133,559 |

TABLE 27 2005-2006

| | SUPPORT SERVICES- STUDENT- HEALTH SERVICES | MEDICAL PERSONNEL SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLANEOUS | TOTAL EXPENDITURES FOR HEALTH SERVICES |
|-----|--|----------------------------------|-------------------|------------------|------------------------|---------------------------------------|---------------|---|
| 930 | WHITE COUNTY | \$32,315 | \$35,312 | \$12,232 | \$2,125 | \$5,967 | \$69 | \$88,020 |
| 940 | WILLIAMSON COUNTY | \$1,658,981 | \$0 | \$619,167 | \$3,557 | \$28,132 | \$14,622 | \$2,324,459 |
| 941 | *FRANKLIN | \$43,421 | \$160,869 | \$80,281 | \$4,515 | \$4,866 | \$1,897 | \$295,849 |
| 950 | WILSON COUNTY | \$268,066 | \$0 | \$83,329 | \$40,000 | \$39,718 | \$27,791 | \$458,904 |
| 951 | *LEBANON | \$44,597 | \$75,010 | \$25,363 | \$0 | \$6,173 | \$3,077 | \$154,220 |
| | GRAND TOTAL | \$16,777,299 | \$2,801,159 | \$5,540,208 | \$6,529,096 | \$1,349,788 | \$592,585 | \$33,590,135 |

*SPECIAL SCHOOL DISTRICT

TABLE 28 2005-2006

| | SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT | INSTRUCTIONAL SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT | TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT |
|-----|---|---------------------------|---|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|---|
| 010 | ANDERSON COUNTY | \$728,594 | \$7,000 | \$0 | \$137,174 | \$70,005 | \$11,237 | \$0 | \$954,010 | \$1,478,765 |
| 011 | CLINTON | \$84,844 | \$1,000 | \$0 | \$22,161 | \$5,800 | \$2,500 | \$0 | \$116,305 | \$249,433 |
| 012 | OAK RIDGE | \$888,038 | \$34,700 | \$84,809 | \$205,001 | \$30,832 | \$20,479 | \$87,488 | \$1,351,347 | \$1,636,436 |
| 020 | BEDFORD COUNTY | \$570,908 | \$22,299 | \$60,460 | \$140,866 | \$57,790 | \$1,333 | \$17,214 | \$870,870 | \$1,229,436 |
| 030 | BENTON COUNTY | \$241,434 | \$6,500 | \$70,420 | \$78,927 | \$13,643 | \$12,369 | \$20,434 | \$443,727 | \$564,744 |
| 040 | BLED SOE COUNTY | \$210,194 | \$5,000 | \$74,889 | \$62,649 | \$7,230 | \$2,834 | \$5,443 | \$368,239 | \$511,826 |
| 050 | BLOUNT COUNTY | \$1,128,340 | \$0 | \$100,445 | \$347,196 | \$28,514 | \$6,661 | \$25,817 | \$1,636,973 | \$2,241,172 |
| 051 | ALCOA | \$184,769 | \$2,000 | \$0 | \$42,367 | \$5,769 | \$15,581 | \$8,868 | \$259,354 | \$291,652 |
| 052 | MARYVILLE | \$632,279 | \$19,420 | \$22,798 | \$191,958 | \$7,593 | \$0 | \$0 | \$874,048 | \$917,963 |
| 060 | BRADLEY COUNTY | \$936,376 | \$14,875 | \$0 | \$220,606 | \$9,440 | \$11,133 | \$52,555 | \$1,244,985 | \$1,537,422 |
| 061 | CLEVELAND | \$650,966 | \$9,000 | \$176,574 | \$173,523 | \$274,527 | \$24,460 | \$7,466 | \$1,316,516 | \$1,494,834 |
| 070 | CAMPBELL COUNTY | \$480,180 | \$11,000 | \$276,700 | \$191,258 | \$47,082 | \$6,964 | \$9,633 | \$1,022,817 | \$1,265,610 |
| 080 | CANNON COUNTY | \$102,515 | \$1,832 | \$0 | \$19,702 | \$32,774 | \$0 | \$3,265 | \$160,088 | \$267,551 |
| 090 | CARROLL COUNTY | \$0 | \$0 | \$21,870 | \$5,359 | \$7,291 | \$2,229 | \$25 | \$36,774 | \$47,708 |
| 092 | *HOLLOW ROCK-BR | \$84,810 | \$4,000 | \$4,700 | \$17,806 | \$5,663 | \$2,639 | \$16,436 | \$136,054 | \$235,573 |
| 093 | *HUNTINGDON | \$118,810 | \$7,225 | \$570 | \$16,242 | \$6,886 | \$335 | \$8,423 | \$158,491 | \$238,313 |
| 094 | *MCKENZIE | \$122,481 | \$4,260 | \$13,109 | \$33,467 | \$1,068 | \$114 | \$1,460 | \$175,959 | \$219,470 |
| 095 | *S. CARROLL | \$43,450 | \$6,900 | \$0 | \$11,620 | \$2,817 | \$1,307 | \$2,856 | \$68,950 | \$94,351 |
| 097 | *W. CARROLL | \$169,200 | \$10,500 | \$24,920 | \$32,246 | \$5,329 | \$968 | \$6,155 | \$249,318 | \$287,296 |
| 100 | CARTER COUNTY | \$487,921 | \$30,243 | \$132,380 | \$165,502 | \$101,423 | \$0 | \$19,968 | \$937,437 | \$1,136,330 |
| 101 | ELIZABETHTON | \$213,576 | \$6,500 | \$82,102 | \$90,594 | \$4,989 | \$2,624 | \$25,729 | \$426,114 | \$535,545 |
| 110 | CHEATHAM COUNTY | \$819,170 | \$13,060 | \$43,961 | \$228,891 | \$55,000 | \$35,848 | \$11,166 | \$1,207,096 | \$1,435,280 |
| 120 | CHESTER COUNTY | \$175,048 | \$9,592 | \$0 | \$47,864 | \$9,839 | \$94 | \$8,484 | \$250,921 | \$345,635 |
| 130 | CLAIBORNE COUNTY | \$435,730 | \$56,657 | \$50,757 | \$164,895 | \$10,116 | \$3,267 | \$21,737 | \$743,159 | \$1,019,793 |
| 140 | CLAY COUNTY | \$113,477 | \$1,000 | \$0 | \$24,716 | \$8,472 | \$0 | \$1,146 | \$148,811 | \$260,173 |
| 150 | COCKE COUNTY | \$514,861 | \$10,000 | \$34,167 | \$138,003 | \$67,526 | \$25,318 | \$23,867 | \$813,742 | \$992,221 |
| 151 | NEWPORT | \$69,060 | \$3,500 | \$3,315 | \$15,699 | \$6,611 | \$1,622 | \$0 | \$99,807 | \$149,179 |
| 160 | COFFEE COUNTY | \$419,894 | \$11,000 | \$72,893 | \$140,045 | \$31,795 | \$1,585 | \$817 | \$678,029 | \$1,006,649 |
| 161 | MANCHESTER | \$96,989 | \$11,600 | \$0 | \$27,930 | \$1,821 | \$0 | \$25 | \$138,365 | \$275,662 |
| 162 | TULLAHOMA | \$451,823 | \$8,000 | \$18,936 | \$132,147 | \$14,438 | \$0 | \$17,652 | \$642,996 | \$1,022,976 |
| 170 | CROCKETT COUNTY | \$101,626 | \$1,000 | \$111,425 | \$47,655 | \$28,011 | \$14,404 | \$42,836 | \$346,957 | \$428,924 |
| 171 | ALAMO | \$43,586 | \$1,000 | \$9,210 | \$13,185 | \$3,962 | \$500 | \$0 | \$71,443 | \$146,548 |
| 172 | BELLS | \$3,246 | \$0 | \$0 | \$4,432 | \$0 | \$210 | \$475 | \$8,363 | \$14,636 |
| 180 | CUMBERLAND COUNTY | \$481,000 | \$7,740 | \$14,000 | \$160,559 | \$24,862 | \$360 | \$96,357 | \$784,878 | \$985,868 |
| 190 | DAVIDSON COUNTY | \$12,069,214 | \$9,461 | \$3,382,856 | \$3,813,111 | \$149,364 | \$233,250 | \$677,881 | \$20,335,137 | \$24,205,008 |
| 200 | DECATUR COUNTY | \$248,840 | \$13,480 | \$30,620 | \$46,200 | \$24,269 | \$10,861 | \$1,114 | \$375,384 | \$398,583 |
| 210 | DEKALB COUNTY | \$229,682 | \$5,480 | \$22,761 | \$51,464 | \$21,860 | \$3,080 | \$24,981 | \$359,308 | \$543,573 |
| 220 | DICKSON COUNTY | \$734,145 | \$21,800 | \$246,890 | \$231,052 | \$26,613 | \$14,690 | \$10,804 | \$1,285,994 | \$1,700,452 |
| 230 | DYER COUNTY | \$186,611 | \$6,000 | \$6,882 | \$38,458 | \$70,038 | \$1,214 | \$2,340 | \$311,543 | \$514,210 |
| 231 | DYERSBURG | \$317,319 | \$12,000 | \$61,215 | \$94,184 | \$9,841 | \$85,093 | \$8,608 | \$588,260 | \$744,113 |
| 240 | FAYETTE COUNTY | \$331,995 | \$5,000 | \$54,417 | \$86,549 | \$27,582 | \$8,614 | \$44,866 | \$559,023 | \$718,630 |
| 250 | FENTRESS COUNTY | \$173,004 | \$4,000 | \$0 | \$50,098 | \$12,284 | \$0 | \$4,454 | \$243,840 | \$447,030 |
| 260 | FRANKLIN COUNTY | \$512,683 | \$9,000 | \$60,300 | \$105,378 | \$13,829 | \$3,404 | \$8,474 | \$713,068 | \$1,037,980 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | \$0 |
| 271 | HUMBOLDT | \$146,828 | \$1,000 | \$59,339 | \$46,974 | \$28,491 | \$12,724 | \$15,515 | \$310,871 | \$410,418 |
| 272 | *MILAN | \$211,762 | \$4,000 | \$0 | \$46,834 | \$26,773 | \$0 | \$805 | \$290,174 | \$422,768 |
| 273 | *TRENTON | \$117,929 | \$5,000 | \$0 | \$21,300 | \$15,936 | \$200 | \$2,304 | \$162,669 | \$302,617 |
| 274 | *BRADFORD | \$82,775 | \$5,000 | \$13,432 | \$13,044 | \$10,519 | \$3,000 | \$2,063 | \$129,833 | \$179,015 |
| 275 | *GIBSON CO. SPEC. | \$176,261 | \$8,000 | \$0 | \$28,037 | \$28,638 | \$0 | \$9,876 | \$250,812 | \$384,908 |
| 280 | GILES COUNTY | \$385,174 | \$18,583 | \$35,370 | \$102,225 | \$116,078 | \$283 | \$24,453 | \$682,166 | \$1,079,291 |

TABLE 28 2005-2006

| | SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT | INSTRUCTIONAL SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT | TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT |
|-----|---|---------------------------|---|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|---|
| 290 | GRAINGER COUNTY | \$199,280 | \$3,000 | \$36,175 | \$50,012 | \$25,650 | \$2,890 | \$38,863 | \$355,870 | \$468,257 |
| 300 | GREENE COUNTY | \$554,263 | \$7,000 | \$192,868 | \$200,242 | \$24,081 | \$20,811 | \$6,945 | \$1,006,210 | \$1,233,662 |
| 301 | GREENEVILLE | \$479,195 | \$9,333 | \$102,359 | \$146,122 | \$21,059 | \$22,906 | \$6,461 | \$787,435 | \$847,883 |
| 310 | GRUNDY COUNTY | \$152,759 | \$10,000 | \$25,830 | \$35,904 | \$14,202 | \$11,003 | \$17,014 | \$266,712 | \$370,373 |
| 320 | HAMBLEN COUNTY | \$600,718 | \$7,000 | \$10,705 | \$191,833 | \$22,659 | \$0 | \$65,029 | \$897,944 | \$1,154,910 |
| 330 | HAMILTON COUNTY | \$3,836,128 | \$47,500 | \$360,953 | \$1,270,531 | \$265,452 | \$115,324 | \$33,839 | \$5,929,727 | \$8,276,734 |
| 340 | HANCOCK COUNTY | \$89,778 | \$2,000 | \$80,482 | \$23,944 | \$6,575 | \$0 | \$10,558 | \$213,337 | \$219,224 |
| 350 | HARDEMAN COUNTY | \$357,715 | \$12,185 | \$0 | \$86,221 | \$33,719 | \$0 | \$20,714 | \$510,554 | \$897,787 |
| 360 | HARDIN COUNTY | \$515,567 | \$9,990 | \$83,729 | \$186,606 | \$10,441 | \$15,905 | \$12,606 | \$834,844 | \$971,064 |
| 370 | HAWKINS COUNTY | \$685,993 | \$7,000 | \$60,656 | \$170,044 | \$25,799 | \$15,649 | \$52,554 | \$1,017,695 | \$1,632,131 |
| 371 | ROGERSVILLE | \$40,784 | \$0 | \$3,104 | \$6,676 | \$0 | \$0 | \$40 | \$50,604 | \$88,820 |
| 380 | HAYWOOD COUNTY | \$291,602 | \$4,985 | \$35,258 | \$73,798 | \$64,452 | \$17,597 | \$29,407 | \$517,099 | \$661,850 |
| 390 | HENDERSON COUNTY | \$331,811 | \$4,000 | \$0 | \$73,214 | \$20,974 | \$378 | \$22,124 | \$452,501 | \$748,665 |
| 391 | LEXINGTON | \$107,235 | \$8,000 | \$39,247 | \$38,137 | \$8,915 | \$0 | \$19 | \$201,553 | \$277,876 |
| 400 | HENRY COUNTY | \$349,256 | \$9,485 | \$23,742 | \$85,929 | \$21,072 | \$1,513 | \$38,964 | \$529,961 | \$874,174 |
| 401 | *PARIS | \$86,160 | \$3,000 | \$86,567 | \$31,843 | \$0 | \$3,868 | \$0 | \$211,438 | \$264,001 |
| 410 | HICKMAN COUNTY | \$368,114 | \$0 | \$52,397 | \$105,187 | \$68,469 | \$30,067 | \$20,070 | \$644,304 | \$840,228 |
| 420 | HOUSTON COUNTY | \$103,178 | \$0 | \$12,000 | \$21,772 | \$11,513 | \$148 | \$0 | \$148,611 | \$181,691 |
| 430 | HUMPHREYS COUNTY | \$258,703 | \$0 | \$26,249 | \$72,582 | \$14,343 | \$0 | \$15,952 | \$387,829 | \$460,897 |
| 440 | JACKSON COUNTY | \$151,261 | \$3,435 | \$0 | \$26,689 | \$5,616 | \$0 | \$5,151 | \$192,152 | \$563,887 |
| 450 | JEFFERSON COUNTY | \$644,391 | \$5,977 | \$284,316 | \$345,422 | \$14,197 | \$17,982 | \$29,980 | \$1,342,265 | \$1,663,599 |
| 460 | JOHNSON COUNTY | \$190,281 | \$4,000 | \$83,369 | \$61,913 | \$243,736 | \$21,815 | \$42,903 | \$648,017 | \$827,459 |
| 470 | KNOX COUNTY | \$4,945,841 | \$122,199 | \$487,456 | \$1,087,021 | \$72,667 | \$47,755 | \$2,658 | \$6,765,597 | \$9,773,066 |
| 480 | LAKE COUNTY | \$76,993 | \$1,000 | \$22,483 | \$17,401 | \$5,310 | \$869 | \$526 | \$124,582 | \$224,247 |
| 490 | LAUDERDALE COUNTY | \$418,967 | \$15,000 | \$28,113 | \$120,580 | \$4,999 | \$1,986 | \$7,998 | \$597,643 | \$714,627 |
| 500 | LAWRENCE COUNTY | \$515,811 | \$9,905 | \$46,397 | \$138,158 | \$42,826 | \$0 | \$15,630 | \$768,727 | \$1,067,586 |
| 510 | LEWIS COUNTY | \$189,744 | \$6,500 | \$17,873 | \$41,376 | \$37,692 | \$3,075 | \$3,728 | \$299,988 | \$361,248 |
| 520 | LINCOLN COUNTY | \$377,061 | \$7,000 | \$107,396 | \$88,219 | \$11,574 | \$176,400 | \$32,089 | \$799,739 | \$1,124,940 |
| 521 | FAYETTEVILLE | \$106,657 | \$1,000 | \$0 | \$19,150 | \$3,596 | \$0 | \$461 | \$130,864 | \$181,668 |
| 530 | LOUDON COUNTY | \$475,167 | \$17,000 | \$83,058 | \$133,476 | \$62,337 | \$634 | \$260,271 | \$1,031,943 | \$1,122,995 |
| 531 | LENOIR CITY | \$216,833 | \$9,800 | \$59,234 | \$56,864 | \$5,473 | \$4,506 | \$16,195 | \$368,905 | \$555,324 |
| 540 | MCMINN COUNTY | \$509,141 | \$10,468 | \$160,275 | \$156,970 | \$233,066 | \$31,286 | \$41,509 | \$1,142,715 | \$1,283,685 |
| 541 | ATHENS | \$202,840 | \$7,000 | \$0 | \$49,684 | \$10,502 | \$0 | \$0 | \$270,026 | \$395,481 |
| 542 | ETOWAH | \$44,217 | \$1,000 | \$0 | \$11,600 | \$4,241 | \$0 | \$0 | \$61,058 | \$71,138 |
| 550 | MCNAIRY COUNTY | \$247,798 | \$5,000 | \$27,539 | \$65,327 | \$19,058 | \$25,653 | \$19,642 | \$410,017 | \$579,134 |
| 560 | MACON COUNTY | \$253,748 | \$5,000 | \$12,000 | \$59,219 | \$114,199 | \$0 | \$6,852 | \$451,018 | \$761,047 |
| 570 | MADISON COUNTY | \$2,064,481 | \$53,367 | \$37,168 | \$422,564 | \$74,807 | \$52,113 | \$21,002 | \$2,725,502 | \$2,968,743 |
| 580 | MARION COUNTY | \$363,217 | \$7,000 | \$184,417 | \$127,954 | \$56,169 | \$0 | \$18,362 | \$757,119 | \$1,015,507 |
| 581 | *RICHARD CITY | \$13,831 | \$0 | \$15,428 | \$3,057 | \$5,187 | \$0 | \$331 | \$37,834 | \$69,305 |
| 590 | MARSHALL COUNTY | \$374,849 | \$7,000 | \$42,540 | \$145,851 | \$84,398 | \$92,221 | \$8,621 | \$755,480 | \$1,034,048 |
| 600 | MAURY COUNTY | \$1,142,407 | \$14,700 | \$0 | \$268,574 | \$21,027 | \$11,143 | \$28,652 | \$1,486,503 | \$2,113,123 |
| 610 | MEIGS COUNTY | \$236,214 | \$2,000 | \$52,737 | \$33,175 | \$3,347 | \$2,906 | \$35,924 | \$366,303 | \$481,970 |
| 620 | MONROE COUNTY | \$517,968 | \$7,000 | \$39,015 | \$188,490 | \$51,392 | \$3,681 | \$22,941 | \$830,487 | \$1,481,970 |
| 621 | SWEETWATER | \$143,843 | \$3,000 | \$0 | \$36,463 | \$22,711 | \$0 | \$0 | \$206,017 | \$280,220 |
| 630 | MONTGOMERY COUNTY | \$2,491,419 | \$39,974 | \$1,559,285 | \$930,133 | \$58,936 | \$56,298 | \$57,299 | \$5,193,344 | \$6,471,677 |
| 640 | MOORE COUNTY | \$119,929 | \$1,000 | \$0 | \$34,252 | \$49,620 | \$0 | \$8,216 | \$213,017 | \$291,679 |
| 650 | MORGAN COUNTY | \$313,769 | \$5,000 | \$0 | \$67,111 | \$39,739 | \$0 | \$77,200 | \$502,819 | \$759,828 |
| 660 | OBION COUNTY | \$358,243 | \$13,750 | \$26,173 | \$84,443 | \$20,882 | \$4,390 | \$5,837 | \$513,718 | \$764,773 |
| 661 | UNION CITY | \$134,575 | \$9,000 | \$0 | \$27,763 | \$9,780 | \$5,470 | \$2,429 | \$189,017 | \$249,868 |
| 670 | OVERTON COUNTY | \$415,982 | \$11,000 | \$63,898 | \$101,103 | \$12,594 | \$4,513 | \$29,620 | \$638,710 | \$796,934 |

TABLE 28 2005-2006

| | SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT | INSTRUCTIONAL SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT | TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT |
|-----|---|---------------------------|---|---------------------|---------------------|------------------------|---------------------------------------|--------------------|---|---|
| 680 | PERRY COUNTY | \$87,776 | \$2,000 | \$29,478 | \$18,814 | \$6,573 | \$2,805 | \$180 | \$147,626 | \$253,807 |
| 690 | PICKETT COUNTY | \$77,020 | \$1,000 | \$0 | \$14,497 | \$3,500 | \$0 | \$2,239 | \$98,256 | \$165,125 |
| 700 | POLK COUNTY | \$177,066 | \$9,167 | \$82,748 | \$57,851 | \$0 | \$1,460 | \$3,942 | \$332,234 | \$433,723 |
| 710 | PUTNAM COUNTY | \$1,019,922 | \$40,675 | \$193,700 | \$377,360 | \$186,545 | \$2,281 | \$23,084 | \$1,843,567 | \$2,497,232 |
| 720 | RHEA COUNTY | \$303,091 | \$10,000 | \$366,390 | \$176,475 | \$121,954 | \$245,741 | \$20,381 | \$1,244,032 | \$1,469,251 |
| 721 | DAYTON | \$23,313 | \$500 | \$24,135 | \$9,476 | \$0 | \$0 | \$0 | \$57,424 | \$77,598 |
| 730 | ROANE COUNTY | \$762,426 | \$29,407 | \$31,385 | \$215,707 | \$38,192 | \$2,008 | \$32,733 | \$1,111,858 | \$1,428,458 |
| 740 | ROBERTSON COUNTY | \$837,886 | \$14,000 | \$101,982 | \$289,435 | \$225,056 | \$0 | \$29,528 | \$1,497,887 | \$1,939,100 |
| 750 | RUTHERFORD COUNTY | \$3,005,678 | \$46,143 | \$1,003,528 | \$1,171,190 | \$331,848 | \$260,072 | \$23,670 | \$5,842,129 | \$8,116,468 |
| 751 | MURFREESBORO | \$584,615 | \$10,000 | \$0 | \$134,725 | \$124,674 | \$6,000 | \$6,162 | \$866,176 | \$1,219,626 |
| 760 | SCOTT COUNTY | \$192,219 | \$2,000 | \$13,181 | \$57,227 | \$11,971 | \$561,785 | \$26,043 | \$864,426 | \$1,082,332 |
| 761 | *ONEIDA | \$140,825 | \$3,000 | \$18,215 | \$43,099 | \$9,307 | \$1,175 | \$0 | \$215,621 | \$293,207 |
| 770 | SEQUATCHIE COUNTY | \$123,502 | \$4,000 | \$12,531 | \$25,785 | \$21,806 | \$32,457 | \$1,738 | \$221,819 | \$342,301 |
| 780 | SEVIER COUNTY | \$1,683,878 | \$29,000 | \$853,954 | \$756,388 | \$111,195 | \$7,008 | \$3,139 | \$3,444,562 | \$4,542,833 |
| 790 | SHELBY COUNTY | \$5,235,292 | \$101,143 | \$71,073 | \$1,099,302 | \$729,588 | \$7,316 | \$396,516 | \$7,640,230 | \$8,458,035 |
| 791 | MEMPHIS | \$17,137,396 | \$0 | \$4,753,265 | \$4,941,179 | \$1,019,472 | \$1,042,906 | \$956,745 | \$29,850,963 | \$35,610,413 |
| 800 | SMITH COUNTY | \$225,543 | \$5,000 | \$0 | \$64,949 | \$96,967 | \$0 | \$20,410 | \$412,869 | \$611,689 |
| 810 | STEWART COUNTY | \$187,151 | \$3,000 | \$21,338 | \$28,608 | \$11,163 | \$25,455 | \$15,605 | \$292,320 | \$661,968 |
| 820 | SULLIVAN COUNTY | \$1,066,809 | \$22,765 | \$94,810 | \$346,039 | \$0 | \$34,091 | \$34,091 | \$1,564,514 | \$1,661,905 |
| 821 | BRISTOL | \$430,331 | \$5,000 | \$92,935 | \$131,120 | \$199,852 | \$13,620 | \$197 | \$873,055 | \$1,191,051 |
| 822 | KINGSPORT | \$856,717 | \$10,500 | \$411,817 | \$292,065 | \$31,709 | \$249,631 | \$46,214 | \$1,898,653 | \$2,367,041 |
| 830 | SUMNER COUNTY | \$2,437,015 | \$73,173 | \$376,503 | \$812,246 | \$49,122 | \$14,107 | \$12,360 | \$3,774,526 | \$4,334,218 |
| 840 | TIPTON COUNTY | \$804,495 | \$16,500 | \$89,243 | \$188,215 | \$143,013 | \$65 | \$40,988 | \$1,282,519 | \$1,801,671 |
| 850 | TROUSDALE COUNTY | \$87,543 | \$7,000 | \$31,672 | \$18,818 | \$34,261 | \$8,447 | \$3,683 | \$191,424 | \$310,656 |
| 860 | UNICOI COUNTY | \$192,811 | \$3,000 | \$28,628 | \$55,244 | \$8,150 | \$6,280 | \$13,402 | \$307,515 | \$453,341 |
| 870 | UNION COUNTY | \$239,023 | \$2,745 | \$0 | \$49,120 | \$5,858 | \$0 | \$11,642 | \$308,388 | \$359,937 |
| 880 | VAN BUREN COUNTY | \$90,600 | \$2,000 | \$0 | \$14,130 | \$3,525 | \$0 | \$0 | \$110,255 | \$214,403 |
| 890 | WARREN COUNTY | \$555,691 | \$10,530 | \$242,512 | \$147,862 | \$305,275 | \$0 | \$205 | \$1,262,075 | \$1,983,292 |
| 900 | WASHINGTON COUNTY | \$719,611 | \$8,000 | \$2,206 | \$213,167 | \$88,611 | \$8,702 | \$34,943 | \$1,075,240 | \$1,867,113 |
| 901 | JOHNSON CITY | \$878,133 | \$20,000 | \$117,208 | \$247,474 | \$44,156 | \$50,090 | \$40,158 | \$1,397,219 | \$1,571,570 |
| 910 | WAYNE COUNTY | \$238,491 | \$10,000 | \$16,988 | \$56,549 | \$11,269 | \$1,200 | \$10,112 | \$344,609 | \$500,584 |
| 920 | WEAKLEY COUNTY | \$475,926 | \$8,500 | \$7,860 | \$90,162 | \$45,846 | \$6,690 | \$16,295 | \$651,279 | \$879,141 |
| 930 | WHITE COUNTY | \$374,765 | \$8,000 | \$6,750 | \$79,677 | \$65,872 | \$1,382 | \$9,902 | \$546,348 | \$708,043 |
| 940 | WILLIAMSON COUNTY | \$2,956,649 | \$46,863 | \$194,956 | \$915,139 | \$628,283 | \$173,422 | \$9,428 | \$4,924,740 | \$7,346,856 |
| 941 | *FRANKLIN | \$678,736 | \$14,000 | \$50,464 | \$179,026 | \$410,402 | \$12,545 | \$8,793 | \$1,353,966 | \$1,672,045 |
| 950 | WILSON COUNTY | \$1,290,757 | \$19,485 | \$0 | \$302,010 | \$84,623 | \$0 | \$12,359 | \$1,709,234 | \$2,282,140 |
| 951 | *LEBANON | \$245,768 | \$5,000 | \$45,817 | \$51,338 | \$38,007 | \$0 | \$6,546 | \$392,476 | \$612,174 |
| | GRAND TOTAL | \$101,819,604 | \$1,618,856 | \$19,539,255 | \$29,619,220 | \$8,879,731 | \$4,152,793 | \$4,448,954 | \$170,078,413 | \$219,494,920 |

*SPECIAL SCHOOL DISTRICT

TABLE 29 2005-2006

| | SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | LIBRARY BOOKS/MEDIA | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR REGULAR INSTRUCTION |
|-----|---|---------------------------------------|---|-------------------|------------------|------------------------|---------------------------------------|------------------------|--------------------|---|
| 010 | ANDERSON COUNTY | \$148,141 | \$16,000 | \$810,036 | \$183,599 | \$50,534 | \$79,548 | \$75,311 | \$60,409 | \$1,423,578 |
| 011 | CLINTON | \$125,247 | \$25,450 | \$245,065 | \$83,717 | \$0 | \$8,004 | \$3,910 | \$30,694 | \$522,087 |
| 012 | OAK RIDGE | \$156,155 | \$19,760 | \$970,717 | \$221,031 | \$8,344 | \$166,037 | \$118,195 | \$134,673 | \$1,794,912 |
| 020 | BEDFORD COUNTY | \$153,628 | \$29,049 | \$624,606 | \$149,142 | \$54,335 | \$2,264 | \$24,312 | \$329,577 | \$1,366,913 |
| 030 | BENTON COUNTY | \$109,884 | \$8,000 | \$262,580 | \$103,573 | \$20,503 | \$159 | \$24,994 | \$23,212 | \$552,905 |
| 040 | BLED SOE COUNTY | \$141,741 | \$16,000 | \$303,967 | \$86,409 | \$1,954 | \$17,095 | \$4,475 | \$113,658 | \$685,299 |
| 050 | BLOUNT COUNTY | \$181,478 | \$0 | \$1,216,296 | \$425,740 | \$0 | \$957 | \$84,001 | \$70,360 | \$1,978,832 |
| 051 | ALCOA | \$19,481 | \$13,000 | \$365,523 | \$77,832 | \$5,000 | \$0 | \$26,824 | \$75,259 | \$582,919 |
| 052 | MARYVILLE | \$78,860 | \$13,250 | \$614,923 | \$242,500 | \$172,819 | \$5,665 | \$105,256 | \$128,690 | \$1,361,963 |
| 060 | BRADLEY COUNTY | \$218,784 | \$15,980 | \$730,699 | \$228,984 | \$113 | \$26,766 | \$250,845 | \$168,486 | \$1,640,657 |
| 061 | CLEVELAND | \$394,572 | \$22,805 | \$537,539 | \$223,976 | \$35,330 | \$34,100 | \$39,245 | \$498,203 | \$1,785,770 |
| 070 | CAMPBELL COUNTY | \$241,489 | \$16,000 | \$728,238 | \$273,654 | \$32,844 | \$210,879 | \$48,314 | \$318,909 | \$1,870,327 |
| 080 | CANNON COUNTY | \$125,970 | \$4,000 | \$265,204 | \$124,737 | \$11,814 | \$147,573 | \$24,444 | \$100,084 | \$803,826 |
| 090 | CARROLL COUNTY | \$0 | \$0 | \$20,125 | \$1,727 | \$0 | \$286 | \$0 | \$197 | \$22,335 |
| 092 | *HOLLOW ROCK-BR | \$66,600 | \$6,500 | \$102,132 | \$21,642 | \$5,280 | \$7,494 | \$9,431 | \$26,893 | \$245,972 |
| 093 | *HUNTINGDON | \$75,351 | \$12,000 | \$171,501 | \$47,242 | \$0 | \$786 | \$6,937 | \$35,113 | \$348,930 |
| 094 | *MCKENZIE | \$36,267 | \$7,763 | \$175,186 | \$42,638 | \$13,526 | \$58 | \$8,926 | \$15,972 | \$300,336 |
| 095 | *S. CARROLL | \$46,674 | \$4,581 | \$45,061 | \$13,592 | \$7,468 | \$384 | \$3,550 | \$15,314 | \$136,624 |
| 097 | *W. CARROLL | \$51,647 | \$11,100 | \$130,399 | \$40,912 | \$25,871 | \$0 | \$8,024 | \$34,775 | \$302,728 |
| 100 | CARTER COUNTY | \$328,251 | \$55,995 | \$552,747 | \$253,033 | \$32,266 | \$35,107 | \$69,985 | \$181,927 | \$1,509,311 |
| 101 | ELIZABETHTON | \$66,368 | \$9,000 | \$265,544 | \$96,741 | \$27,771 | \$44,698 | \$36,715 | \$93,573 | \$640,410 |
| 110 | CHEATHAM COUNTY | \$333,208 | \$31,430 | \$772,389 | \$275,802 | \$99,941 | \$34,917 | \$64,783 | \$186,876 | \$1,799,346 |
| 120 | CHESTER COUNTY | \$112,235 | \$6,000 | \$229,687 | \$70,935 | \$5,513 | \$4,831 | \$24,371 | \$53,775 | \$507,347 |
| 130 | CLAIBORNE COUNTY | \$306,801 | \$16,500 | \$453,377 | \$176,942 | \$2,500 | \$108,928 | \$57,757 | \$82,742 | \$1,205,547 |
| 140 | CLAY COUNTY | \$52,258 | \$2,000 | \$267,992 | \$61,513 | \$5,198 | \$8,573 | \$12,449 | \$44,930 | \$454,913 |
| 150 | COCKE COUNTY | \$176,203 | \$12,000 | \$734,900 | \$232,865 | \$0 | \$128,435 | \$21,332 | \$75,104 | \$1,380,839 |
| 151 | NEWPORT | \$58,749 | \$6,000 | \$101,908 | \$46,213 | \$10,380 | \$5,936 | \$11,851 | \$23,834 | \$264,871 |
| 160 | COFFEE COUNTY | \$300,246 | \$27,848 | \$469,824 | \$213,266 | \$0 | \$11,405 | \$28,635 | \$122,537 | \$1,173,761 |
| 161 | MANCHESTER | \$85,507 | \$5,400 | \$235,100 | \$82,044 | \$7,747 | \$15,364 | \$8,432 | \$65,164 | \$504,758 |
| 162 | TULLAHOMA | \$75,929 | \$9,985 | \$391,389 | \$105,205 | \$0 | \$0 | \$54,305 | \$136,334 | \$773,147 |
| 170 | CROCKETT COUNTY | \$100,677 | \$5,500 | \$159,485 | \$50,421 | \$0 | \$0 | \$33,825 | \$26,945 | \$376,853 |
| 171 | ALAMO | \$12,480 | \$600 | \$30,021 | \$5,964 | \$139 | \$2,388 | \$9,105 | \$61,958 | \$122,655 |
| 172 | BELLS | \$13,000 | \$1,000 | \$47,595 | \$8,398 | \$999 | \$336 | \$1,568 | \$5,219 | \$78,115 |
| 180 | CUMBERLAND COUNTY | \$147,872 | \$32,500 | \$635,814 | \$223,973 | \$27,895 | \$10,971 | \$42,367 | \$296,811 | \$1,418,203 |
| 190 | DAVIDSON COUNTY | \$3,632,552 | \$36,223 | \$10,689,527 | \$3,846,434 | \$1,252,038 | \$620,863 | \$934,432 | \$7,552,909 | \$28,564,978 |
| 200 | DECATUR COUNTY | \$126,653 | \$14,040 | \$271,536 | \$58,886 | \$996 | \$1,720 | \$20,126 | \$9,040 | \$502,997 |
| 210 | DEKALB COUNTY | \$175,494 | \$21,050 | \$301,430 | \$97,815 | \$28,670 | \$11,531 | \$13,527 | \$75,126 | \$724,643 |
| 220 | DICKSON COUNTY | \$203,375 | \$16,875 | \$661,533 | \$196,967 | \$63,241 | \$256,861 | \$64,994 | \$33,243 | \$1,497,089 |
| 230 | DYER COUNTY | \$134,727 | \$17,000 | \$326,722 | \$158,153 | \$54,744 | \$19,097 | \$43,175 | \$81,579 | \$835,197 |
| 231 | DYERSBURG | \$323,694 | \$14,000 | \$447,617 | \$185,405 | \$466,095 | \$25,115 | \$0 | \$249,857 | \$1,711,783 |
| 240 | FAYETTE COUNTY | \$222,664 | \$16,387 | \$564,669 | \$162,373 | \$5,254 | \$0 | \$0 | \$381,087 | \$1,352,434 |
| 250 | FENTRESS COUNTY | \$177,678 | \$11,300 | \$240,043 | \$102,820 | \$2,873 | \$14,565 | \$8,153 | \$117,582 | \$675,014 |
| 260 | FRANKLIN COUNTY | \$213,236 | \$8,000 | \$577,781 | \$186,476 | \$12,582 | \$68,866 | \$33,954 | \$103,368 | \$1,204,263 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 271 | HUMBOLDT | \$170,599 | \$5,900 | \$186,159 | \$68,739 | \$12,737 | \$5,682 | \$13,154 | \$107,505 | \$570,475 |
| 272 | *MILAN | \$130,796 | \$19,320 | \$244,052 | \$86,002 | \$997 | \$11,890 | \$17,873 | \$40,068 | \$550,998 |
| 273 | *TRENTON | \$87,641 | \$8,038 | \$207,852 | \$53,070 | \$0 | \$3,370 | \$16,469 | \$44,731 | \$421,171 |
| 274 | *BRADFORD | \$65,299 | \$11,600 | \$61,228 | \$11,810 | \$2,364 | \$309 | \$6,617 | \$18,703 | \$177,930 |
| 275 | *GIBSON CO. SPEC. | \$117,261 | \$24,500 | \$313,130 | \$79,012 | \$46,886 | \$102,481 | \$13,868 | \$101,795 | \$798,933 |
| 280 | GILES COUNTY | \$193,958 | \$28,449 | \$754,355 | \$233,920 | \$7,235 | \$10,558 | \$14,266 | \$75,709 | \$1,318,450 |

TABLE 29 2005-2006

| | SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | LIBRARY BOOKS/MEDIA | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR REGULAR INSTRUCTION |
|-----|---|---------------------------------------|---|-------------------|------------------|------------------------|---------------------------------------|------------------------|--------------------|---|
| 290 | GRAINGER COUNTY | \$171,306 | \$6,000 | \$288,376 | \$117,950 | \$146,948 | \$41,204 | \$0 | \$110,769 | \$882,553 |
| 300 | GREENE COUNTY | \$141,497 | \$23,000 | \$1,236,119 | \$346,193 | \$64,330 | \$15,039 | \$43,302 | \$112,275 | \$1,981,755 |
| 301 | GREENEVILLE | \$145,706 | \$5,000 | \$598,203 | \$304,686 | \$30,414 | \$48,281 | \$9,707 | \$125,544 | \$1,267,541 |
| 310 | GRUNDY COUNTY | \$102,964 | \$6,302 | \$123,390 | \$44,626 | \$5,427 | \$36,533 | \$4,998 | \$115,973 | \$440,213 |
| 320 | HAMBLÉN COUNTY | \$59,392 | \$1,000 | \$175,775 | \$68,302 | \$64,155 | \$52,259 | \$22,972 | \$190,649 | \$634,504 |
| 330 | HAMILTON COUNTY | \$2,332,620 | \$104,800 | \$5,851,960 | \$2,174,681 | \$1,291,156 | \$530,160 | \$227,049 | \$1,061,169 | \$13,573,595 |
| 340 | HANCOCK COUNTY | \$139,557 | \$7,000 | \$202,565 | \$49,769 | \$19,993 | \$66,111 | \$5,849 | \$53,216 | \$544,060 |
| 350 | HARDEMAN COUNTY | \$117,193 | \$18,000 | \$471,018 | \$146,237 | \$11,347 | \$3,550 | \$64,451 | \$120,247 | \$952,043 |
| 360 | HARDIN COUNTY | \$198,979 | \$18,000 | \$593,173 | \$204,561 | \$6,721 | \$50,248 | \$45,711 | \$95,666 | \$1,213,059 |
| 370 | HAWKINS COUNTY | \$427,775 | \$43,000 | \$978,962 | \$342,513 | \$17,073 | \$217,415 | \$64,360 | \$317,707 | \$2,408,805 |
| 371 | ROGERSVILLE | \$0 | \$1,000 | \$46,242 | \$14,410 | \$0 | \$13,861 | \$4,977 | \$14,718 | \$95,208 |
| 380 | HAYWOOD COUNTY | \$181,200 | \$12,201 | \$390,318 | \$113,862 | \$0 | \$4,116 | \$32,820 | \$54,080 | \$788,597 |
| 390 | HENDERSON COUNTY | \$156,558 | \$15,177 | \$431,800 | \$120,767 | \$0 | \$16,889 | \$45,202 | \$82,494 | \$868,887 |
| 391 | LEXINGTON | \$124,669 | \$14,500 | \$94,073 | \$49,245 | \$4,042 | \$1,560 | \$7,205 | \$59,820 | \$355,114 |
| 400 | HENRY COUNTY | \$120,006 | \$25,000 | \$457,493 | \$118,871 | \$0 | \$1,651 | \$44,470 | \$109,025 | \$876,516 |
| 401 | *PARIS | \$80,257 | \$4,000 | \$255,795 | \$70,164 | \$0 | \$0 | \$6,568 | \$68,481 | \$485,265 |
| 410 | HICKMAN COUNTY | \$122,794 | \$0 | \$550,949 | \$163,199 | \$13,750 | \$39,298 | \$35,000 | \$143,834 | \$1,068,824 |
| 420 | HOUSTON COUNTY | \$116,527 | \$2,000 | \$203,657 | \$59,457 | \$16,564 | \$1,553 | \$5,000 | \$20,373 | \$425,131 |
| 430 | HUMPHREYS COUNTY | \$256,858 | \$0 | \$253,430 | \$96,956 | \$0 | \$0 | \$31,610 | \$19,577 | \$658,431 |
| 440 | JACKSON COUNTY | \$156,226 | \$8,500 | \$230,135 | \$65,735 | \$6,137 | \$17 | \$11,445 | \$30,032 | \$508,227 |
| 450 | JEFFERSON COUNTY | \$268,494 | \$11,667 | \$1,026,629 | \$400,532 | \$0 | \$121,109 | \$0 | \$138,932 | \$1,967,363 |
| 460 | JOHNSON COUNTY | \$220,254 | \$15,100 | \$390,874 | \$133,023 | \$8,563 | \$30,850 | \$30,000 | \$64,700 | \$893,364 |
| 470 | KNOX COUNTY | \$1,817,227 | \$177,959 | \$9,437,530 | \$2,182,165 | \$1,017,739 | \$1,191,619 | \$355,330 | \$1,723,923 | \$17,903,492 |
| 480 | LAKE COUNTY | \$49,834 | \$7,385 | \$119,824 | \$47,577 | \$26,865 | \$1,999 | \$12,701 | \$34,612 | \$300,797 |
| 490 | LAUDERDALE COUNTY | \$204,019 | \$43,500 | \$343,021 | \$143,365 | \$56,161 | \$4,802 | \$15,135 | \$60,195 | \$870,198 |
| 500 | LAWRENCE COUNTY | \$189,609 | \$34,500 | \$692,798 | \$242,647 | \$5,390 | \$7,474 | \$0 | \$234,514 | \$1,406,932 |
| 510 | LEWIS COUNTY | \$107,973 | \$13,000 | \$273,350 | \$79,550 | \$1,980 | \$2,408 | \$19,765 | \$57,248 | \$555,274 |
| 520 | LINCOLN COUNTY | \$139,116 | \$14,355 | \$545,933 | \$136,317 | \$779 | \$10,036 | \$13,800 | \$108,444 | \$968,780 |
| 521 | FAYETTEVILLE | \$111,491 | \$12,485 | \$127,150 | \$57,257 | \$0 | \$1,440 | \$29,106 | \$20,208 | \$359,137 |
| 530 | LOUDON COUNTY | \$288,227 | \$21,000 | \$774,235 | \$292,217 | \$49,547 | \$503 | \$39,440 | \$167,828 | \$1,632,997 |
| 531 | LENOIR CITY | \$152,028 | \$20,800 | \$338,343 | \$103,872 | \$2,473 | \$6 | \$0 | \$42,030 | \$659,552 |
| 540 | MCMINN COUNTY | \$258,089 | \$19,980 | \$884,461 | \$288,157 | \$0 | \$63,888 | \$19,858 | \$209,927 | \$1,744,360 |
| 541 | ATHENS | \$121,045 | \$10,600 | \$529,519 | \$163,316 | \$46,219 | \$994 | \$46,250 | \$82,948 | \$1,000,891 |
| 542 | ETOWAH | \$63,920 | \$0 | \$16,707 | \$23,371 | \$4,439 | \$6,000 | \$3,486 | \$8,150 | \$126,073 |
| 550 | MCNAIRY COUNTY | \$136,742 | \$7,997 | \$394,522 | \$121,755 | \$11,450 | \$5,631 | \$27,403 | \$93,659 | \$799,159 |
| 560 | MACON COUNTY | \$124,256 | \$20,833 | \$464,087 | \$110,463 | \$17,126 | \$42,206 | \$25,695 | \$80,840 | \$885,506 |
| 570 | MADISON COUNTY | \$546,078 | \$41,999 | \$1,755,110 | \$500,148 | \$17,008 | \$203,595 | \$184,615 | \$687,504 | \$3,936,057 |
| 580 | MARION COUNTY | \$124,578 | \$9,220 | \$376,636 | \$139,073 | \$7,180 | \$26,422 | \$75,000 | \$98,289 | \$856,398 |
| 581 | *RICHARD CITY | \$2,000 | \$0 | \$0 | \$263 | \$0 | \$0 | \$0 | \$8,365 | \$10,628 |
| 590 | MARSHALL COUNTY | \$253,920 | \$18,000 | \$533,930 | \$190,290 | \$6,913 | \$6,176 | \$20,761 | \$25,745 | \$1,055,735 |
| 600 | MAURY COUNTY | \$379,430 | \$27,625 | \$1,541,046 | \$464,744 | \$166,759 | \$448,349 | \$122,441 | \$324,825 | \$3,475,219 |
| 610 | MEIGS COUNTY | \$155,033 | \$2,000 | \$116,115 | \$28,585 | \$0 | \$0 | \$8,846 | \$45,300 | \$355,879 |
| 620 | MONROE COUNTY | \$204,749 | \$12,982 | \$590,286 | \$249,812 | \$8,882 | \$130,777 | \$54,489 | \$164,544 | \$1,416,521 |
| 621 | SWEETWATER | \$59,382 | \$4,200 | \$250,954 | \$84,819 | \$19,344 | \$1,014 | \$28,058 | \$28,329 | \$476,100 |
| 630 | MONTGOMERY COUNTY | \$663,529 | \$107,680 | \$4,196,750 | \$1,249,809 | \$779,023 | \$4,113,583 | \$323,655 | \$775,375 | \$12,209,404 |
| 640 | MOORE COUNTY | \$53,458 | \$2,800 | \$227,115 | \$72,792 | \$0 | \$4,451 | \$8,639 | \$39,324 | \$408,579 |
| 650 | MORGAN COUNTY | \$69,339 | \$8,000 | \$448,588 | \$112,567 | \$18,470 | \$302,271 | \$25,580 | \$200,443 | \$1,185,258 |
| 660 | OBION COUNTY | \$206,940 | \$26,492 | \$453,935 | \$126,334 | \$3,925 | \$14,172 | \$37,301 | \$46,672 | \$915,771 |
| 661 | UNION CITY | \$59,053 | \$21,000 | \$319,693 | \$87,517 | \$15,400 | \$1,398 | \$15,677 | \$55,821 | \$575,559 |
| 670 | OVERTON COUNTY | \$83,606 | \$18,500 | \$334,595 | \$87,172 | \$5,096 | \$31,793 | \$7,072 | \$69,861 | \$637,695 |

TABLE 29 2005-2006

| | SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | LIBRARY BOOKS/MEDIA | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR REGULAR INSTRUCTION |
|-----|---|---------------------------------------|---|----------------------|---------------------|------------------------|---------------------------------------|------------------------|---------------------|---|
| 680 | PERRY COUNTY | \$93,698 | \$5,279 | \$92,272 | \$30,569 | \$0 | \$1,635 | \$0 | \$16,151 | \$239,604 |
| 690 | PICKETT COUNTY | \$45,228 | \$2,000 | \$120,207 | \$27,700 | \$0 | \$0 | \$6,095 | \$35,247 | \$236,477 |
| 700 | POLK COUNTY | \$64,375 | \$6,500 | \$209,396 | \$82,201 | \$15,000 | \$10,956 | \$10,101 | \$63,858 | \$462,387 |
| 710 | PUTNAM COUNTY | \$220,139 | \$44,463 | \$1,157,234 | \$405,085 | \$134,565 | \$250,108 | \$59,252 | \$508,527 | \$2,779,373 |
| 720 | RHEA COUNTY | \$54,674 | \$3,000 | \$240,854 | \$90,734 | \$300 | \$13,270 | \$41,793 | \$56,257 | \$500,882 |
| 721 | DAYTON | \$0 | \$1,000 | \$124,476 | \$38,295 | \$0 | \$2,280 | \$6,139 | \$7,032 | \$179,222 |
| 730 | ROANE COUNTY | \$235,840 | \$32,204 | \$1,223,189 | \$390,189 | \$63,667 | \$216,690 | \$86,432 | \$184,158 | \$2,432,369 |
| 740 | ROBERTSON COUNTY | \$341,512 | \$13,000 | \$835,265 | \$387,790 | \$0 | \$94,179 | \$83,494 | \$155,053 | \$1,910,293 |
| 750 | RUTHERFORD COUNTY | \$643,568 | \$121,195 | \$4,169,580 | \$1,341,091 | \$228,233 | \$122,941 | \$66,053 | \$862,044 | \$7,554,705 |
| 751 | MURFREESBORO | \$100,947 | \$13,300 | \$945,674 | \$281,503 | \$0 | \$1,200 | \$78,570 | \$286,601 | \$1,707,795 |
| 760 | SCOTT COUNTY | \$114,516 | \$8,000 | \$321,618 | \$100,542 | \$0 | \$10,022 | \$27,627 | \$118,703 | \$701,028 |
| 761 | *ONEIDA | \$47,361 | \$4,000 | \$161,744 | \$56,561 | \$21,657 | \$12,797 | \$11,885 | \$24,287 | \$340,292 |
| 770 | SEQUATCHIE COUNTY | \$114,282 | \$9,000 | \$223,855 | \$72,598 | \$0 | \$31,458 | \$12,000 | \$46,943 | \$510,136 |
| 780 | SEVIER COUNTY | \$542,528 | \$70,500 | \$1,881,050 | \$610,728 | \$25,324 | \$57,637 | \$281,750 | \$219,086 | \$3,688,603 |
| 790 | SHELBY COUNTY | \$1,100,548 | \$84,468 | \$4,659,277 | \$1,396,443 | \$307,556 | \$243,527 | \$177,392 | \$395,589 | \$8,364,800 |
| 791 | MEMPHIS | \$2,528,981 | \$0 | \$25,839,543 | \$5,137,174 | \$1,942,467 | \$1,689,271 | \$434,123 | \$2,270,283 | \$39,841,842 |
| 800 | SMITH COUNTY | \$101,372 | \$5,900 | \$242,258 | \$85,712 | \$30 | \$13,458 | \$8,917 | \$70,024 | \$527,671 |
| 810 | STEWART COUNTY | \$147,542 | \$6,000 | \$209,477 | \$95,787 | \$5,525 | \$9,077 | \$18,797 | \$73,767 | \$565,972 |
| 820 | SULLIVAN COUNTY | \$399,437 | \$29,500 | \$1,559,234 | \$620,466 | \$429,224 | \$256,383 | \$119,869 | \$400,475 | \$3,814,588 |
| 821 | BRISTOL | \$413,228 | \$19,600 | \$1,003,140 | \$353,132 | \$150,064 | \$106,568 | \$36,933 | \$257,843 | \$2,340,508 |
| 822 | KINGSPORT | \$250,345 | \$14,000 | \$1,384,392 | \$405,689 | \$92,208 | \$130,227 | \$76,517 | \$502,368 | \$2,855,746 |
| 830 | SUMNER COUNTY | \$564,496 | \$112,875 | \$3,515,841 | \$1,251,959 | \$20,638 | \$176,674 | \$217,917 | \$555,897 | \$6,416,297 |
| 840 | TIPTON COUNTY | \$441,701 | \$51,500 | \$838,890 | \$293,578 | \$13,245 | \$16,909 | \$100,000 | \$216,250 | \$1,972,073 |
| 850 | TROUSDALE COUNTY | \$111,227 | \$12,250 | \$216,113 | \$71,476 | \$3,633 | \$6,619 | \$18,411 | \$24,031 | \$463,760 |
| 860 | UNICOI COUNTY | \$68,018 | \$5,591 | \$246,018 | \$64,374 | \$5,623 | \$9,275 | \$35,858 | \$72,325 | \$507,082 |
| 870 | UNION COUNTY | \$290,601 | \$4,988 | \$460,637 | \$119,458 | \$117,492 | \$317,257 | \$2,984 | \$128,738 | \$1,442,155 |
| 880 | VAN BUREN COUNTY | \$57,539 | \$16,000 | \$119,503 | \$28,015 | \$98 | \$24,258 | \$11,974 | \$18,635 | \$276,022 |
| 890 | WARREN COUNTY | \$289,248 | \$26,500 | \$563,336 | \$148,030 | \$315,158 | \$7,902 | \$63,283 | \$231,558 | \$1,645,015 |
| 900 | WASHINGTON COUNTY | \$227,836 | \$40,500 | \$1,020,814 | \$338,487 | \$19,213 | \$17,781 | \$119,839 | \$301,832 | \$2,086,302 |
| 901 | JOHNSON CITY | \$342,669 | \$34,300 | \$1,032,995 | \$418,420 | \$241,979 | \$51,590 | \$658 | \$510,269 | \$2,632,880 |
| 910 | WAYNE COUNTY | \$163,365 | \$27,923 | \$339,030 | \$100,439 | \$33,735 | \$20,282 | \$37,103 | \$136,844 | \$858,721 |
| 920 | WEAKLEY COUNTY | \$295,888 | \$21,329 | \$515,780 | \$161,969 | \$857 | \$35,537 | \$88,334 | \$29,489 | \$1,149,183 |
| 930 | WHITE COUNTY | \$97,689 | \$20,000 | \$407,378 | \$90,373 | \$30,925 | \$40,910 | \$51,718 | \$93,450 | \$832,443 |
| 940 | WILLIAMSON COUNTY | \$424,228 | \$54,391 | \$2,752,862 | \$1,074,067 | \$76,395 | \$124,795 | \$221,185 | \$653,595 | \$5,381,518 |
| 941 | *FRANKLIN | \$438,439 | \$16,050 | \$1,014,916 | \$374,805 | \$95,510 | \$9,176 | \$47,844 | \$129,350 | \$2,126,090 |
| 950 | WILSON COUNTY | \$339,466 | \$35,265 | \$1,346,192 | \$419,202 | \$491,993 | \$80,889 | \$81,052 | \$297,232 | \$3,091,291 |
| 951 | *LEBANON | \$204,510 | \$15,143 | \$472,190 | \$137,044 | \$0 | \$51,027 | \$20,491 | \$114,745 | \$1,015,150 |
| | GRAND TOTAL | \$34,699,924 | \$2,749,331 | \$131,918,602 | \$39,717,222 | \$11,499,898 | \$14,452,128 | \$7,570,271 | \$31,303,249 | \$273,910,625 |

*SPECIAL SCHOOL DISTRICT

TABLE 30 2005-2006

| | SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | LIBRARY BOOKS/ MEDIA | MISCELLANEOUS | TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS |
|-----|--|---------------------------------------|-----------------------------|--------------------|------------------|------------------------|---------------------------------------|----------------------------|------------------|--|
| 650 | MORGAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 660 | OBION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,107 | \$1,107 |
| 661 | UNION CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 670 | OVERTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 680 | PERRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 690 | PICKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 700 | POLK COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 710 | PUTNAM COUNTY | \$55,753 | \$1,000 | \$26,476 | \$13,391 | \$0 | \$0 | \$0 | \$0 | \$96,620 |
| 720 | RHEA COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 721 | DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 730 | ROANE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 | \$0 | \$500 | \$2,000 |
| 740 | ROBERTSON COUNTY | \$52,380 | \$1,000 | \$0 | \$19,480 | \$0 | \$0 | \$0 | \$0 | \$72,860 |
| 750 | RUTHERFORD COUNTY | \$136,042 | \$8,000 | \$221,008 | \$106,604 | \$0 | \$11,305 | \$3,237 | \$0 | \$486,196 |
| 751 | MURFREESBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 760 | SCOTT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 761 | *ONEIDA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 770 | SEQUATCHIE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 780 | SEVIER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 790 | SHELBY COUNTY | \$165,765 | \$800 | \$202,387 | \$72,591 | \$91 | \$0 | \$0 | \$12,947 | \$454,581 |
| 791 | MEMPHIS | \$170,794 | \$0 | \$1,253,968 | \$310,369 | \$37,348 | \$69,743 | \$0 | \$65,082 | \$1,907,304 |
| 800 | SMITH COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 810 | STEWART COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 820 | SULLIVAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 821 | BRISTOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 822 | KINGSPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 830 | SUMNER COUNTY | \$70,288 | \$2,250 | \$94,452 | \$43,569 | \$0 | \$6,698 | \$4,130 | \$0 | \$221,387 |
| 840 | TIPTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 850 | TROUSDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 860 | UNICOI COUNTY | \$41,366 | \$1,000 | \$0 | \$10,514 | \$0 | \$0 | \$0 | \$0 | \$52,880 |
| 870 | UNION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 880 | VAN BUREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 890 | WARREN COUNTY | \$43,941 | \$0 | \$16,423 | \$14,239 | \$0 | \$0 | \$0 | \$0 | \$74,603 |
| 900 | WASHINGTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 901 | JOHNSON CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 910 | WAYNE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 920 | WEAKLEY COUNTY | \$18,020 | \$1,000 | \$11,332 | \$13,919 | \$25,624 | \$897 | \$0 | \$292 | \$71,084 |
| 930 | WHITE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 940 | WILLIAMSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 941 | *FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 950 | WILSON COUNTY | \$59,461 | \$1,000 | \$20,856 | \$20,402 | \$0 | \$0 | \$0 | \$0 | \$101,719 |
| 951 | *LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | GRAND TOTAL | \$1,237,239 | \$22,903 | \$2,516,600 | \$918,355 | \$67,210 | \$99,902 | \$7,367 | \$105,772 | \$4,975,348 |

*SPECIAL SCHOOL DISTRICT

TABLE 31 2005-2006

| | SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR SPECIAL EDUCATION |
|-----|---|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|
| 010 | ANDERSON COUNTY | \$75,712 | \$9,700 | \$338,561 | \$96,017 | \$288,670 | \$0 | \$48,511 | \$857,171 |
| 011 | CLINTON | \$67,422 | \$8,150 | \$51,845 | \$28,529 | \$0 | \$17,885 | \$16,769 | \$190,600 |
| 012 | OAK RIDGE | \$46,511 | \$7,500 | \$347,229 | \$83,820 | \$3,894 | \$1,251 | \$15,384 | \$505,589 |
| 020 | BEDFORD COUNTY | \$58,596 | \$1,000 | \$158,122 | \$41,993 | \$122,089 | \$51,244 | \$89,708 | \$522,752 |
| 030 | BENTON COUNTY | \$50,907 | \$1,000 | \$53,740 | \$28,007 | \$12,787 | \$0 | \$10,362 | \$156,803 |
| 040 | BLED SOE COUNTY | \$60,953 | \$4,000 | \$52,790 | \$19,858 | \$4,065 | \$4,131 | \$28,304 | \$174,101 |
| 050 | BLOUNT COUNTY | \$34,500 | \$0 | \$544,869 | \$151,206 | \$191,384 | \$0 | \$46,615 | \$968,574 |
| 051 | ALCOA | \$58,442 | \$0 | \$74,694 | \$27,863 | \$0 | \$36,490 | \$3,852 | \$201,341 |
| 052 | MARYVILLE | \$82,714 | \$7,500 | \$354,000 | \$140,160 | \$70,835 | \$12,419 | \$51,693 | \$719,321 |
| 060 | BRADLEY COUNTY | \$70,062 | \$10,945 | \$702,815 | \$190,278 | \$0 | \$23,280 | \$119,962 | \$1,117,342 |
| 061 | CLEVELAND | \$67,822 | \$0 | \$71,641 | \$29,092 | \$4,937 | \$0 | \$28,368 | \$201,860 |
| 070 | CAMPBELL COUNTY | \$67,989 | \$98,220 | \$198,794 | \$88,028 | \$5,082 | \$1,150 | \$51,815 | \$511,078 |
| 080 | CANNON COUNTY | \$47,763 | \$1,000 | \$47,058 | \$26,267 | \$2,506 | \$13,144 | \$20,094 | \$157,832 |
| 090 | CARROLL COUNTY | \$49,753 | \$7,000 | \$0 | \$9,463 | \$0 | \$677 | \$909 | \$67,802 |
| 092 | *HOLLOW ROCK-BR | \$3,570 | \$0 | \$3,200 | \$965 | \$0 | \$0 | \$1,500 | \$9,235 |
| 093 | *HUNTINGDON | \$21,931 | \$0 | \$3,247 | \$4,771 | \$0 | \$0 | \$5,136 | \$35,085 |
| 094 | *MCKENZIE | \$19,528 | \$0 | \$0 | \$6,389 | \$0 | \$0 | \$4,478 | \$30,395 |
| 095 | *S. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 097 | *W. CARROLL | \$12,912 | \$0 | \$9,363 | \$3,921 | \$6,333 | \$6,489 | \$6,114 | \$45,132 |
| 100 | CARTER COUNTY | \$62,680 | \$15,000 | \$284,036 | \$94,000 | \$31,914 | \$30,955 | \$68,060 | \$586,645 |
| 101 | ELIZABETHTON | \$62,516 | \$1,000 | \$24,834 | \$20,748 | \$39,162 | \$0 | \$4,273 | \$152,533 |
| 110 | CHEATHAM COUNTY | \$59,321 | \$2,000 | \$505,352 | \$118,729 | \$3,763 | \$24,702 | \$42,352 | \$756,219 |
| 120 | CHESTER COUNTY | \$58,809 | \$3,000 | \$42,962 | \$19,895 | \$0 | \$1,000 | \$12,623 | \$138,289 |
| 130 | CLAIBORNE COUNTY | \$78,744 | \$2,000 | \$144,560 | \$50,867 | \$2,145 | \$3,460 | \$50,635 | \$332,411 |
| 140 | CLAY COUNTY | \$51,479 | \$1,000 | \$76,325 | \$20,085 | \$240 | \$3,600 | \$8,109 | \$160,838 |
| 150 | COCKE COUNTY | \$53,013 | \$0 | \$30,380 | \$16,909 | \$0 | \$0 | \$46,901 | \$147,203 |
| 151 | NEWPORT | \$0 | \$0 | \$0 | \$0 | \$375 | \$0 | \$1,081 | \$1,456 |
| 160 | COFFEE COUNTY | \$54,361 | \$1,000 | \$131,156 | \$50,618 | \$8,560 | \$3,726 | \$19,523 | \$268,944 |
| 161 | MANCHESTER | \$60,844 | \$2,000 | \$112,502 | \$53,710 | \$3,265 | \$41,700 | \$19,528 | \$293,549 |
| 162 | TULLAHOMA | \$61,498 | \$1,000 | \$58,568 | \$33,087 | \$0 | \$0 | \$0 | \$154,153 |
| 170 | CROCKETT COUNTY | \$27,340 | \$500 | \$0 | \$6,819 | \$13,408 | \$0 | \$13,867 | \$61,934 |
| 171 | ALAMO | \$37,442 | \$0 | \$0 | \$4,895 | \$0 | \$0 | \$0 | \$42,337 |
| 172 | BELLS | \$4,500 | \$0 | \$0 | \$592 | \$0 | \$0 | \$922 | \$6,014 |
| 180 | CUMBERLAND COUNTY | \$79,728 | \$17,000 | \$254,002 | \$84,860 | \$464 | \$1,862 | \$40,725 | \$478,641 |
| 190 | DAVIDSON COUNTY | \$505,160 | \$15,155 | \$2,749,340 | \$958,174 | \$242,504 | \$0 | \$12,067 | \$4,482,400 |
| 200 | DECATUR COUNTY | \$50,587 | \$1,000 | \$8,800 | \$13,233 | \$0 | \$0 | \$6,086 | \$79,706 |
| 210 | DEKALB COUNTY | \$84,717 | \$4,165 | \$230,546 | \$63,306 | \$6,243 | \$7,902 | \$30,548 | \$427,427 |

TABLE 31 2005-2006

| | SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR SPECIAL EDUCATION |
|-----|---|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|
| 220 | DICKSON COUNTY | \$133,828 | \$9,175 | \$241,776 | \$86,526 | \$1,038 | \$14,669 | \$41,421 | \$528,433 |
| 230 | DYER COUNTY | \$68,675 | \$7,000 | \$56,434 | \$31,202 | \$2,039 | \$1,599 | \$54,507 | \$221,456 |
| 231 | DYERSBURG | \$66,364 | \$1,000 | \$52,691 | \$27,032 | \$0 | \$0 | \$12,898 | \$159,985 |
| 240 | FAYETTE COUNTY | \$52,096 | \$3,000 | \$216,666 | \$71,668 | \$21,151 | \$0 | \$20,596 | \$385,177 |
| 250 | FENTRESS COUNTY | \$63,400 | \$5,000 | \$99,584 | \$34,447 | \$0 | \$4,477 | \$23,996 | \$230,904 |
| 260 | FRANKLIN COUNTY | \$65,240 | \$1,000 | \$171,966 | \$62,497 | \$38,547 | \$55,567 | \$35,683 | \$430,500 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA |
| 271 | HUMBOLDT | \$85,355 | \$3,000 | \$80,266 | \$24,826 | \$0 | \$0 | \$12,668 | \$206,115 |
| 272 | *MILAN | \$46,944 | \$0 | \$25,439 | \$17,395 | \$5,250 | \$1,916 | \$4,629 | \$101,573 |
| 273 | *TRENTON | \$44,905 | \$1,330 | \$20,497 | \$11,572 | \$32,628 | \$0 | \$7,297 | \$118,229 |
| 274 | *BRADFORD | \$27,834 | \$0 | \$15,602 | \$5,009 | \$0 | \$0 | \$1,876 | \$50,321 |
| 275 | *GIBSON CO. SPEC. | \$33,182 | \$3,500 | \$34,172 | \$13,033 | \$3,400 | \$9,217 | \$18,562 | \$115,066 |
| 280 | GILES COUNTY | \$53,836 | \$4,000 | \$113,239 | \$26,678 | \$8,470 | \$1,539 | \$28,232 | \$235,994 |
| 290 | GRAINGER COUNTY | \$62,538 | \$3,000 | \$13,837 | \$13,874 | \$144,489 | \$81,532 | \$53,056 | \$372,326 |
| 300 | GREENE COUNTY | \$71,618 | \$7,000 | \$192,355 | \$62,235 | \$14,965 | \$7,486 | \$40,802 | \$396,461 |
| 301 | GREENEVILLE | \$54,500 | \$1,500 | \$87,030 | \$36,183 | \$342 | \$52 | \$15,309 | \$194,916 |
| 310 | GRUNDY COUNTY | \$52,267 | \$1,000 | \$86,215 | \$20,255 | \$4,523 | \$0 | \$78,532 | \$242,792 |
| 320 | HAMBLÉN COUNTY | \$61,796 | \$55,348 | \$18,986 | \$41,288 | \$11,550 | \$8,438 | \$47,101 | \$244,507 |
| 330 | HAMILTON COUNTY | \$668,193 | \$36,500 | \$2,464,383 | \$915,876 | \$191,812 | \$58,468 | \$205,591 | \$4,540,823 |
| 340 | HANCOCK COUNTY | \$54,276 | \$3,000 | \$0 | \$12,204 | \$581 | \$0 | \$3,374 | \$73,435 |
| 350 | HARDEMAN COUNTY | \$57,480 | \$6,500 | \$437,064 | \$114,897 | \$1,214 | \$0 | \$20,853 | \$638,008 |
| 360 | HARDIN COUNTY | \$54,000 | \$3,000 | \$217,648 | \$65,191 | \$5,354 | \$1,136 | \$29,450 | \$375,779 |
| 370 | HAWKINS COUNTY | \$135,160 | \$11,000 | \$292,145 | \$93,494 | \$26,254 | \$97,625 | \$99,015 | \$754,693 |
| 371 | ROGERSVILLE | \$50,302 | \$1,000 | \$0 | \$10,400 | \$53,757 | \$143 | \$5,958 | \$121,560 |
| 380 | HAYWOOD COUNTY | \$60,846 | \$2,000 | \$92,832 | \$35,070 | \$15,847 | \$0 | \$3,858 | \$210,453 |
| 390 | HENDERSON COUNTY | \$61,273 | \$4,000 | \$126,169 | \$42,524 | \$0 | \$7,267 | \$44,630 | \$285,863 |
| 391 | LEXINGTON | \$24,000 | \$0 | \$23,385 | \$6,804 | \$2,484 | \$0 | \$4,337 | \$61,010 |
| 400 | HENRY COUNTY | \$55,154 | \$5,000 | \$87,406 | \$29,698 | \$57,103 | \$0 | \$29,979 | \$264,340 |
| 401 | *PARIS | \$32,148 | \$0 | \$0 | \$4,227 | \$0 | \$0 | \$8,210 | \$44,585 |
| 410 | HICKMAN COUNTY | \$61,754 | \$0 | \$199,138 | \$29,616 | \$24,462 | \$0 | \$4,955 | \$319,925 |
| 420 | HOUSTON COUNTY | \$55,141 | \$1,000 | \$75,592 | \$18,716 | \$2,410 | \$507 | \$6,057 | \$159,423 |
| 430 | HUMPHREYS COUNTY | \$47,725 | \$0 | \$37,535 | \$22,154 | \$0 | \$1,994 | \$8,243 | \$117,651 |
| 440 | JACKSON COUNTY | \$54,436 | \$5,000 | \$88,195 | \$25,743 | \$0 | \$2,866 | \$8,957 | \$185,197 |
| 450 | JEFFERSON COUNTY | \$68,666 | \$7,000 | \$395,426 | \$144,395 | \$33,507 | \$0 | \$31,604 | \$680,598 |
| 460 | JOHNSON COUNTY | \$32,046 | \$1,000 | \$72,975 | \$25,880 | \$944 | \$906 | \$14,884 | \$148,635 |
| 470 | KNOX COUNTY | \$1,203,786 | \$36,725 | \$5,496,234 | \$1,411,618 | \$784,505 | \$462,802 | \$298,061 | \$9,693,731 |
| 480 | LAKE COUNTY | \$10,309 | \$0 | \$8,102 | \$3,023 | \$0 | \$532 | \$4,571 | \$26,537 |

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|-----|---|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|
| 490 | LAUDERDALE COUNTY | \$62,081 | \$12,000 | \$197,059 | \$78,680 | \$72,619 | \$9,500 | \$30,966 | \$462,905 |
| 500 | LAWRENCE COUNTY | \$100,491 | \$10,000 | \$246,765 | \$96,260 | \$45,366 | \$20,794 | \$15,706 | \$535,382 |
| 510 | LEWIS COUNTY | \$57,623 | \$2,500 | \$146,295 | \$34,083 | \$47,761 | \$3,830 | \$6,630 | \$298,722 |
| 520 | LINCOLN COUNTY | \$52,247 | \$0 | \$10,627 | \$11,347 | \$0 | \$0 | \$35,775 | \$109,996 |
| 521 | FAYETTEVILLE | \$33,180 | \$500 | \$0 | \$7,343 | \$0 | \$772 | \$1,791 | \$43,586 |
| 530 | LOUDON COUNTY | \$65,890 | \$8,000 | \$172,460 | \$51,915 | \$0 | \$0 | \$24,555 | \$322,820 |
| 531 | LENOIR CITY | \$34,197 | \$0 | \$117,097 | \$29,552 | \$0 | \$0 | \$11,434 | \$192,280 |
| 540 | MCMINN COUNTY | \$67,147 | \$3,000 | \$180,526 | \$56,891 | \$100 | \$0 | \$60,820 | \$368,484 |
| 541 | ATHENS | \$34,562 | \$0 | \$29,291 | \$16,054 | \$28,465 | \$857 | \$8,179 | \$117,408 |
| 542 | ETOWAH | \$4,404 | \$0 | \$0 | \$579 | \$0 | \$0 | \$2,351 | \$7,334 |
| 550 | MCNAIRY COUNTY | \$56,842 | \$2,000 | \$122,890 | \$28,377 | \$18,936 | \$750 | \$60,756 | \$290,551 |
| 560 | MACON COUNTY | \$57,962 | \$4,000 | \$118,645 | \$40,130 | \$12,393 | \$5,861 | \$18,587 | \$257,578 |
| 570 | MADISON COUNTY | \$139,155 | \$5,505 | \$286,269 | \$92,493 | \$69,792 | \$8,729 | \$47,770 | \$649,713 |
| 580 | MARION COUNTY | \$59,670 | \$7,000 | \$285,286 | \$86,186 | \$22,127 | \$29,146 | \$43,710 | \$533,125 |
| 581 | *RICHARD CITY | \$3,000 | \$0 | \$0 | \$395 | \$0 | \$0 | \$410 | \$3,805 |
| 590 | MARSHALL COUNTY | \$60,486 | \$1,500 | \$125,687 | \$49,098 | \$2,999 | \$500 | \$12,162 | \$252,432 |
| 600 | MAURY COUNTY | \$77,056 | \$10,000 | \$750,700 | \$203,998 | \$5,363 | \$22,680 | \$104,979 | \$1,174,776 |
| 610 | MEIGS COUNTY | \$43,310 | \$4,000 | \$75,888 | \$15,454 | \$19,550 | \$20,134 | \$11,909 | \$190,245 |
| 620 | MONROE COUNTY | \$67,192 | \$7,985 | \$369,141 | \$124,878 | \$42,140 | \$0 | \$47,144 | \$658,480 |
| 621 | SWEETWATER | \$21,921 | \$0 | \$58,955 | \$20,302 | \$0 | \$1,892 | \$2,438 | \$105,508 |
| 630 | MONTGOMERY COUNTY | \$80,037 | \$25,880 | \$1,480,269 | \$371,450 | \$36,705 | \$63,150 | \$27,926 | \$2,085,417 |
| 640 | MOORE COUNTY | \$5,000 | \$0 | \$4,000 | \$1,129 | \$0 | \$0 | \$323 | \$10,452 |
| 650 | MORGAN COUNTY | \$59,076 | \$2,000 | \$48,792 | \$24,319 | \$0 | \$9,214 | \$15,236 | \$158,637 |
| 660 | OBION COUNTY | \$55,506 | \$1,000 | \$75,532 | \$25,007 | \$0 | \$0 | \$55,909 | \$212,954 |
| 661 | UNION CITY | \$53,953 | \$7,000 | \$5,043 | \$17,715 | \$500 | \$0 | \$1,635 | \$85,846 |
| 670 | OVERTON COUNTY | \$58,470 | \$8,000 | \$57,862 | \$23,718 | \$0 | \$363 | \$28,063 | \$176,476 |
| 680 | PERRY COUNTY | \$55,038 | \$1,000 | \$67,455 | \$30,522 | \$182 | \$1,280 | \$7,768 | \$163,245 |
| 690 | PICKETT COUNTY | \$34,172 | \$1,000 | \$0 | \$9,165 | \$3,300 | \$100 | \$5,630 | \$53,367 |
| 700 | POLK COUNTY | \$32,247 | \$1,000 | \$17,119 | \$14,742 | \$0 | \$750 | \$15,304 | \$81,162 |
| 710 | PUTNAM COUNTY | \$58,288 | \$12,000 | \$604,239 | \$171,713 | \$171,258 | \$85,487 | \$105,828 | \$1,208,813 |
| 720 | RHEA COUNTY | \$51,306 | \$5,800 | \$119,509 | \$46,586 | \$13,479 | \$2,495 | \$25,378 | \$264,553 |
| 721 | DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,266 | \$2,266 |
| 730 | ROANE COUNTY | \$71,483 | \$3,083 | \$723,050 | \$206,781 | \$0 | \$137,600 | \$52,704 | \$1,194,701 |
| 740 | ROBERTSON COUNTY | \$130,836 | \$5,000 | \$621,448 | \$187,533 | \$1,817 | \$7,382 | \$137,442 | \$1,091,458 |
| 750 | RUTHERFORD COUNTY | \$111,995 | \$32,396 | \$2,343,688 | \$682,570 | \$12,900 | \$77,279 | \$152,037 | \$3,412,865 |
| 751 | MURFREESBORO | \$65,684 | \$1,100 | \$206,638 | \$69,924 | \$22,353 | \$8,557 | \$18,680 | \$392,936 |
| 760 | SCOTT COUNTY | \$51,858 | \$2,000 | \$119,603 | \$36,756 | \$0 | \$15,113 | \$29,301 | \$254,631 |

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|-----|---|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|
| 761 | *ONEIDA | \$55,720 | \$1,000 | \$16,180 | \$19,999 | \$2,518 | \$0 | \$5,057 | \$100,474 |
| 770 | SEQUATCHIE COUNTY | \$55,496 | \$2,000 | \$120,827 | \$47,355 | \$226 | \$320 | \$10,369 | \$236,593 |
| 780 | SEVIER COUNTY | \$72,268 | \$7,000 | \$113,987 | \$50,342 | \$0 | \$1,841 | \$64,330 | \$309,768 |
| 790 | SHELBY COUNTY | \$531,062 | \$8,000 | \$4,554,355 | \$1,454,338 | \$7,745 | \$37,112 | \$110,785 | \$6,703,397 |
| 791 | MEMPHIS | \$1,341,389 | \$0 | \$3,113,142 | \$817,857 | \$20,355 | \$23,139 | \$242,777 | \$5,558,659 |
| 800 | SMITH COUNTY | \$57,039 | \$1,000 | \$97,285 | \$37,423 | \$330 | \$66,086 | \$15,218 | \$274,381 |
| 810 | STEWART COUNTY | \$36,317 | \$3,000 | \$57,391 | \$16,202 | \$0 | \$2,777 | \$3,880 | \$119,567 |
| 820 | SULLIVAN COUNTY | \$75,832 | \$1,000 | \$31,663 | \$28,383 | \$4,824 | \$1,703 | \$36,646 | \$180,051 |
| 821 | BRISTOL | \$41,265 | \$1,000 | \$82,389 | \$32,813 | \$438 | \$1,217 | \$19,080 | \$178,202 |
| 822 | KINGSPORT | \$71,850 | \$3,000 | \$152,604 | \$66,821 | \$127,605 | \$0 | \$51,867 | \$473,747 |
| 830 | SUMNER COUNTY | \$403,024 | \$15,000 | \$950,646 | \$398,790 | \$48,476 | \$13,896 | \$123,148 | \$1,952,980 |
| 840 | TIPTON COUNTY | \$136,360 | \$2,000 | \$0 | \$34,732 | \$0 | \$0 | \$69,696 | \$242,788 |
| 850 | TROUSDALE COUNTY | \$58,027 | \$0 | \$64,552 | \$25,436 | \$454 | \$6,177 | \$5,825 | \$160,471 |
| 860 | UNICOI COUNTY | \$64,320 | \$1,000 | \$75,119 | \$33,418 | \$0 | \$0 | \$44,078 | \$217,935 |
| 870 | UNION COUNTY | \$74,431 | \$1,000 | \$0 | \$9,984 | \$0 | \$0 | \$60,932 | \$146,347 |
| 880 | VAN BUREN COUNTY | \$25,989 | \$2,000 | \$51,437 | \$11,940 | \$0 | \$1,317 | \$4,127 | \$96,810 |
| 890 | WARREN COUNTY | \$63,013 | \$8,000 | \$318,747 | \$83,432 | \$733,045 | \$23,693 | \$59,599 | \$1,289,529 |
| 900 | WASHINGTON COUNTY | \$72,988 | \$4,000 | \$85,709 | \$24,874 | \$59,928 | \$115,908 | \$93,384 | \$456,791 |
| 901 | JOHNSON CITY | \$87,031 | \$3,600 | \$75,489 | \$47,899 | \$56,284 | \$6,209 | \$27,804 | \$304,316 |
| 910 | WAYNE COUNTY | \$59,076 | \$7,000 | \$155,498 | \$39,123 | \$1,030 | \$22,184 | \$25,937 | \$309,848 |
| 920 | WEAKLEY COUNTY | \$63,270 | \$2,515 | \$174,435 | \$38,815 | \$2,110 | \$7,670 | \$11,297 | \$300,112 |
| 930 | WHITE COUNTY | \$58,975 | \$1,000 | \$142,646 | \$41,458 | \$11,217 | \$0 | \$12,164 | \$267,460 |
| 940 | WILLIAMSON COUNTY | \$84,213 | \$9,960 | \$1,335,094 | \$393,066 | \$152,085 | \$70,459 | \$85,760 | \$2,130,637 |
| 941 | *FRANKLIN | \$74,602 | \$4,200 | \$206,659 | \$65,335 | \$0 | \$12,486 | \$6,084 | \$369,366 |
| 950 | WILSON COUNTY | \$68,750 | \$9,000 | \$587,477 | \$158,054 | \$5,500 | \$3,679 | \$28,196 | \$860,656 |
| 951 | *LEBANON | \$74,397 | \$10,000 | \$153,110 | \$46,592 | \$54,048 | \$0 | \$22,818 | \$360,965 |
| | GRAND TOTAL | \$12,000,968 | \$743,937 | \$41,810,584 | \$13,172,530 | \$4,491,574 | \$2,059,893 | \$4,726,986 | \$79,006,472 |

*SPECIAL SCHOOL DISTRICT

TABLE 32 2005-2006

| | SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION |
|-----|--|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|
| 010 | ANDERSON COUNTY | \$87,360 | \$3,000 | \$66,724 | \$34,311 | \$0 | \$0 | \$28,157 | \$219,552 |
| 011 | CLINTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 012 | OAK RIDGE | \$81,483 | \$3,000 | \$30,165 | \$23,501 | \$0 | \$13,904 | \$42,297 | \$194,350 |
| 020 | BEDFORD COUNTY | \$0 | \$0 | \$15,302 | \$3,459 | \$0 | \$49 | \$15,013 | \$33,823 |
| 030 | BENTON COUNTY | \$56,455 | \$0 | \$19,934 | \$20,567 | \$0 | \$3,100 | \$17,949 | \$118,005 |
| 040 | BLED SOE COUNTY | \$21,740 | \$0 | \$7,200 | \$2,372 | \$0 | \$0 | \$602 | \$31,914 |
| 050 | BLOUNT COUNTY | \$0 | \$0 | \$42,961 | \$17,960 | \$350 | \$7,047 | \$2,386 | \$70,704 |
| 051 | ALCOA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$874 | \$874 |
| 052 | MARYVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,376 | \$5,376 |
| 060 | BRADLEY COUNTY | \$52,330 | \$1,000 | \$21,100 | \$21,850 | \$0 | \$307 | \$3,929 | \$100,516 |
| 061 | CLEVELAND | \$69,967 | \$3,000 | \$46,280 | \$31,925 | \$839 | \$6,321 | \$6,615 | \$164,947 |
| 070 | CAMPBELL COUNTY | \$67,989 | \$2,000 | \$26,372 | \$16,722 | \$0 | \$8,931 | \$52,889 | \$174,903 |
| 080 | CANNON COUNTY | \$21,620 | \$0 | \$0 | \$552 | \$0 | \$0 | \$347 | \$22,519 |
| 090 | CARROLL COUNTY | \$0 | \$0 | \$40,906 | \$5,499 | \$0 | \$0 | \$10,400 | \$56,805 |
| 092 | *HOLLOW ROCK-BR | \$1,840 | \$0 | \$775 | \$354 | \$0 | \$0 | \$550 | \$3,519 |
| 093 | *HUNTINGDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$3,000 |
| 094 | *MCKENZIE | \$5,509 | \$0 | \$0 | \$2,033 | \$0 | \$0 | \$0 | \$7,542 |
| 095 | *S. CARROLL | \$5,186 | \$0 | \$0 | \$682 | \$0 | \$0 | \$3,166 | \$9,034 |
| 097 | *W. CARROLL | \$3,042 | \$0 | \$1,191 | \$750 | \$0 | \$0 | \$411 | \$5,394 |
| 100 | CARTER COUNTY | \$58,030 | \$1,000 | \$0 | \$13,286 | \$0 | \$4,912 | \$27,544 | \$104,772 |
| 101 | ELIZABETHTON | \$33,180 | \$3,000 | \$17,556 | \$15,030 | \$0 | \$0 | \$2,983 | \$71,749 |
| 110 | CHEATHAM COUNTY | \$60,476 | \$1,000 | \$21,321 | \$18,296 | \$20,205 | \$1,887 | \$1,922 | \$125,107 |
| 120 | CHESTER COUNTY | \$2,000 | \$0 | \$0 | \$264 | \$0 | \$0 | \$263 | \$2,527 |
| 130 | CLAIBORNE COUNTY | \$60,815 | \$1,000 | \$18,920 | \$13,090 | \$0 | \$225 | \$3,933 | \$97,983 |
| 140 | CLAY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$647 | \$647 |
| 150 | COCKE COUNTY | \$56,798 | \$3,600 | \$13,442 | \$14,803 | \$0 | \$2,394 | \$11,597 | \$102,634 |
| 151 | NEWPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 160 | COFFEE COUNTY | \$29,233 | \$1,500 | \$47,424 | \$27,673 | \$2,006 | \$0 | \$7,567 | \$115,403 |
| 161 | MANCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 162 | TULLAHOMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 170 | CROCKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,715 | \$6,715 |
| 171 | ALAMO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 172 | BELLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 180 | CUMBERLAND COUNTY | \$32,849 | \$0 | \$28,069 | \$16,225 | \$0 | \$695 | \$18,130 | \$95,968 |
| 190 | DAVIDSON COUNTY | \$78,795 | \$1,000 | \$39,505 | \$37,913 | \$0 | \$2,135 | \$39,556 | \$198,904 |
| 200 | DECATUR COUNTY | \$11,872 | \$0 | \$9,939 | \$2,669 | \$0 | \$1,195 | \$7,848 | \$33,523 |
| 210 | DEKALB COUNTY | \$7,802 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$787 | \$9,589 |
| 220 | DICKSON COUNTY | \$68,152 | \$1,000 | \$973 | \$14,235 | \$0 | \$4,740 | \$5,992 | \$95,092 |

TABLE 32 2005-2006

| | SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION |
|-----|--|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|
| 230 | DYER COUNTY | \$0 | \$0 | \$14,849 | \$5,119 | \$334 | \$2,751 | \$13,861 | \$36,914 |
| 231 | DYERSBURG | \$33,458 | \$500 | \$0 | \$6,925 | \$0 | \$0 | \$1,445 | \$42,328 |
| 240 | FAYETTE COUNTY | \$53,045 | \$3,000 | \$171,942 | \$44,744 | \$8,442 | \$20,893 | \$18,802 | \$320,868 |
| 250 | FENTRESS COUNTY | \$48,154 | \$3,600 | \$0 | \$11,673 | \$0 | \$0 | \$5,970 | \$69,397 |
| 260 | FRANKLIN COUNTY | \$61,398 | \$1,000 | \$29,780 | \$23,737 | \$2,768 | \$0 | \$10,198 | \$128,881 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA |
| 271 | HUMBOLDT | \$64,828 | \$3,000 | \$46,889 | \$17,091 | \$0 | \$1,580 | \$899 | \$134,287 |
| 272 | *MILAN | \$14,467 | \$4,660 | \$725 | \$2,652 | \$0 | \$611 | \$5,628 | \$28,743 |
| 273 | *TRENTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$351 | \$351 |
| 274 | *BRADFORD | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |
| 275 | *GIBSON CO. SPEC. | \$31,641 | \$3,500 | \$0 | \$5,978 | \$0 | \$0 | \$2,040 | \$43,159 |
| 280 | GILES COUNTY | \$56,682 | \$1,000 | \$66,496 | \$28,789 | \$0 | \$3,859 | \$15,540 | \$172,366 |
| 290 | GRAINGER COUNTY | \$21,096 | \$1,000 | \$13,837 | \$6,843 | \$0 | \$956 | \$8,237 | \$51,969 |
| 300 | GREENE COUNTY | \$65,184 | \$3,000 | \$0 | \$15,882 | \$0 | \$0 | \$4,716 | \$88,782 |
| 301 | GREENEVILLE | \$0 | \$0 | \$31,518 | \$11,766 | \$0 | \$407 | \$2,896 | \$46,587 |
| 310 | GRUNDY COUNTY | \$62,195 | \$3,999 | \$0 | \$11,123 | \$0 | \$0 | \$7,689 | \$85,006 |
| 320 | HAMBLÉN COUNTY | \$58,628 | \$1,000 | \$26,302 | \$25,688 | \$0 | \$0 | \$21,350 | \$132,968 |
| 330 | HAMILTON COUNTY | \$86,504 | \$3,000 | \$35,765 | \$33,277 | \$6,620 | \$761 | \$49,117 | \$215,044 |
| 340 | HANCOCK COUNTY | \$51,426 | \$1,000 | \$0 | \$8,947 | \$0 | \$0 | \$1,331 | \$62,704 |
| 350 | HARDEMAN COUNTY | \$22,275 | \$0 | \$0 | \$1,784 | \$0 | \$0 | \$2,182 | \$26,241 |
| 360 | HARDIN COUNTY | \$28,499 | \$100 | \$37,699 | \$22,874 | \$0 | \$179 | \$5,908 | \$95,259 |
| 370 | HAWKINS COUNTY | \$31,630 | \$5,000 | \$0 | \$9,198 | \$0 | \$0 | \$33,355 | \$79,183 |
| 371 | ROGERSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 380 | HAYWOOD COUNTY | \$61,076 | \$3,600 | \$19,063 | \$13,232 | \$17,566 | \$1,292 | \$46,645 | \$162,474 |
| 390 | HENDERSON COUNTY | \$31,080 | \$0 | \$0 | \$5,751 | \$0 | \$0 | \$5,834 | \$42,665 |
| 391 | LEXINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 400 | HENRY COUNTY | \$55,513 | \$3,000 | \$0 | \$12,191 | \$0 | \$678 | \$5,939 | \$77,321 |
| 401 | *PARIS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 410 | HICKMAN COUNTY | \$60,018 | \$0 | \$12,730 | \$16,870 | \$3,626 | \$0 | \$4,854 | \$98,098 |
| 420 | HOUSTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,588 | \$9,588 |
| 430 | HUMPHREYS COUNTY | \$58,025 | \$0 | \$14,014 | \$12,841 | \$0 | \$0 | \$0 | \$84,880 |
| 440 | JACKSON COUNTY | \$67,688 | \$1,000 | \$21,290 | \$11,574 | \$7,126 | \$633 | \$6,559 | \$115,870 |
| 450 | JEFFERSON COUNTY | \$118,433 | \$1,000 | \$79,683 | \$45,627 | \$11,418 | \$6,684 | \$25,224 | \$288,069 |
| 460 | JOHNSON COUNTY | \$53,195 | \$1,000 | \$0 | \$10,653 | \$0 | \$0 | \$14,047 | \$78,895 |
| 470 | KNOX COUNTY | \$281,552 | \$0 | \$160,231 | \$88,823 | \$19,899 | \$4,459 | \$15,114 | \$570,078 |
| 480 | LAKE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 | \$1,500 |
| 490 | LAUDERDALE COUNTY | \$62,081 | \$4,000 | \$13,452 | \$14,507 | \$0 | \$600 | \$11,570 | \$106,210 |
| 500 | LAWRENCE COUNTY | \$56,748 | \$3,000 | \$0 | \$12,739 | \$0 | \$0 | \$30,168 | \$102,655 |

TABLE 32 2005-2006

| | SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION |
|-----|--|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|
| 510 | LEWIS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 520 | LINCOLN COUNTY | \$48,968 | \$1,000 | \$12,090 | \$8,543 | \$0 | \$0 | \$21,439 | \$92,040 |
| 521 | FAYETTEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 530 | LOUDON COUNTY | \$0 | \$1,000 | \$72,213 | \$25,763 | \$0 | \$0 | \$3,346 | \$102,322 |
| 531 | LENOIR CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 540 | MCMINN COUNTY | \$66,590 | \$7,000 | \$24,660 | \$23,308 | \$0 | \$1,022 | \$2,234 | \$124,814 |
| 541 | ATHENS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 542 | ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 550 | MCNAIRY COUNTY | \$58,842 | \$2,000 | \$0 | \$10,854 | \$0 | \$0 | \$2,628 | \$74,324 |
| 560 | MACON COUNTY | \$0 | \$0 | \$20,878 | \$1,625 | \$0 | \$1,057 | \$551 | \$24,111 |
| 570 | MADISON COUNTY | \$66,334 | \$1,000 | \$26,406 | \$20,645 | \$7,487 | \$982 | \$64,887 | \$187,741 |
| 580 | MARION COUNTY | \$34,835 | \$1,000 | \$0 | \$8,736 | \$0 | \$457 | \$10,534 | \$55,562 |
| 581 | *RICHARD CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 590 | MARSHALL COUNTY | \$68,715 | \$1,000 | \$5,498 | \$14,175 | \$2,147 | \$0 | \$1,182 | \$92,717 |
| 600 | MAURY COUNTY | \$61,630 | \$4,000 | \$24,955 | \$24,763 | \$10,121 | \$6,732 | \$26,027 | \$158,228 |
| 610 | MEIGS COUNTY | \$0 | \$0 | \$12,250 | \$908 | \$0 | \$0 | \$25,634 | \$38,792 |
| 620 | MONROE COUNTY | \$70,271 | \$3,000 | \$0 | \$22,203 | \$0 | \$0 | \$4,834 | \$100,308 |
| 621 | SWEETWATER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 630 | MONTGOMERY COUNTY | \$67,637 | \$3,000 | \$11,850 | \$20,714 | \$99 | \$1,010 | \$3,273 | \$107,583 |
| 640 | MOORE COUNTY | \$27,034 | \$500 | \$0 | \$4,800 | \$0 | \$0 | \$0 | \$32,334 |
| 650 | MORGAN COUNTY | \$54,906 | \$0 | \$0 | \$12,120 | \$0 | \$0 | \$3,324 | \$70,350 |
| 660 | OBION COUNTY | \$64,430 | \$3,600 | \$46,226 | \$19,201 | \$14,402 | \$0 | \$7,377 | \$155,236 |
| 661 | UNION CITY | \$7,189 | \$0 | \$0 | \$907 | \$0 | \$0 | \$2,012 | \$10,108 |
| 670 | OVERTON COUNTY | \$58,398 | \$5,000 | \$0 | \$14,179 | \$0 | \$2 | \$3,000 | \$80,579 |
| 680 | PERRY COUNTY | \$0 | \$0 | \$1,080 | \$177 | \$0 | \$615 | \$3,190 | \$5,062 |
| 690 | PICKETT COUNTY | \$9,259 | \$0 | \$0 | \$1,218 | \$0 | \$0 | \$0 | \$10,477 |
| 700 | POLK COUNTY | \$32,129 | \$500 | \$0 | \$6,956 | \$0 | \$0 | \$4,000 | \$43,585 |
| 710 | PUTNAM COUNTY | \$59,811 | \$3,000 | \$11,416 | \$20,894 | \$2,064 | \$2,354 | \$3,338 | \$102,877 |
| 720 | RHEA COUNTY | \$0 | \$0 | \$34,041 | \$8,872 | \$28,643 | \$2,157 | \$2,039 | \$75,752 |
| 721 | DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 730 | ROANE COUNTY | \$64,841 | \$1,000 | \$32,271 | \$23,356 | \$195 | \$965 | \$10,032 | \$132,660 |
| 740 | ROBERTSON COUNTY | \$63,480 | \$2,000 | \$17,401 | \$22,090 | \$0 | \$0 | \$10,848 | \$115,819 |
| 750 | RUTHERFORD COUNTY | \$75,888 | \$0 | \$0 | \$9,950 | \$0 | \$0 | \$92,755 | \$178,593 |
| 751 | MURFREESBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 760 | SCOTT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,077 | \$1,077 |
| 761 | *ONEIDA | \$0 | \$0 | \$0 | \$0 | \$169 | \$0 | \$0 | \$169 |
| 770 | SEQUATCHIE COUNTY | \$0 | \$0 | \$0 | \$0 | \$8,366 | \$0 | \$0 | \$8,366 |
| 780 | SEVIER COUNTY | \$69,310 | \$7,000 | \$58,041 | \$29,368 | \$0 | \$2,361 | \$52,786 | \$218,866 |

TABLE 32 2005-2006

| | SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION |
|-----|--|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|
| 790 | SHELBY COUNTY | \$76,983 | \$0 | \$43,368 | \$23,531 | \$0 | \$0 | \$21,206 | \$165,088 |
| 791 | MEMPHIS | \$453,393 | \$0 | \$693,359 | \$167,666 | \$10,909 | \$35,028 | \$53,206 | \$1,413,561 |
| 800 | SMITH COUNTY | \$46,926 | \$0 | \$6,972 | \$10,158 | \$0 | \$228 | \$4,083 | \$68,367 |
| 810 | STEWART COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$582 | \$2,933 | \$3,515 |
| 820 | SULLIVAN COUNTY | \$71,199 | \$2,000 | \$49,939 | \$49,100 | \$1,108 | \$3,163 | \$22,137 | \$198,646 |
| 821 | BRISTOL | \$70,436 | \$0 | \$0 | \$14,851 | \$1,201 | \$4,875 | \$7,248 | \$98,611 |
| 822 | KINGSPORT | \$68,948 | \$0 | \$28,245 | \$25,943 | \$2,802 | \$1,487 | \$15,002 | \$142,427 |
| 830 | SUMNER COUNTY | \$69,578 | \$4,000 | \$28,158 | \$30,017 | \$0 | \$22,182 | \$108,292 | \$262,227 |
| 840 | TIPTON COUNTY | \$63,474 | \$7,000 | \$0 | \$18,479 | \$0 | \$0 | \$20,486 | \$109,439 |
| 850 | TROUSDALE COUNTY | \$24,941 | \$0 | \$0 | \$1,908 | \$0 | \$0 | \$0 | \$26,849 |
| 860 | UNICOI COUNTY | \$61,460 | \$1,000 | \$24,555 | \$21,614 | \$5,893 | \$440 | \$2,980 | \$117,942 |
| 870 | UNION COUNTY | \$60,716 | \$13,119 | \$23,062 | \$11,574 | \$0 | \$0 | \$4,335 | \$112,806 |
| 880 | VAN BUREN COUNTY | \$990 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$990 |
| 890 | WARREN COUNTY | \$25,388 | \$1,500 | \$1,060 | \$2,060 | \$0 | \$13,523 | \$12,840 | \$56,371 |
| 900 | WASHINGTON COUNTY | \$35,181 | \$6,500 | \$21,870 | \$19,103 | \$8,670 | \$1,223 | \$21,346 | \$113,893 |
| 901 | JOHNSON CITY | \$77,125 | \$3,600 | \$25,401 | \$27,316 | \$0 | \$25,843 | \$1,686 | \$160,971 |
| 910 | WAYNE COUNTY | \$54,996 | \$0 | \$27,588 | \$13,918 | \$0 | \$0 | \$9,004 | \$105,506 |
| 920 | WEAKLEY COUNTY | \$0 | \$0 | \$24,481 | \$10,103 | \$3,571 | \$4,819 | \$38,112 | \$81,086 |
| 930 | WHITE COUNTY | \$26,535 | \$0 | \$16,969 | \$8,940 | \$0 | \$1,809 | \$28,819 | \$83,072 |
| 940 | WILLIAMSON COUNTY | \$0 | \$1,000 | \$103,542 | \$28,192 | \$24,843 | \$2,423 | \$52,528 | \$212,528 |
| 941 | *FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 950 | WILSON COUNTY | \$71,957 | \$4,000 | \$0 | \$14,025 | \$0 | \$0 | \$0 | \$89,982 |
| 951 | *LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | GRAND TOTAL | \$5,162,465 | \$170,378 | \$2,842,169 | \$1,750,742 | \$233,889 | \$241,524 | \$1,506,592 | \$11,907,759 |

*SPECIAL SCHOOL DISTRICT

TABLE 33 2005-2006

| SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR ADULT EDUCATION | TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF |
|--|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|--|--------------------|---|--|
| ANDERSON COUNTY | \$0 | \$0 | \$59,010 | \$11,160 | \$1,135 | \$8,307 | \$0 | \$79,612 | \$2,579,913 |
| CLINTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$712,687 |
| OAK RIDGE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,494,851 |
| BEDFORD COUNTY | \$65,644 | \$0 | \$33,939 | \$12,241 | \$831 | \$0 | \$1,204 | \$113,859 | \$2,037,347 |
| BENTON COUNTY | \$53,770 | \$1,000 | \$0 | \$11,624 | \$5,232 | \$0 | \$0 | \$71,626 | \$899,339 |
| BLED SOE COUNTY | \$97,310 | \$0 | \$0 | \$22,328 | \$14,286 | \$0 | \$8,178 | \$142,102 | \$1,033,441 |
| BLOUNT COUNTY | \$44,497 | \$0 | \$74,756 | \$63,432 | \$285 | \$0 | \$4,752 | \$187,722 | \$3,205,832 |
| ALCOA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$785,134 |
| MARYVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,086,660 |
| BRADLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,858,515 |
| CLEVELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,152,577 |
| CAMPBELL COUNTY | \$22,473 | \$113 | \$0 | \$6,351 | \$3,463 | \$0 | \$17,416 | \$49,816 | \$2,606,124 |
| CANNON COUNTY | \$60,387 | \$0 | \$6,726 | \$13,215 | \$0 | \$0 | \$1,228 | \$81,556 | \$1,065,733 |
| CARROLL COUNTY | \$39,325 | \$0 | \$0 | \$5,111 | \$158 | \$5,596 | \$2,843 | \$53,033 | \$199,975 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$258,726 |
| *HUNTINGDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$387,015 |
| *MCKENZIE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$338,273 |
| *S. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$145,658 |
| *W. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$353,254 |
| CARTER COUNTY | \$19,941 | \$0 | \$0 | \$8,974 | \$0 | \$0 | \$4,736 | \$33,651 | \$2,336,220 |
| ELIZABETHTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$864,692 |
| CHEATHAM COUNTY | \$48,154 | \$800 | \$17,299 | \$10,397 | \$469 | \$0 | \$1,620 | \$78,739 | \$2,774,524 |
| CHESTER COUNTY | \$67,482 | \$1,000 | \$0 | \$9,239 | \$8,980 | \$10,835 | \$2,687 | \$100,223 | \$748,386 |
| CLAIBORNE COUNTY | \$58,202 | \$0 | \$55,921 | \$14,202 | \$3,008 | \$0 | \$0 | \$131,333 | \$1,767,274 |
| CLAY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$616,398 |
| COCKE COUNTY | \$2,478 | \$0 | \$0 | \$0 | \$500 | \$0 | \$1,894 | \$4,872 | \$1,635,548 |
| NEWPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$266,327 |
| COFFEE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,558,108 |
| MANCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$798,307 |
| TULLAHOMA | \$3,524 | \$0 | \$16,924 | \$6,685 | \$741 | \$0 | \$3,903 | \$31,777 | \$959,077 |
| CROCKETT COUNTY | \$50,390 | \$1,000 | \$6,657 | \$7,213 | \$1,547 | \$0 | \$5,812 | \$72,619 | \$518,121 |
| ALAMO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$164,992 |
| BELLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84,129 |
| CUMBERLAND COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,992,812 |
| DAVIDSON COUNTY | \$289,107 | \$0 | \$588,998 | \$160,738 | \$5,696 | \$107,166 | \$2,480 | \$1,154,185 | \$34,568,850 |
| DECATUR COUNTY | \$55,576 | \$4,000 | \$17,000 | \$14,897 | \$1,923 | \$6,073 | \$1,112 | \$100,581 | \$716,807 |
| DEKALB COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,161,659 |
| DICKSON COUNTY | \$59,224 | \$1,000 | \$37,432 | \$15,870 | \$3,625 | \$0 | \$154 | \$117,305 | \$2,378,116 |
| DYER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,093,567 |
| DYERSBURG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,914,096 |
| FAYETTE COUNTY | \$48,274 | \$1,000 | \$142,502 | \$31,431 | \$2,602 | \$0 | \$22,547 | \$248,356 | \$2,306,835 |

TABLE 33 2005-2006

| SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR ADULT EDUCATION | TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF |
|--|---------------------------------------|--------------------------------------|-------------------|------------------|------------------------|--|--------------------|---|--|
| ATHENS | \$27,000 | \$0 | \$36,580 | \$12,900 | \$65 | \$2,000 | \$6,757 | \$85,302 | \$1,203,601 |
| ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133,407 |
| MCNAIRY COUNTY | \$58,842 | \$3,000 | \$0 | \$11,137 | \$0 | \$0 | \$0 | \$72,979 | \$1,237,013 |
| MACON COUNTY | \$51,278 | \$0 | \$6,200 | \$13,432 | \$802 | \$2,867 | \$162 | \$74,741 | \$1,241,936 |
| MADISON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,773,511 |
| MARION COUNTY | \$57,830 | \$0 | \$22,932 | \$18,259 | \$971 | \$0 | \$768 | \$100,760 | \$1,545,845 |
| *RICHARD CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,433 |
| MARSHALL COUNTY | \$46,000 | \$1,000 | \$16,106 | \$17,951 | \$2,110 | \$100 | \$722 | \$83,989 | \$1,484,873 |
| MAURY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,952,264 |
| MEIGS COUNTY | \$64,225 | \$7,000 | \$800 | \$9,275 | \$1,100 | \$0 | \$0 | \$82,400 | \$667,316 |
| MONROE COUNTY | \$52,036 | \$0 | \$15,005 | \$16,518 | \$1,830 | \$0 | \$1,248 | \$86,637 | \$2,261,946 |
| SWEETWATER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$581,608 |
| MONTGOMERY COUNTY | \$56,440 | \$1,000 | \$74,284 | \$26,794 | \$3,050 | \$25,268 | \$9,025 | \$195,861 | \$14,623,962 |
| MOORE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$451,365 |
| MORGAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,414,245 |
| OBION COUNTY | \$50,216 | \$0 | \$24,819 | \$15,447 | \$0 | \$0 | \$3,573 | \$94,055 | \$1,379,123 |
| UNION CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$671,513 |
| OVERTON COUNTY | \$49,758 | \$1,000 | \$17,669 | \$14,601 | \$1,523 | \$12 | \$1,506 | \$86,069 | \$980,819 |
| PERRY COUNTY | \$20,534 | \$500 | \$1,915 | \$3,207 | \$395 | \$0 | \$110 | \$26,661 | \$434,572 |
| PICKETT COUNTY | \$35,324 | \$0 | \$0 | \$6,521 | \$0 | \$0 | \$164 | \$42,009 | \$342,330 |
| POLK COUNTY | \$28,000 | \$0 | \$1,200 | \$7,746 | \$2,624 | \$0 | \$5,450 | \$45,020 | \$632,154 |
| PUTNAM COUNTY | \$50,455 | \$1,000 | \$24,191 | \$21,349 | \$2,056 | \$12,281 | \$6,496 | \$117,828 | \$4,305,511 |
| RHEA COUNTY | \$40,480 | \$0 | \$45,398 | \$11,707 | \$9,312 | \$4,831 | \$8,234 | \$119,962 | \$961,149 |
| DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$181,488 |
| ROANE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,761,730 |
| ROBERTSON COUNTY | \$50,052 | \$1,000 | \$25,408 | \$17,999 | \$388 | \$0 | \$3,563 | \$98,410 | \$3,288,840 |
| RUTHERFORD COUNTY | \$86,855 | \$0 | \$28,052 | \$26,405 | \$1,504 | \$6,460 | \$12,690 | \$161,966 | \$11,794,325 |
| MURFREESBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100,731 |
| SCOTT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$956,736 |
| *ONEIDA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$440,935 |
| SEQUATCHIE COUNTY | \$43,650 | \$1,000 | \$1,500 | \$13,747 | \$1,753 | \$0 | \$6,946 | \$68,596 | \$823,691 |
| SEVIER COUNTY | \$67,228 | \$0 | \$0 | \$13,889 | \$282 | \$53 | \$10,095 | \$91,547 | \$4,308,784 |
| SHELBY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,687,866 |
| MEMPHIS | \$94,012 | \$0 | \$374,101 | \$110,500 | \$28,773 | \$102,858 | \$5,694 | \$715,938 | \$49,437,304 |
| SMITH COUNTY | \$52,329 | \$1,000 | \$16,715 | \$14,054 | \$1,815 | \$0 | \$901 | \$86,814 | \$957,233 |
| STEWART COUNTY | \$51,300 | \$0 | \$0 | \$14,315 | \$2,792 | \$3,094 | \$4,266 | \$75,767 | \$764,821 |
| SULLIVAN COUNTY | \$48,889 | \$0 | \$0 | \$10,916 | \$638 | \$1,720 | \$3,055 | \$65,218 | \$4,258,503 |
| BRISTOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,617,321 |
| KINGSPORT | \$52,893 | \$0 | \$63,314 | \$25,654 | \$3,011 | \$0 | \$2,572 | \$147,444 | \$3,619,364 |
| SUMNER COUNTY | \$105,376 | \$7,000 | \$77,430 | \$52,378 | \$4,591 | \$97,701 | \$22,620 | \$367,096 | \$9,219,987 |
| TIPTON COUNTY | \$36,531 | \$0 | \$18,936 | \$12,340 | \$1,864 | \$0 | \$0 | \$69,671 | \$2,393,971 |

TABLE 33 2005-2006

| SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF | SUPERVISORS/ DIRECTORS SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR ADULT EDUCATION | TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF |
|--|---------------------------------------|--------------------------------------|--------------------|--------------------|------------------------|--|--------------------|---|--|
| TROUSDALE COUNTY | \$17,854 | \$0 | \$10,090 | \$3,647 | \$579 | \$0 | \$727 | \$32,897 | \$683,977 |
| UNICOI COUNTY | \$50,762 | \$3,600 | \$0 | \$12,175 | \$499 | \$0 | \$2,641 | \$69,677 | \$965,516 |
| UNION COUNTY | \$70,677 | \$1,000 | \$0 | \$12,081 | \$630 | \$0 | \$1,701 | \$86,089 | \$1,787,397 |
| VAN BUREN COUNTY | \$14,718 | \$1,000 | \$0 | \$2,837 | \$46 | \$8,000 | \$3,830 | \$30,431 | \$404,253 |
| WARREN COUNTY | \$56,021 | \$0 | \$0 | \$7,310 | \$1,217 | \$0 | \$465 | \$65,013 | \$3,130,531 |
| WASHINGTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,656,986 |
| JOHNSON CITY | \$106,519 | \$500 | \$93,250 | \$31,070 | \$3,136 | \$0 | \$2,163 | \$236,638 | \$3,334,805 |
| WAYNE COUNTY | \$53,304 | \$1,250 | \$15,344 | \$14,778 | \$12,050 | \$0 | \$18,839 | \$115,565 | \$1,389,640 |
| WEAKLEY COUNTY | \$0 | \$0 | \$86,755 | \$11,142 | \$0 | \$0 | \$0 | \$97,897 | \$1,699,362 |
| WHITE COUNTY | \$89,419 | \$2,000 | \$4,500 | \$22,493 | \$7,892 | \$0 | \$1,164 | \$127,468 | \$1,310,443 |
| WILLIAMSON COUNTY | \$0 | \$0 | \$71,736 | \$24,577 | \$104 | \$0 | \$0 | \$96,417 | \$7,821,100 |
| *FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,495,456 |
| WILSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,143,648 |
| *LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,376,115 |
| GRAND TOTAL | \$4,113,547 | \$49,363 | \$2,529,776 | \$1,396,664 | \$200,674 | \$481,176 | \$309,526 | \$9,080,726 | \$378,880,930 |

*SPECIAL SCHOOL DISTRICT

TABLE 34 2005-2006

| | SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION | SECRETARY TO BOARD SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | TRUSTEE COMMISSIONS | CONTRACTED SERVICES | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR BOARD OF EDUCATION |
|-----|---|-----------------------------------|-------------------|------------------|---------------------------|------------------------|------------------------|--------------------|--|
| 010 | ANDERSON COUNTY | \$6,000 | \$38,500 | \$369,743 | \$6,826 | \$392,679 | \$34,114 | \$8,494 | \$856,356 |
| 011 | CLINTON | \$0 | \$0 | \$28,839 | \$3,667 | \$34,199 | \$31,640 | \$7,300 | \$105,645 |
| 012 | OAK RIDGE | \$0 | \$14,200 | \$365,860 | \$13,307 | \$185,792 | \$106,220 | \$18,440 | \$703,819 |
| 020 | BEDFORD COUNTY | \$25,706 | \$18,679 | \$327,588 | \$24,929 | \$225,939 | \$17,507 | \$14,787 | \$655,135 |
| 030 | BENTON COUNTY | \$825 | \$13,552 | \$258,848 | \$6,668 | \$120,115 | \$9,359 | \$4,595 | \$413,962 |
| 040 | BLED SOE COUNTY | \$0 | \$32,300 | \$164,332 | \$6,704 | \$47,475 | \$6,883 | \$12,318 | \$270,012 |
| 050 | BLOUNT COUNTY | \$0 | \$110,783 | \$262,577 | \$7,811 | \$542,384 | \$64,470 | \$15,578 | \$1,003,603 |
| 051 | ALCOA | \$0 | \$5,700 | \$78,997 | \$11,345 | \$45,107 | \$15,653 | \$31,663 | \$188,465 |
| 052 | MARYVILLE | \$0 | \$1,800 | \$292,008 | \$16,548 | \$173,797 | \$27,976 | \$53,994 | \$566,123 |
| 060 | BRADLEY COUNTY | \$0 | \$20,200 | \$327,246 | \$7,360 | \$387,340 | \$44,000 | \$29,199 | \$815,345 |
| 061 | CLEVELAND | \$0 | \$52,800 | \$157,146 | \$16,070 | \$98,414 | \$28,834 | \$41,560 | \$394,824 |
| 070 | CAMPBELL COUNTY | \$5,999 | \$30,015 | \$286,305 | \$6,071 | \$193,418 | \$45,062 | \$81,181 | \$648,051 |
| 080 | CANNON COUNTY | \$0 | \$7,200 | \$107,991 | \$3,605 | \$61,136 | \$14,040 | \$12,426 | \$206,398 |
| 090 | CARROLL COUNTY | \$0 | \$7,100 | \$85,810 | \$1,357 | \$20,035 | \$3,429 | \$6,683 | \$124,414 |
| 092 | *HOLLOW ROCK-BR | \$0 | \$0 | \$32,530 | \$2,457 | \$15,755 | \$5,800 | \$16,797 | \$73,339 |
| 093 | *HUNTINGDON | \$9,256 | \$0 | \$67,198 | \$5,000 | \$34,635 | \$21,072 | \$13,565 | \$150,726 |
| 094 | *MCKENZIE | \$0 | \$350 | \$57,068 | \$4,250 | \$31,365 | \$19,303 | \$5,165 | \$117,501 |
| 095 | *S. CARROLL | \$0 | \$0 | \$15,341 | \$534 | \$8,506 | \$7,359 | \$3,684 | \$35,424 |
| 097 | *W. CARROLL | \$0 | \$0 | \$46,383 | \$4,553 | \$27,171 | \$16,647 | \$6,753 | \$101,507 |
| 100 | CARTER COUNTY | \$0 | \$9,900 | \$609,804 | \$11,401 | \$203,293 | \$3,225 | \$12,111 | \$849,734 |
| 101 | ELIZABETHTON | \$1,200 | \$0 | \$128,341 | \$5,996 | \$43,931 | \$44,620 | \$8,727 | \$232,815 |
| 110 | CHEATHAM COUNTY | \$0 | \$5,570 | \$340,255 | \$9,644 | \$218,446 | \$31,882 | \$13,092 | \$618,889 |
| 120 | CHESTER COUNTY | \$0 | \$3,800 | \$107,474 | \$6,668 | \$65,182 | \$6,626 | \$13,694 | \$203,444 |
| 130 | CLAIBORNE COUNTY | \$1,500 | \$10,200 | \$370,160 | \$12,950 | \$186,099 | \$38,379 | \$325,028 | \$944,316 |
| 140 | CLAY COUNTY | \$0 | \$11,890 | \$53,589 | \$6,125 | \$51,620 | \$3,435 | \$10,554 | \$137,213 |
| 150 | COCKE COUNTY | \$0 | \$17,100 | \$189,573 | \$17,173 | \$154,827 | \$16,381 | \$20,707 | \$415,761 |
| 151 | NEWPORT | \$0 | \$15,104 | \$43,788 | \$2,777 | \$11,461 | \$16,428 | \$6,119 | \$95,677 |
| 160 | COFFEE COUNTY | \$1,345 | \$8,270 | \$521,838 | \$5,432 | \$189,445 | \$33,048 | \$70,237 | \$829,615 |
| 161 | MANCHESTER | \$1,171 | \$0 | \$104,154 | \$4,234 | \$33,145 | \$15,070 | \$24,306 | \$182,080 |
| 162 | TULLAHOMA | \$1,450 | \$8,400 | \$659,522 | \$16,943 | \$68,404 | \$23,690 | \$27,238 | \$805,647 |
| 170 | CROCKETT COUNTY | \$0 | \$2,885 | \$103,309 | \$5,992 | \$46,589 | \$40,743 | \$31,992 | \$231,510 |
| 171 | ALAMO | \$0 | \$3,000 | \$33,386 | \$5,944 | \$5,789 | \$6,660 | \$3,874 | \$58,653 |
| 172 | BELLS | \$0 | \$14,300 | \$6,342 | \$1,327 | \$4,505 | \$1,302 | \$8,762 | \$36,538 |
| 180 | CUMBERLAND COUNTY | \$0 | \$28,800 | \$382,945 | \$9,125 | \$229,866 | \$46,347 | \$15,849 | \$712,932 |
| 190 | DAVIDSON COUNTY | \$62,180 | \$124,000 | \$587,422 | \$96,973 | \$0 | \$161,621 | \$46,178 | \$1,078,374 |
| 200 | DECATUR COUNTY | \$0 | \$12,000 | \$52,371 | \$8,846 | \$62,050 | \$7,600 | \$104,407 | \$247,274 |

TABLE 34 2005-2006

| | SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION | SECRETARY TO BOARD SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | TRUSTEE COMMISSIONS | CONTRACTED SERVICES | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR BOARD OF EDUCATION |
|-----|---|-----------------------------------|-------------------|------------------|---------------------------|------------------------|------------------------|--------------------|--|
| 210 | DEKALB COUNTY | \$0 | \$6,312 | \$165,099 | \$9,470 | \$78,662 | \$56,439 | \$16,260 | \$332,242 |
| 220 | DICKSON COUNTY | \$0 | \$30,711 | \$439,809 | \$9,185 | \$349,556 | \$119,778 | \$15,716 | \$964,755 |
| 230 | DYER COUNTY | \$2,054 | \$22,200 | \$187,151 | \$9,169 | \$161,502 | \$31,854 | \$23,182 | \$437,112 |
| 231 | DYERSBURG | \$0 | \$16,800 | \$186,733 | \$14,034 | \$114,131 | \$26,178 | \$41,951 | \$399,827 |
| 240 | FAYETTE COUNTY | \$0 | \$56,556 | \$204,530 | \$13,898 | \$152,734 | \$9,060 | \$23,785 | \$460,563 |
| 250 | FENTRESS COUNTY | \$0 | \$1,350 | \$312,232 | \$12,530 | \$65,380 | \$20,738 | \$91,949 | \$504,179 |
| 260 | FRANKLIN COUNTY | \$0 | \$31,200 | \$446,911 | \$15,423 | \$267,927 | \$39,754 | \$35,308 | \$836,523 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA |
| 271 | HUMBOLDT | \$0 | \$1,911 | \$155,825 | \$9,264 | \$7,031 | \$37,641 | \$22,268 | \$233,940 |
| 272 | *MILAN | \$1,248 | \$0 | \$148,958 | \$5,525 | \$69,257 | \$53,781 | \$28,082 | \$306,851 |
| 273 | *TRENTON | \$0 | \$0 | \$57,198 | \$6,335 | \$39,282 | \$13,426 | \$16,876 | \$133,117 |
| 274 | *BRADFORD | \$0 | \$0 | \$38,510 | \$0 | \$14,718 | \$9,805 | \$13,557 | \$76,590 |
| 275 | *GIBSON CO. SPEC. | \$0 | \$17,954 | \$135,672 | \$8,739 | \$67,427 | \$89,321 | \$2,839 | \$321,952 |
| 280 | GILES COUNTY | \$1,000 | \$4,872 | \$404,102 | \$8,933 | \$208,143 | \$38,597 | \$21,474 | \$687,121 |
| 290 | GRAINGER COUNTY | \$0 | \$42,275 | \$115,796 | \$4,945 | \$84,421 | \$5,632 | \$17,593 | \$270,662 |
| 300 | GREENE COUNTY | \$4,000 | \$122,580 | \$303,293 | \$7,193 | \$225,932 | \$17,400 | \$21,238 | \$701,636 |
| 301 | GREENEVILLE | \$0 | \$360 | \$165,745 | \$22,385 | \$67,308 | \$47,192 | \$23,005 | \$325,995 |
| 310 | GRUNDY COUNTY | \$0 | \$7,900 | \$83,831 | \$8,910 | \$70,819 | \$43,036 | \$3,987 | \$218,483 |
| 320 | HAMBLÉN COUNTY | \$0 | \$37,200 | \$426,941 | \$13,205 | \$470,453 | \$57,890 | \$18,950 | \$1,024,639 |
| 330 | HAMILTON COUNTY | \$0 | \$111,137 | \$1,604,392 | \$22,872 | \$2,996,211 | \$400,373 | \$47,610 | \$5,182,595 |
| 340 | HANCOCK COUNTY | \$0 | \$8,650 | \$49,737 | \$8,144 | \$29,478 | \$19,935 | \$51,714 | \$167,658 |
| 350 | HARDEMAN COUNTY | \$0 | \$5,400 | \$195,471 | \$17,154 | \$174,464 | \$36,026 | \$66,968 | \$495,483 |
| 360 | HARDIN COUNTY | \$0 | \$10,861 | \$233,253 | \$8,314 | \$161,355 | \$11,750 | \$6,354 | \$431,887 |
| 370 | HAWKINS COUNTY | \$0 | \$8,800 | \$799,707 | \$8,788 | \$300,080 | \$21,409 | \$20,112 | \$1,158,896 |
| 371 | ROGERSVILLE | \$0 | \$7,950 | \$34,796 | \$3,503 | \$15,636 | \$9,845 | \$9,031 | \$80,761 |
| 380 | HAYWOOD COUNTY | \$3,000 | \$5,740 | \$166,923 | \$8,154 | \$132,403 | \$34,749 | \$20,083 | \$371,052 |
| 390 | HENDERSON COUNTY | \$0 | \$21,900 | \$174,276 | \$9,174 | \$124,049 | \$58,473 | \$14,949 | \$402,821 |
| 391 | LEXINGTON | \$0 | \$0 | \$55,831 | \$5,493 | \$18,202 | \$15,987 | \$14,649 | \$110,162 |
| 400 | HENRY COUNTY | \$2,006 | \$35,308 | \$162,622 | \$4,960 | \$167,782 | \$17,118 | \$13,333 | \$403,129 |
| 401 | *PARIS | \$100 | \$0 | \$75,156 | \$9,031 | \$71,598 | \$6,191 | \$8,776 | \$170,852 |
| 410 | HICKMAN COUNTY | \$0 | \$14,453 | \$192,692 | \$12,047 | \$105,459 | \$32,720 | \$6,528 | \$363,899 |
| 420 | HOUSTON COUNTY | \$0 | \$5,100 | \$159,192 | \$7,214 | \$36,495 | \$6,112 | \$11,015 | \$225,128 |
| 430 | HUMPHREYS COUNTY | \$0 | \$9,600 | \$861 | \$4,917 | \$102,432 | \$14,157 | \$1,489 | \$133,456 |
| 440 | JACKSON COUNTY | \$0 | \$10,300 | \$173,979 | \$5,730 | \$52,003 | \$4,850 | \$1,287 | \$248,149 |
| 450 | JEFFERSON COUNTY | \$0 | \$8,400 | \$365,050 | \$16,587 | \$228,202 | \$111,479 | \$19,847 | \$749,565 |
| 460 | JOHNSON COUNTY | \$2,800 | \$15,920 | \$315,748 | \$8,740 | \$81,827 | \$77,394 | \$19,035 | \$521,464 |

TABLE 34 2005-2006

| | SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION | SECRETARY TO BOARD SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | TRUSTEE COMMISSIONS | CONTRACTED SERVICES | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR BOARD OF EDUCATION |
|-----|---|-----------------------------------|-------------------|------------------|---------------------------|------------------------|------------------------|--------------------|--|
| 470 | KNOX COUNTY | \$53,049 | \$161,302 | \$1,767,386 | \$31,501 | \$3,500,000 | \$48,564 | \$1,076,160 | \$6,637,962 |
| 480 | LAKE COUNTY | \$0 | \$2,700 | \$36,798 | \$4,274 | \$33,838 | \$29,885 | \$8,302 | \$115,797 |
| 490 | LAUDERDALE COUNTY | \$0 | \$14,829 | \$207,890 | \$14,301 | \$119,259 | \$8,090 | \$15,069 | \$379,438 |
| 500 | LAWRENCE COUNTY | \$2,400 | \$21,600 | \$331,281 | \$6,377 | \$223,556 | \$29,178 | \$7,467 | \$621,859 |
| 510 | LEWIS COUNTY | \$1,400 | \$14,150 | \$64,115 | \$5,282 | \$45,754 | \$8,339 | \$12,508 | \$151,548 |
| 520 | LINCOLN COUNTY | \$750 | \$36,720 | \$350,488 | \$7,239 | \$118,642 | \$31,356 | \$29,018 | \$574,213 |
| 521 | FAYETTEVILLE | \$900 | \$16,800 | \$54,662 | \$4,000 | \$16,040 | \$6,635 | \$21,244 | \$120,281 |
| 530 | LOUDON COUNTY | \$0 | \$36,240 | \$206,260 | \$14,935 | \$222,811 | \$40,461 | \$0 | \$520,707 |
| 531 | LENOIR CITY | \$23,760 | \$0 | \$7,785 | \$9,792 | \$82,061 | \$30,753 | \$33,920 | \$188,071 |
| 540 | MCMINN COUNTY | \$768 | \$36,279 | \$200,613 | \$14,331 | \$174,177 | \$22,013 | \$31,013 | \$479,194 |
| 541 | ATHENS | \$0 | \$6,000 | \$57,531 | \$10,318 | \$46,229 | \$14,760 | \$26,952 | \$161,790 |
| 542 | ETOWAH | \$0 | \$3,000 | \$14,351 | \$2,737 | \$9,701 | \$9,500 | \$1,569 | \$40,858 |
| 550 | MCNAIRY COUNTY | \$0 | \$5,600 | \$159,671 | \$17,412 | \$136,237 | \$17,520 | \$12,611 | \$349,051 |
| 560 | MACON COUNTY | \$0 | \$9,350 | \$89,706 | \$13,373 | \$105,034 | \$9,131 | \$23,632 | \$250,226 |
| 570 | MADISON COUNTY | \$5,400 | \$32,400 | \$823,731 | \$8,228 | \$693,193 | \$57,127 | \$18,414 | \$1,638,493 |
| 580 | MARION COUNTY | \$0 | \$11,700 | \$157,922 | \$9,468 | \$170,358 | \$17,868 | \$19,444 | \$386,760 |
| 581 | *RICHARD CITY | \$0 | \$0 | \$14,248 | \$1,685 | \$10,408 | \$15,239 | \$1,448 | \$43,028 |
| 590 | MARSHALL COUNTY | \$0 | \$7,000 | \$247,840 | \$5,917 | \$246,347 | \$1,391 | \$7,538 | \$516,033 |
| 600 | MAURY COUNTY | \$2,663 | \$11,735 | \$783,277 | \$8,066 | \$567,815 | \$94,938 | \$36,353 | \$1,504,847 |
| 610 | MEIGS COUNTY | \$0 | \$7,255 | \$66,559 | \$6,476 | \$28,848 | \$11,997 | \$10,786 | \$131,921 |
| 620 | MONROE COUNTY | \$4,389 | \$40,400 | \$107,603 | \$6,103 | \$178,573 | \$14,956 | \$22,118 | \$374,142 |
| 621 | SWEETWATER | \$0 | \$3,600 | \$97,337 | \$4,166 | \$30,960 | \$10,683 | \$21,413 | \$168,159 |
| 630 | MONTGOMERY COUNTY | \$23,391 | \$18,300 | \$8,086 | \$41,343 | \$0 | \$91,740 | \$84,440 | \$267,300 |
| 640 | MOORE COUNTY | \$0 | \$1,825 | \$80,969 | \$5,068 | \$46,738 | \$3,100 | \$16,725 | \$154,425 |
| 650 | MORGAN COUNTY | \$0 | \$14,525 | \$404,753 | \$9,576 | \$95,034 | \$14,321 | \$10,653 | \$548,862 |
| 660 | OBION COUNTY | \$0 | \$15,825 | \$284,191 | \$7,341 | \$175,226 | \$9,768 | \$37,643 | \$529,994 |
| 661 | UNION CITY | \$0 | \$0 | \$60,391 | \$4,846 | \$41,181 | \$16,144 | \$41,498 | \$164,060 |
| 670 | OVERTON COUNTY | \$1,530 | \$26,455 | \$161,962 | \$0 | \$87,184 | \$9,461 | \$4,854 | \$291,446 |
| 680 | PERRY COUNTY | \$0 | \$13,600 | \$39,858 | \$2,206 | \$39,109 | \$6,300 | \$8,301 | \$109,374 |
| 690 | PICKETT COUNTY | \$1,200 | \$6,000 | \$31,025 | \$3,188 | \$27,187 | \$1,800 | \$6,828 | \$77,228 |
| 700 | POLK COUNTY | \$1,870 | \$12,550 | \$154,041 | \$8,650 | \$81,176 | \$32,663 | \$2,319 | \$293,269 |
| 710 | PUTNAM COUNTY | \$43,196 | \$12,100 | \$541,972 | \$23,225 | \$425,855 | \$149,621 | \$172,451 | \$1,368,420 |
| 720 | RHEA COUNTY | \$0 | \$22,100 | \$89,221 | \$8,475 | \$132,940 | \$23,237 | \$14,184 | \$290,157 |
| 721 | DAYTON | \$0 | \$0 | \$19,201 | \$2,352 | \$0 | \$11,149 | \$21,852 | \$54,554 |
| 730 | ROANE COUNTY | \$7,265 | \$22,743 | \$316,415 | \$18,613 | \$277,333 | \$109,132 | \$32,631 | \$784,132 |
| 740 | ROBERTSON COUNTY | \$0 | \$12,600 | \$412,387 | \$7,483 | \$417,956 | \$58,263 | \$48,148 | \$956,837 |

TABLE 34 2005-2006

| | SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION | SECRETARY TO BOARD SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | TRUSTEE COMMISSIONS | CONTRACTED SERVICES | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR BOARD OF EDUCATION |
|-----|---|-----------------------------------|--------------------|---------------------|---------------------------|------------------------|------------------------|--------------------|--|
| 750 | RUTHERFORD COUNTY | \$95,543 | \$71,406 | \$1,421,675 | \$8,682 | \$1,494,469 | \$24,921 | \$77,986 | \$3,194,682 |
| 751 | MURFREESBORO | \$14,000 | \$4,361 | \$301,460 | \$13,269 | \$233,064 | \$134,500 | \$130,792 | \$831,446 |
| 760 | SCOTT COUNTY | \$0 | \$63,142 | \$183,143 | \$10,040 | \$83,727 | \$45,281 | \$34,436 | \$419,769 |
| 761 | *ONEIDA | \$0 | \$0 | \$77,080 | \$5,369 | \$28,957 | \$31,480 | \$9,536 | \$152,422 |
| 770 | SEQUATCHIE COUNTY | \$0 | \$15,941 | \$54,625 | \$8,974 | \$86,375 | \$10,183 | \$14,573 | \$190,671 |
| 780 | SEVIER COUNTY | \$1,200 | \$24,000 | \$642,451 | \$13,632 | \$834,232 | \$73,655 | \$26,964 | \$1,616,134 |
| 790 | SHELBY COUNTY | \$30,723 | \$29,761 | \$6,637,790 | \$9,245 | \$2,321,214 | \$322,441 | \$17,295 | \$9,368,469 |
| 791 | MEMPHIS | \$49,920 | \$227,927 | \$122,228 | \$65,437 | \$5,837,377 | \$1,742,343 | \$102,996 | \$8,148,228 |
| 800 | SMITH COUNTY | \$1,127 | \$11,360 | \$112,370 | \$6,985 | \$89,808 | \$157,825 | \$8,967 | \$388,442 |
| 810 | STEWART COUNTY | \$2,000 | \$19,800 | \$112,560 | \$11,262 | \$62,205 | \$17,668 | \$16,196 | \$241,691 |
| 820 | SULLIVAN COUNTY | \$0 | \$3,480 | \$817,902 | \$17,530 | \$777,358 | \$140,208 | \$44,433 | \$1,800,911 |
| 821 | BRISTOL | \$660 | \$0 | \$311,255 | \$6,596 | \$201,121 | \$27,349 | \$43,846 | \$590,827 |
| 822 | KINGSPORT | \$0 | \$6,600 | \$236,557 | \$17,538 | \$318,781 | \$31,001 | \$245,028 | \$855,505 |
| 830 | SUMNER COUNTY | \$0 | \$42,172 | \$1,771,965 | \$27,953 | \$1,138,559 | \$49,573 | \$71,769 | \$3,101,991 |
| 840 | TIPTON COUNTY | \$0 | \$11,400 | \$201,505 | \$18,362 | \$304,908 | \$77,239 | \$7,158 | \$620,572 |
| 850 | TROUSDALE COUNTY | \$1,740 | \$6,913 | \$41,732 | \$9,512 | \$35,200 | \$4,733 | \$3,517 | \$103,347 |
| 860 | UNICOI COUNTY | \$24,409 | \$54,835 | \$126,087 | \$8,039 | \$88,022 | \$18,274 | \$23,217 | \$342,883 |
| 870 | UNION COUNTY | \$0 | \$16,800 | \$201,977 | \$8,416 | \$79,791 | \$7,125 | \$65,352 | \$379,461 |
| 880 | VAN BUREN COUNTY | \$0 | \$2,400 | \$70,648 | \$2,667 | \$25,099 | \$3,750 | \$252 | \$104,816 |
| 890 | WARREN COUNTY | \$0 | \$22,720 | \$308,722 | \$6,207 | \$300,500 | \$9,700 | \$23,684 | \$671,533 |
| 900 | WASHINGTON COUNTY | \$0 | \$14,850 | \$452,288 | \$8,906 | \$421,652 | \$37,729 | \$31,644 | \$967,069 |
| 901 | JOHNSON CITY | \$0 | \$0 | \$316,901 | \$3,450 | \$250,057 | \$12,201 | \$41,029 | \$623,638 |
| 910 | WAYNE COUNTY | \$0 | \$3,438 | \$119,754 | \$6,846 | \$80,520 | \$15,078 | \$3,751 | \$229,387 |
| 920 | WEAKLEY COUNTY | \$3,000 | \$17,100 | \$134,527 | \$19,990 | \$151,550 | \$74,743 | \$51,425 | \$452,335 |
| 930 | WHITE COUNTY | \$0 | \$14,268 | \$145,337 | \$5,106 | \$106,719 | \$6,312 | \$5,909 | \$283,651 |
| 940 | WILLIAMSON COUNTY | \$0 | \$116,166 | \$815,901 | \$31,703 | \$1,698,981 | \$63,166 | \$54,873 | \$2,780,790 |
| 941 | *FRANKLIN | \$0 | \$0 | \$412,282 | \$14,845 | \$464,714 | \$28,726 | \$42,079 | \$962,646 |
| 950 | WILSON COUNTY | \$16,549 | \$12,780 | \$318,009 | \$15,918 | \$585,108 | \$24,909 | \$13,267 | \$986,540 |
| 951 | *LEBANON | \$0 | \$0 | \$175,432 | \$4,753 | \$176,857 | \$14,950 | \$31,060 | \$403,052 |
| | GRAND TOTAL | \$547,642 | \$2,779,001 | \$41,459,794 | \$1,452,156 | \$38,415,958 | \$6,886,661 | \$5,080,397 | \$96,621,609 |

*SPECIAL SCHOOL DISTRICT

TABLE 35 2005-2006

| | SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT | COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES, & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT | TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION |
|-----|---|---|---|-------------------|------------------|---------------------------|------------------------|--|--------------------|--|--|
| 010 | ANDERSON COUNTY | \$99,882 | \$0 | \$26,174 | \$19,650 | \$2,480 | \$79,571 | \$3,590 | \$8,787 | \$240,134 | \$1,096,490 |
| 011 | CLINTON | \$68,054 | \$1,000 | \$0 | \$5,688 | \$652 | \$5,365 | \$0 | \$2,329 | \$83,088 | \$188,733 |
| 012 | OAK RIDGE | \$121,099 | \$0 | \$44,520 | \$32,721 | \$3,059 | \$108,927 | \$12,502 | \$11,768 | \$334,596 | \$1,038,415 |
| 020 | BEDFORD COUNTY | \$84,367 | \$125 | \$26,329 | \$17,871 | \$120 | \$43,696 | \$0 | \$3,489 | \$175,997 | \$831,132 |
| 030 | BENTON COUNTY | \$75,229 | \$0 | \$0 | \$17,913 | \$1,394 | \$8,509 | \$0 | \$2,644 | \$105,689 | \$519,651 |
| 040 | BLED SOE COUNTY | \$80,158 | \$1,000 | \$0 | \$14,266 | \$1,298 | \$9,269 | \$11 | \$3,836 | \$109,838 | \$379,850 |
| 050 | BLOUNT COUNTY | \$99,990 | \$1,000 | \$181,310 | \$70,512 | \$6,676 | \$51,465 | \$21,156 | \$40,956 | \$473,065 | \$1,476,668 |
| 051 | ALCOA | \$91,155 | \$0 | \$48,825 | \$38,810 | \$0 | \$15,920 | \$70 | \$9,800 | \$204,580 | \$393,045 |
| 052 | MARYVILLE | \$109,262 | \$2,500 | \$80,189 | \$42,114 | \$0 | \$17,777 | \$7,153 | \$8,836 | \$267,831 | \$833,954 |
| 060 | BRADLEY COUNTY | \$99,613 | \$1,000 | \$65,618 | \$59,116 | \$4,239 | \$39,544 | \$4,275 | \$21,252 | \$294,657 | \$1,110,002 |
| 061 | CLEVELAND | \$111,524 | \$0 | \$140,566 | \$58,923 | \$2,829 | \$109,793 | \$15,532 | \$16,592 | \$455,759 | \$850,583 |
| 070 | CAMPBELL COUNTY | \$90,648 | \$3,000 | \$52,811 | \$31,761 | \$2,182 | \$20,891 | \$4,813 | \$7,568 | \$213,674 | \$861,725 |
| 080 | CANNON COUNTY | \$83,232 | \$1,000 | \$0 | \$15,171 | \$1,781 | \$10,897 | \$1,171 | \$2,618 | \$115,870 | \$322,268 |
| 090 | CARROLL COUNTY | \$64,553 | \$1,000 | \$0 | \$20,792 | \$1,120 | \$6,131 | \$677 | \$654 | \$94,927 | \$219,341 |
| 092 | *HOLLOW ROCK-BR | \$67,000 | \$1,000 | \$16,731 | \$16,935 | \$605 | \$1,995 | \$1,615 | \$2,292 | \$98,173 | \$181,512 |
| 093 | *HUNTINGDON | \$72,000 | \$1,000 | \$0 | \$11,984 | \$1,428 | \$6,976 | \$654 | \$2,378 | \$106,420 | \$247,146 |
| 094 | *MCKENZIE | \$76,350 | \$0 | \$9,843 | \$18,796 | \$275 | \$7,516 | \$729 | \$919 | \$114,428 | \$231,929 |
| 095 | *S. CARROLL | \$59,360 | \$1,000 | \$0 | \$8,356 | \$908 | \$2,792 | \$496 | \$1,384 | \$74,296 | \$109,720 |
| 097 | *W. CARROLL | \$73,300 | \$1,000 | \$9,363 | \$16,051 | \$701 | \$1,759 | \$12,710 | \$11,759 | \$112,810 | \$213,692 |
| 100 | CARTER COUNTY | \$89,505 | \$0 | \$99,186 | \$62,104 | \$2,929 | \$75,152 | \$6,941 | \$7,495 | \$343,312 | \$1,193,046 |
| 101 | ELIZABETHTON | \$83,000 | \$1,000 | \$72,143 | \$38,423 | \$0 | \$31,227 | \$4,119 | \$8,334 | \$238,246 | \$471,061 |
| 110 | CHEATHAM COUNTY | \$86,590 | \$1,000 | \$30,605 | \$23,807 | \$2,581 | \$32,990 | \$6,782 | \$6,649 | \$191,004 | \$809,893 |
| 120 | CHESTER COUNTY | \$77,047 | \$1,000 | \$19,288 | \$18,357 | \$2,167 | \$8,495 | \$3,774 | \$4,917 | \$135,045 | \$338,489 |
| 130 | CLAIBORNE COUNTY | \$87,574 | \$1,000 | \$59,168 | \$30,805 | \$1,974 | \$51,848 | \$2,826 | \$5,857 | \$241,052 | \$1,185,368 |
| 140 | CLAY COUNTY | \$75,660 | \$1,000 | \$0 | \$12,466 | \$0 | \$23,683 | \$131 | \$3,612 | \$116,552 | \$253,765 |
| 150 | COCKE COUNTY | \$104,413 | \$1,000 | \$27,040 | \$26,965 | \$0 | \$20,072 | \$86 | \$5,620 | \$185,196 | \$600,957 |
| 151 | NEWPORT | \$64,970 | \$0 | \$18,828 | \$20,712 | \$1,445 | \$18,897 | \$750 | \$2,928 | \$128,530 | \$224,207 |
| 160 | COFFEE COUNTY | \$92,051 | \$1,000 | \$48,692 | \$38,928 | \$1,846 | \$21,854 | \$9,061 | \$21,800 | \$235,232 | \$1,064,847 |
| 161 | MANCHESTER | \$71,920 | \$1,000 | \$30,873 | \$31,532 | \$1,892 | \$19,125 | \$5,034 | \$10,566 | \$171,942 | \$354,022 |
| 162 | TULLAHOMA | \$115,512 | \$1,000 | \$36,198 | \$27,302 | \$0 | \$95,411 | \$7,409 | \$37,928 | \$320,760 | \$1,126,407 |
| 170 | CROCKETT COUNTY | \$86,390 | \$1,000 | \$28,065 | \$32,639 | \$0 | \$9,895 | \$7,561 | \$4,099 | \$169,649 | \$401,159 |
| 171 | ALAMO | \$65,859 | \$1,000 | \$18,844 | \$13,658 | \$0 | \$3,696 | \$750 | \$4,132 | \$107,939 | \$166,592 |
| 172 | BELLS | \$40,500 | \$1,453 | \$0 | \$13,532 | \$1,184 | \$3,629 | \$0 | \$3,174 | \$63,472 | \$100,010 |
| 180 | CUMBERLAND COUNTY | \$93,205 | \$1,000 | \$0 | \$17,442 | \$13,969 | \$81,080 | \$8,727 | \$16,193 | \$231,616 | \$944,548 |
| 190 | DAVIDSON COUNTY | \$215,125 | \$0 | \$492,889 | \$198,939 | \$0 | \$675,531 | \$1,339 | \$79,227 | \$1,663,050 | \$2,741,424 |
| 200 | DECATUR COUNTY | \$83,400 | \$0 | \$25,000 | \$15,605 | \$0 | \$22,432 | \$2,601 | \$2,476 | \$151,514 | \$398,788 |
| 210 | DEKALB COUNTY | \$73,954 | \$1,000 | \$0 | \$12,887 | \$30 | \$37,782 | \$0 | \$1,703 | \$127,356 | \$459,598 |
| 220 | DICKSON COUNTY | \$96,449 | \$1,000 | \$109,930 | \$51,902 | \$2,767 | \$453,531 | \$17,423 | \$16,670 | \$453,672 | \$1,418,427 |
| 230 | DYER COUNTY | \$126,714 | \$1,000 | \$29,698 | \$26,831 | \$3,677 | \$21,481 | \$3,744 | \$18,592 | \$231,737 | \$668,849 |
| 231 | DYERSBURG | \$124,000 | \$1,000 | \$60,183 | \$36,950 | \$3,676 | \$11,001 | \$25,752 | \$19,681 | \$282,243 | \$682,070 |
| 240 | FAYETTE COUNTY | \$101,045 | \$1,000 | \$64,284 | \$27,392 | \$2,602 | \$20,080 | \$962 | \$6,294 | \$223,659 | \$684,222 |
| 250 | FENTRESS COUNTY | \$75,886 | \$0 | \$8,793 | \$20,608 | \$0 | \$25,412 | \$0 | \$0 | \$130,699 | \$634,878 |
| 260 | FRANKLIN COUNTY | \$99,041 | \$1,000 | \$88,298 | \$36,893 | \$2,396 | \$35,319 | \$27,695 | \$24,863 | \$315,505 | \$1,152,028 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | NA | \$0 |
| 271 | HUMBOLDT | \$91,175 | \$0 | \$0 | \$23,773 | \$3,739 | \$14,815 | \$0 | \$9,092 | \$142,594 | \$376,534 |
| 272 | *MILAN | \$98,293 | \$1,000 | \$44,739 | \$25,857 | \$1,757 | \$14,440 | \$9,606 | \$6,987 | \$202,679 | \$509,530 |
| 273 | *TRENTON | \$82,295 | \$0 | \$8,000 | \$28,970 | \$1,861 | \$6,747 | \$531 | \$5,018 | \$133,422 | \$266,539 |
| 274 | *BRADFORD | \$83,274 | \$1,000 | \$14,776 | \$16,869 | \$1,018 | \$7,708 | \$500 | \$500 | \$125,645 | \$202,235 |

TABLE 35 2005-2006

| | SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT | COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES, & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT | TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION |
|-----|---|---|---|-------------------|------------------|---------------------------|------------------------|--|--------------------|--|--|
| 275 | *GIBSON CO. SPEC. | \$84,856 | \$1,000 | \$0 | \$23,171 | \$0 | \$18,434 | \$9,960 | \$2,182 | \$139,603 | \$461,555 |
| 280 | GILES COUNTY | \$91,884 | \$1,000 | \$61,830 | \$30,087 | \$2,269 | \$30,857 | \$24,054 | \$15,183 | \$257,164 | \$944,285 |
| 290 | GRAINGER COUNTY | \$82,158 | \$1,000 | \$41,239 | \$22,656 | \$2,662 | \$16,999 | \$5,469 | \$7,416 | \$179,599 | \$450,261 |
| 300 | GREENE COUNTY | \$90,450 | \$600 | \$67,047 | \$30,474 | \$1,834 | \$31,159 | \$7,832 | \$1,048 | \$230,444 | \$932,080 |
| 301 | GREENEVILLE | \$113,326 | \$1,917 | \$185,909 | \$65,607 | \$755 | \$65,170 | \$22,151 | \$29,350 | \$484,185 | \$810,180 |
| 310 | GRUNDY COUNTY | \$70,985 | \$900 | \$17,367 | \$11,152 | \$0 | \$27,031 | \$463 | \$1,153 | \$129,051 | \$347,534 |
| 320 | HAMBLEN COUNTY | \$99,210 | \$3,000 | \$226,570 | \$78,133 | \$0 | \$29,585 | \$15,135 | \$32,761 | \$484,394 | \$1,509,033 |
| 330 | HAMILTON COUNTY | \$85,846 | \$5,500 | \$493,312 | \$187,810 | \$0 | \$197,570 | \$25,093 | \$47,738 | \$1,042,869 | \$6,225,464 |
| 340 | HANCOCK COUNTY | \$72,757 | \$1,000 | \$0 | \$15,872 | \$0 | \$14,089 | \$0 | \$2,909 | \$106,627 | \$274,285 |
| 350 | HARDEMAN COUNTY | \$99,167 | \$1,000 | \$59,638 | \$26,668 | \$2,572 | \$30,892 | \$25,507 | \$10,445 | \$255,889 | \$751,372 |
| 360 | HARDIN COUNTY | \$86,000 | \$0 | \$42,732 | \$33,445 | \$1,898 | \$5,308 | \$5,565 | \$2,093 | \$177,041 | \$608,928 |
| 370 | HAWKINS COUNTY | \$81,550 | \$0 | \$161,312 | \$56,319 | \$3,375 | \$53,489 | \$10,404 | \$27,106 | \$393,555 | \$1,552,451 |
| 371 | ROGERSVILLE | \$84,139 | \$0 | \$37,726 | \$25,694 | \$0 | \$30,422 | \$12,262 | \$13,317 | \$203,560 | \$284,321 |
| 380 | HAYWOOD COUNTY | \$87,461 | \$1,000 | \$149,234 | \$40,022 | \$2,037 | \$40,429 | \$16,627 | \$11,048 | \$347,858 | \$718,910 |
| 390 | HENDERSON COUNTY | \$83,568 | \$1,000 | \$1,120 | \$17,349 | \$1,916 | \$16,446 | \$0 | \$3,761 | \$125,160 | \$527,981 |
| 391 | LEXINGTON | \$74,000 | \$0 | \$1,000 | \$23,602 | \$360 | \$6,821 | \$1,834 | \$5,405 | \$113,022 | \$223,184 |
| 400 | HENRY COUNTY | \$103,908 | \$1,000 | \$80,932 | \$38,778 | \$2,707 | \$26,494 | \$15,650 | \$7,858 | \$277,327 | \$680,456 |
| 401 | *PARIS | \$99,648 | \$2,000 | \$4,100 | \$39,855 | \$0 | \$6,307 | \$2,166 | \$4,698 | \$158,774 | \$329,626 |
| 410 | HICKMAN COUNTY | \$87,210 | \$1,000 | \$68,425 | \$29,057 | \$0 | \$17,403 | \$276 | \$15,384 | \$218,755 | \$582,654 |
| 420 | HOUSTON COUNTY | \$78,030 | \$1,000 | \$0 | \$10,573 | \$0 | \$9,877 | \$0 | \$856 | \$100,336 | \$325,464 |
| 430 | HUMPHREYS COUNTY | \$81,287 | \$0 | \$0 | \$19,335 | \$4,567 | \$28,041 | \$15,872 | \$4,457 | \$153,559 | \$287,015 |
| 440 | JACKSON COUNTY | \$69,386 | \$800 | \$0 | \$11,372 | \$0 | \$13,103 | \$3,619 | \$1,958 | \$100,238 | \$348,387 |
| 450 | JEFFERSON COUNTY | \$95,613 | \$1,000 | \$66,708 | \$50,524 | \$0 | \$22,676 | \$12,636 | \$5,251 | \$254,408 | \$1,003,973 |
| 460 | JOHNSON COUNTY | \$84,114 | \$1,000 | \$18,865 | \$22,339 | \$0 | \$22,097 | \$4,579 | \$8,933 | \$161,927 | \$683,391 |
| 470 | KNOX COUNTY | \$156,428 | \$0 | \$340,525 | \$88,584 | \$10,168 | \$69,725 | \$7,340 | \$4,249 | \$677,019 | \$7,314,981 |
| 480 | LAKE COUNTY | \$76,159 | \$1,000 | \$16,358 | \$25,017 | \$175 | \$4,987 | \$4,835 | \$3,448 | \$131,979 | \$247,776 |
| 490 | LAUDERDALE COUNTY | \$92,419 | \$1,000 | \$66,255 | \$30,323 | \$0 | \$41,773 | \$14,277 | \$8,027 | \$254,074 | \$633,512 |
| 500 | LAWRENCE COUNTY | \$81,963 | \$1,000 | \$70,259 | \$38,083 | \$1,928 | \$53,260 | \$11,383 | \$1,168 | \$259,044 | \$880,903 |
| 510 | LEWIS COUNTY | \$68,846 | \$1,000 | \$29,046 | \$26,302 | \$922 | \$13,370 | \$10,967 | \$2,957 | \$153,410 | \$304,958 |
| 520 | LINCOLN COUNTY | \$95,000 | \$0 | \$53,033 | \$28,048 | \$0 | \$25,100 | \$8,229 | \$5,681 | \$215,091 | \$789,304 |
| 521 | FAYETTEVILLE | \$101,979 | \$1,000 | \$0 | \$23,288 | \$1,389 | \$4,322 | \$0 | \$6,703 | \$138,681 | \$258,962 |
| 530 | LOUDON COUNTY | \$88,250 | \$1,000 | \$38,934 | \$30,932 | \$0 | \$49,482 | \$1,973 | \$37,962 | \$248,533 | \$769,240 |
| 531 | LENOIR CITY | \$102,629 | \$2,000 | \$32,615 | \$32,119 | \$3,077 | \$21,750 | \$7,078 | \$15,798 | \$217,066 | \$405,137 |
| 540 | MCMINN COUNTY | \$148,855 | \$0 | \$79,152 | \$55,352 | \$3,335 | \$21,734 | \$8,964 | \$15,637 | \$333,029 | \$812,223 |
| 541 | ATHENS | \$105,730 | \$1,000 | \$29,572 | \$33,553 | \$1,463 | \$14,160 | \$14,438 | \$2,769 | \$202,685 | \$364,475 |
| 542 | ETOWAH | \$39,434 | \$1,000 | \$26,533 | \$10,550 | \$788 | \$11,198 | \$4,439 | \$2,804 | \$96,746 | \$137,604 |
| 550 | MCNAIRY COUNTY | \$79,500 | \$500 | \$25,207 | \$19,220 | \$0 | \$8,309 | \$7,231 | \$251 | \$140,218 | \$489,269 |
| 560 | MACON COUNTY | \$82,137 | \$1,000 | \$0 | \$14,477 | \$1,472 | \$23,457 | \$5,630 | \$1,827 | \$130,000 | \$380,226 |
| 570 | MADISON COUNTY | \$103,080 | \$700 | \$266,076 | \$79,755 | \$5,578 | \$38,690 | \$0 | \$338 | \$494,217 | \$2,132,710 |
| 580 | MARION COUNTY | \$90,945 | \$1,000 | \$53,595 | \$40,145 | \$3,078 | \$71,264 | \$6,891 | \$2,091 | \$269,009 | \$655,769 |
| 581 | *RICHARD CITY | \$57,000 | \$1,000 | \$10,500 | \$8,406 | \$635 | \$1,865 | \$270 | \$43 | \$79,719 | \$122,747 |
| 590 | MARSHALL COUNTY | \$93,242 | \$0 | \$0 | \$24,213 | \$0 | \$5,294 | \$3,376 | \$4,516 | \$132,242 | \$648,275 |
| 600 | MAURY COUNTY | \$100,693 | \$1,000 | \$58,760 | \$35,017 | \$6,150 | \$15,933 | \$1,472 | \$4,068 | \$223,093 | \$1,727,940 |
| 610 | MEIGS COUNTY | \$90,130 | \$1,000 | \$24,435 | \$13,644 | \$0 | \$5,390 | \$3,864 | \$0 | \$138,463 | \$270,384 |
| 620 | MONROE COUNTY | \$85,000 | \$1,000 | \$81,321 | \$49,038 | \$2,099 | \$34,622 | \$4,662 | \$8,346 | \$266,088 | \$640,230 |
| 621 | SWEETWATER | \$75,308 | \$1,000 | \$28,384 | \$22,962 | \$1,170 | \$6,740 | \$3,955 | \$4,518 | \$144,037 | \$312,196 |
| 630 | MONTGOMERY COUNTY | \$178,906 | \$0 | \$286,062 | \$125,727 | \$1,288 | \$190,245 | \$57,148 | \$21,414 | \$860,790 | \$1,128,090 |
| 640 | MOORE COUNTY | \$51,077 | \$900 | \$0 | \$8,456 | \$0 | \$16,778 | \$10,103 | \$9,876 | \$97,190 | \$251,615 |

TABLE 35 2005-2006

| | SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT | COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES, & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT | TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION |
|-----|---|---|---|-------------------|------------------|---------------------------|------------------------|--|--------------------|--|--|
| 650 | MORGAN COUNTY | \$81,203 | \$1,000 | \$76,096 | \$22,712 | \$155 | \$22,232 | \$6,030 | \$10,097 | \$219,525 | \$768,387 |
| 660 | OBION COUNTY | \$91,078 | \$1,000 | \$24,819 | \$20,847 | \$0 | \$10,448 | \$1,663 | \$3,206 | \$153,061 | \$683,055 |
| 661 | UNION CITY | \$86,050 | \$1,000 | \$29,224 | \$26,820 | \$1,553 | \$29,971 | \$8,172 | \$6,952 | \$189,742 | \$353,802 |
| 670 | VERTON COUNTY | \$75,000 | \$1,000 | \$0 | \$13,208 | \$10,677 | \$14,196 | \$272 | \$2,501 | \$116,854 | \$408,300 |
| 680 | PERRY COUNTY | \$71,746 | \$1,000 | \$0 | \$11,791 | \$757 | \$11,249 | \$1,199 | \$2,902 | \$100,644 | \$210,018 |
| 690 | PICKETT COUNTY | \$42,213 | \$1,000 | \$0 | \$10,412 | \$1,500 | \$5,121 | \$3 | \$1,217 | \$61,466 | \$138,694 |
| 700 | POLK COUNTY | \$87,378 | \$0 | \$70,511 | \$30,984 | \$1,410 | \$74,570 | \$4,472 | \$9,969 | \$279,294 | \$572,563 |
| 710 | PUTNAM COUNTY | \$101,000 | \$5,000 | \$239,533 | \$87,606 | \$0 | \$31,910 | \$7,671 | \$2,361 | \$475,081 | \$1,843,501 |
| 720 | RHEA COUNTY | \$96,950 | \$1,000 | \$48,181 | \$29,846 | \$2,109 | \$13,312 | \$10,292 | \$6,488 | \$208,178 | \$498,335 |
| 721 | DAYTON | \$36,486 | \$400 | \$23,169 | \$13,059 | \$1,155 | \$3,478 | \$0 | \$1,040 | \$78,787 | \$133,341 |
| 730 | ROANE COUNTY | \$99,900 | \$1,000 | \$85,212 | \$63,105 | \$3,636 | \$9,054 | \$5,633 | \$8,393 | \$275,933 | \$1,060,065 |
| 740 | ROBERTSON COUNTY | \$85,000 | \$0 | \$57,657 | \$33,546 | \$2,333 | \$18,306 | \$4,563 | \$426 | \$201,831 | \$1,158,668 |
| 750 | RUTHERFORD COUNTY | \$117,887 | \$1,000 | \$26,711 | \$33,743 | \$7,288 | \$240,739 | \$35,677 | \$34,453 | \$497,498 | \$3,692,180 |
| 751 | MURFREESBORO | \$109,420 | \$0 | \$44,680 | \$35,641 | \$1,669 | \$56,654 | \$8,095 | \$2,441 | \$258,600 | \$1,090,046 |
| 760 | SCOTT COUNTY | \$75,000 | \$1,000 | \$80,479 | \$28,119 | \$0 | \$10,846 | \$2,470 | \$8,056 | \$205,970 | \$625,739 |
| 761 | *ONEIDA | \$79,860 | \$1,000 | \$17,255 | \$24,807 | \$2,475 | \$22,838 | \$1,731 | \$13,553 | \$163,519 | \$315,941 |
| 770 | SEQUATCHIE COUNTY | \$79,323 | \$1,000 | \$14,465 | \$20,490 | \$0 | \$14,937 | \$3,231 | \$5,416 | \$138,862 | \$329,533 |
| 780 | SEVIER COUNTY | \$113,964 | \$1,000 | \$0 | \$26,314 | \$0 | \$35,525 | \$0 | \$8,683 | \$185,486 | \$1,801,620 |
| 790 | SHELBY COUNTY | \$168,065 | \$1,000 | \$573,249 | \$122,792 | \$13,466 | \$863,590 | \$0 | \$12,658 | \$1,754,820 | \$11,123,289 |
| 791 | MEMPHIS | \$215,016 | \$0 | \$2,474,130 | \$622,053 | \$0 | \$1,499,643 | \$235,984 | \$1,374,540 | \$6,421,366 | \$14,569,594 |
| 800 | SMITH COUNTY | \$77,608 | \$1,000 | \$0 | \$15,247 | \$1,264 | \$19,445 | \$0 | \$3,816 | \$118,380 | \$506,822 |
| 810 | STEWART COUNTY | \$83,135 | \$1,000 | \$39,646 | \$22,315 | \$0 | \$30,515 | \$8,571 | \$12,545 | \$197,727 | \$439,418 |
| 820 | SULLIVAN COUNTY | \$96,552 | \$1,500 | \$191,786 | \$88,760 | \$5,526 | \$210,798 | \$10,038 | \$8,605 | \$613,565 | \$2,414,476 |
| 821 | BRISTOL | \$122,103 | \$900 | \$32,255 | \$29,267 | \$1,229 | \$47,736 | \$22,117 | \$7,399 | \$263,006 | \$853,833 |
| 822 | KINGSPORT | \$114,759 | \$5,000 | \$348,436 | \$114,897 | \$2,999 | \$189,472 | \$20,152 | \$38,914 | \$834,629 | \$1,690,134 |
| 830 | SUMNER COUNTY | \$112,800 | \$1,000 | \$83,322 | \$51,902 | \$5,465 | \$215,159 | \$4,452 | \$3,174 | \$477,274 | \$3,579,265 |
| 840 | TIPTON COUNTY | \$106,128 | \$1,000 | \$31,512 | \$22,463 | \$0 | \$60,021 | \$5,101 | \$4,846 | \$231,071 | \$851,643 |
| 850 | TROUSDALE COUNTY | \$82,542 | \$1,000 | \$0 | \$14,044 | \$0 | \$19,741 | \$3,904 | \$5,676 | \$126,907 | \$230,254 |
| 860 | UNICOI COUNTY | \$79,568 | \$1,000 | \$57,795 | \$29,608 | \$3,930 | \$61,176 | \$11,233 | \$15,824 | \$260,134 | \$603,017 |
| 870 | UNION COUNTY | \$75,000 | \$1,000 | \$11,401 | \$13,988 | \$0 | \$21,864 | \$3,094 | \$2,852 | \$129,199 | \$508,660 |
| 880 | VAN BUREN COUNTY | \$81,618 | \$0 | \$0 | \$12,670 | \$713 | \$8,072 | \$874 | \$166 | \$104,113 | \$208,929 |
| 890 | WARREN COUNTY | \$91,217 | \$1,000 | \$0 | \$12,081 | \$3,208 | \$45,442 | \$0 | \$2,640 | \$155,588 | \$827,121 |
| 900 | WASHINGTON COUNTY | \$104,124 | \$400 | \$175,370 | \$79,055 | \$0 | \$133,626 | \$4,952 | \$1,283 | \$498,810 | \$1,465,879 |
| 901 | JOHNSON CITY | \$101,569 | \$1,000 | \$134,569 | \$68,580 | \$11,667 | \$58,088 | \$10,073 | \$20,838 | \$406,384 | \$1,030,022 |
| 910 | WAYNE COUNTY | \$78,995 | \$1,000 | \$15,600 | \$19,510 | \$1,169 | \$9,642 | \$2,682 | \$570 | \$129,168 | \$358,555 |
| 920 | WEAKLEY COUNTY | \$94,702 | \$1,000 | \$62,444 | \$33,087 | \$0 | \$20,164 | \$13,187 | \$716 | \$225,300 | \$677,635 |
| 930 | WHITE COUNTY | \$84,400 | \$1,000 | \$0 | \$21,433 | \$1,567 | \$6,349 | \$0 | \$353 | \$115,102 | \$398,753 |
| 940 | WILLIAMSON COUNTY | \$140,138 | \$0 | \$234,148 | \$81,619 | \$0 | \$627,940 | \$36,521 | \$55,128 | \$1,175,494 | \$3,956,284 |
| 941 | *FRANKLIN | \$144,115 | \$1,000 | \$79,272 | \$43,635 | \$1,147 | \$17,187 | \$0 | \$21,517 | \$307,873 | \$1,270,519 |
| 950 | WILSON COUNTY | \$98,881 | \$0 | \$36,876 | \$28,862 | \$0 | \$64,301 | \$14,868 | \$2,136 | \$245,924 | \$1,232,464 |
| 951 | *LEBANON | \$102,000 | \$0 | \$135,084 | \$48,906 | \$3,744 | \$31,792 | \$30 | \$34,658 | \$356,214 | \$759,266 |
| | GRAND TOTAL | \$12,527,379 | \$123,095 | \$11,094,374 | \$5,352,507 | \$252,336 | \$8,498,973 | \$1,175,935 | \$2,670,077 | \$41,694,676 | \$138,316,285 |

*SPECIAL SCHOOL DISTRICT

TABLE 36 2005-2006

| | SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL | PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL |
|-----|---|--|--------------------------------------|-------------------|------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| 010 | ANDERSON COUNTY | \$1,533,833 | \$28,000 | \$451,827 | \$388,767 | \$0 | \$22,521 | \$37,720 | \$9,851 | \$2,472,519 |
| 011 | CLINTON | \$192,500 | \$5,380 | \$90,421 | \$64,011 | \$0 | \$7,310 | \$618 | \$0 | \$360,240 |
| 012 | OAK RIDGE | \$1,081,099 | \$42,975 | \$716,115 | \$410,569 | \$0 | \$63,774 | \$197,122 | \$14,169 | \$2,525,823 |
| 020 | BEDFORD COUNTY | \$1,271,393 | \$55,331 | \$242,562 | \$306,054 | \$0 | \$27,816 | \$103,023 | \$0 | \$2,006,179 |
| 030 | BENTON COUNTY | \$471,560 | \$10,000 | \$96,547 | \$155,965 | \$0 | \$36,753 | \$0 | \$0 | \$770,825 |
| 040 | BLED SOE COUNTY | \$298,519 | \$7,000 | \$102,877 | \$71,565 | \$0 | \$3,110 | \$0 | \$0 | \$483,071 |
| 050 | BLOUNT COUNTY | \$2,063,889 | \$0 | \$894,381 | \$925,932 | \$7,150 | \$131,705 | \$19,253 | \$711 | \$4,043,021 |
| 051 | ALCOA | \$465,844 | \$8,084 | \$128,500 | \$152,594 | \$0 | \$54,460 | \$0 | \$1,323 | \$810,805 |
| 052 | MARYVILLE | \$1,183,573 | \$61,000 | \$384,929 | \$474,423 | \$0 | \$40,549 | \$44,371 | \$34,530 | \$2,223,375 |
| 060 | BRADLEY COUNTY | \$1,514,807 | \$18,500 | \$541,128 | \$559,633 | \$7,125 | \$0 | \$0 | \$0 | \$2,641,193 |
| 061 | CLEVELAND | \$878,409 | \$14,000 | \$324,888 | \$294,574 | \$3,195 | \$23,098 | \$32,675 | \$1,292 | \$1,572,131 |
| 070 | CAMPBELL COUNTY | \$1,280,828 | \$31,500 | \$402,234 | \$512,663 | \$0 | \$0 | \$0 | \$11,774 | \$2,238,999 |
| 080 | CANNON COUNTY | \$462,475 | \$10,000 | \$147,946 | \$130,057 | \$0 | \$26,494 | \$33,407 | \$5,885 | \$816,264 |
| 090 | CARROLL COUNTY | \$50,044 | \$4,000 | \$0 | \$8,743 | \$0 | \$3,406 | \$0 | \$678 | \$66,871 |
| 092 | *HOLLOW ROCK-BR | \$100,061 | \$1,000 | \$15,891 | \$23,238 | \$258 | \$7,685 | \$1,856 | \$1,592 | \$151,581 |
| 093 | *HUNTINGDON | \$245,120 | \$1,995 | \$58,231 | \$52,998 | \$1,450 | \$14,232 | \$3,365 | \$432 | \$377,823 |
| 094 | *MCKENZIE | \$227,067 | \$4,000 | \$77,972 | \$83,776 | \$69 | \$14,568 | \$871 | \$2,224 | \$410,547 |
| 095 | *S. CARROLL | \$98,135 | \$4,000 | \$14,880 | \$25,970 | \$810 | \$612 | \$398 | \$574 | \$145,379 |
| 097 | *W. CARROLL | \$200,193 | \$3,000 | \$59,325 | \$52,133 | \$1,250 | \$8,366 | \$0 | \$1,531 | \$325,798 |
| 100 | CARTER COUNTY | \$1,228,693 | \$63,000 | \$256,744 | \$499,161 | \$0 | \$21,028 | \$4,138 | \$133 | \$2,072,897 |
| 101 | ELIZABETHTON | \$446,549 | \$7,000 | \$110,834 | \$155,515 | \$0 | \$27,713 | \$35,782 | \$770 | \$784,163 |
| 110 | CHEATHAM COUNTY | \$1,119,101 | \$44,986 | \$415,112 | \$339,533 | \$5,400 | \$67,193 | \$5,460 | \$4,787 | \$2,001,572 |
| 120 | CHESTER COUNTY | \$403,096 | \$17,995 | \$208,393 | \$115,812 | \$0 | \$12,721 | \$10,695 | \$4,777 | \$773,489 |
| 130 | CLAIBORNE COUNTY | \$904,857 | \$22,000 | \$202,852 | \$15,326 | \$0 | \$0 | \$0 | \$0 | \$1,145,035 |
| 140 | CLAY COUNTY | \$158,154 | \$3,000 | \$45,291 | \$37,012 | \$0 | \$500 | \$500 | \$0 | \$244,457 |
| 150 | COCKE COUNTY | \$927,965 | \$16,990 | \$343,654 | \$342,428 | \$0 | \$24,341 | \$67,147 | \$8,632 | \$1,731,157 |
| 151 | NEWPORT | \$58,267 | \$3,000 | \$25,317 | \$20,633 | \$0 | \$262 | \$2,185 | \$837 | \$110,501 |
| 160 | COFFEE COUNTY | \$709,882 | \$21,000 | \$250,355 | \$277,332 | \$0 | \$17,986 | \$5,450 | \$2,227 | \$1,284,232 |
| 161 | MANCHESTER | \$231,904 | \$15,000 | \$89,107 | \$98,799 | \$0 | \$13,459 | \$2,952 | \$3,137 | \$454,358 |
| 162 | TULLAHOMA | \$687,040 | \$17,990 | \$170,844 | \$213,068 | \$0 | \$0 | \$23,000 | \$78 | \$1,112,020 |
| 170 | CROCKETT COUNTY | \$458,820 | \$24,000 | \$88,695 | \$100,020 | \$1,930 | \$56,552 | \$5,291 | \$0 | \$735,308 |
| 171 | ALAMO | \$116,718 | \$1,500 | \$28,450 | \$33,513 | \$0 | \$3,791 | \$726 | \$2,511 | \$187,209 |
| 172 | BELLS | \$65,206 | \$7,000 | \$25,000 | \$34,351 | \$375 | \$6,397 | \$3,718 | \$3,555 | \$145,602 |
| 180 | CUMBERLAND COUNTY | \$884,547 | \$38,000 | \$504,982 | \$439,656 | \$0 | \$3,500 | \$0 | \$14,525 | \$1,885,210 |
| 190 | DAVIDSON COUNTY | \$17,803,905 | \$300,535 | \$10,602,381 | \$9,027,703 | \$5,361 | \$1,102,949 | \$466,114 | \$282,359 | \$39,591,307 |
| 200 | DECATUR COUNTY | \$207,589 | \$10,000 | \$0 | \$44,431 | \$0 | \$3,600 | \$0 | \$0 | \$265,620 |
| 210 | DEKALB COUNTY | \$430,485 | \$37,320 | \$208,192 | \$139,547 | \$0 | \$18,240 | \$0 | \$2,867 | \$836,651 |
| 220 | DICKSON COUNTY | \$1,672,094 | \$102,775 | \$629,555 | \$608,778 | \$6,258 | \$0 | \$6,089 | \$300 | \$3,025,849 |

TABLE 36 2005-2006

| | SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL | PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL |
|-----|---|--|--------------------------------------|-------------------|------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| 230 | DYER COUNTY | \$806,390 | \$41,000 | \$178,553 | \$251,397 | \$0 | \$32,535 | \$44,989 | \$10,896 | \$1,365,760 |
| 231 | DYERSBURG | \$647,006 | \$13,500 | \$219,558 | \$208,477 | \$0 | \$20,431 | \$12,819 | \$7,308 | \$1,129,099 |
| 240 | FAYETTE COUNTY | \$771,821 | \$26,364 | \$142,147 | \$172,480 | \$4,100 | \$47,476 | \$0 | \$0 | \$1,164,388 |
| 250 | FENTRESS COUNTY | \$271,915 | \$14,000 | \$150,459 | \$84,546 | \$0 | \$8,024 | \$0 | \$0 | \$528,944 |
| 260 | FRANKLIN COUNTY | \$1,203,860 | \$32,000 | \$411,512 | \$434,668 | \$0 | \$0 | \$0 | \$0 | \$2,082,040 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 271 | HUMBOLDT | \$415,061 | \$9,000 | \$107,289 | \$104,335 | \$0 | \$24,133 | \$0 | \$3,876 | \$663,694 |
| 272 | *MILAN | \$400,771 | \$11,660 | \$203,141 | \$106,273 | \$2,622 | \$30,576 | \$1,813 | \$9,856 | \$766,712 |
| 273 | *TRENTON | \$277,591 | \$12,816 | \$55,035 | \$68,394 | \$1,874 | \$19,918 | \$2,999 | \$11,764 | \$450,391 |
| 274 | *BRADFORD | \$155,454 | \$12,000 | \$39,811 | \$46,023 | \$1,410 | \$0 | \$1,999 | \$3,338 | \$260,035 |
| 275 | *GIBSON CO. SPEC. | \$486,913 | \$20,000 | \$151,834 | \$133,207 | \$0 | \$0 | \$0 | \$0 | \$791,954 |
| 280 | GILES COUNTY | \$731,364 | \$29,000 | \$289,258 | \$243,610 | \$0 | \$40,688 | \$93 | \$0 | \$1,334,013 |
| 290 | GRAINGER COUNTY | \$536,085 | \$13,000 | \$134,231 | \$152,440 | \$0 | \$8,753 | \$0 | \$0 | \$844,509 |
| 300 | GREENE COUNTY | \$1,288,906 | \$30,000 | \$548,555 | \$503,374 | \$6,050 | \$83,419 | \$2,355 | \$4,042 | \$2,466,701 |
| 301 | GREENEVILLE | \$791,475 | \$21,050 | \$246,637 | \$263,763 | \$3,225 | \$53,409 | \$3,853 | \$1,868 | \$1,385,280 |
| 310 | GRUNDY COUNTY | \$419,901 | \$14,485 | \$55,866 | \$92,579 | \$0 | \$0 | \$0 | \$0 | \$582,831 |
| 320 | HAMBLÉN COUNTY | \$1,644,751 | \$33,500 | \$583,750 | \$671,087 | \$0 | \$105,619 | \$0 | \$0 | \$3,038,707 |
| 330 | HAMILTON COUNTY | \$10,000,448 | \$206,547 | \$3,920,707 | \$4,393,162 | \$0 | \$31,380 | \$369,149 | \$4,856 | \$18,926,249 |
| 340 | HANCOCK COUNTY | \$166,902 | \$2,000 | \$30,007 | \$29,751 | \$0 | \$0 | \$0 | \$375 | \$229,035 |
| 350 | HARDEMAN COUNTY | \$994,839 | \$54,990 | \$291,514 | \$312,491 | \$0 | \$0 | \$344 | \$1,115 | \$1,655,293 |
| 360 | HARDIN COUNTY | \$435,887 | \$14,000 | \$155,714 | \$184,405 | \$0 | \$22,577 | \$1,616 | \$2,328 | \$816,527 |
| 370 | HAWKINS COUNTY | \$1,425,618 | \$59,000 | \$419,827 | \$506,340 | \$0 | \$0 | \$0 | \$0 | \$2,410,785 |
| 371 | ROGERSVILLE | \$121,715 | \$3,000 | \$16,910 | \$28,568 | \$0 | \$0 | \$1,066 | \$2,763 | \$174,022 |
| 380 | HAYWOOD COUNTY | \$732,445 | \$44,573 | \$246,583 | \$235,618 | \$2,500 | \$30,319 | \$10,421 | \$8,824 | \$1,311,283 |
| 390 | HENDERSON COUNTY | \$642,364 | \$18,000 | \$0 | \$134,357 | \$5,925 | \$19,829 | \$6,761 | \$0 | \$827,236 |
| 391 | LEXINGTON | \$158,455 | \$7,500 | \$76,636 | \$54,824 | \$564 | \$10,297 | \$536 | \$4,303 | \$313,115 |
| 400 | HENRY COUNTY | \$649,648 | \$48,900 | \$158,909 | \$177,253 | \$2,700 | \$19,849 | \$21,372 | \$26,637 | \$1,105,268 |
| 401 | *PARIS | \$307,629 | \$5,700 | \$56,136 | \$66,635 | \$0 | \$15,856 | \$917 | \$924 | \$453,797 |
| 410 | HICKMAN COUNTY | \$467,008 | \$0 | \$0 | \$107,566 | \$0 | \$0 | \$21,481 | \$1,886 | \$597,941 |
| 420 | HOUSTON COUNTY | \$309,057 | \$7,000 | \$114,671 | \$65,706 | \$0 | \$9,131 | \$0 | \$0 | \$505,565 |
| 430 | HUMPHREYS COUNTY | \$695,847 | \$0 | \$164,285 | \$179,868 | \$0 | \$833 | \$104,815 | \$0 | \$1,145,648 |
| 440 | JACKSON COUNTY | \$283,359 | \$5,340 | \$109,011 | \$68,308 | \$1,800 | \$17,051 | \$59 | \$1,731 | \$486,659 |
| 450 | JEFFERSON COUNTY | \$1,084,945 | \$22,344 | \$616,372 | \$578,328 | \$0 | \$144,506 | \$28,166 | \$2,035 | \$2,476,696 |
| 460 | JOHNSON COUNTY | \$550,526 | \$14,000 | \$167,373 | \$170,993 | \$3,075 | \$31,652 | \$6,050 | \$6,525 | \$950,194 |
| 470 | KNOX COUNTY | \$5,448,307 | \$323,559 | \$11,124,183 | \$3,175,370 | \$3,145 | \$1,062,047 | \$17,270 | \$129 | \$21,154,010 |
| 480 | LAKE COUNTY | \$267,064 | \$8,200 | \$60,214 | \$80,079 | \$600 | \$17,286 | \$3,933 | \$4,792 | \$442,168 |
| 490 | LAUDERDALE COUNTY | \$900,349 | \$38,000 | \$410,837 | \$338,620 | \$0 | \$0 | \$37,546 | \$4,491 | \$1,729,843 |
| 500 | LAWRENCE COUNTY | \$975,997 | \$39,855 | \$392,324 | \$337,144 | \$5,000 | \$7,523 | \$5,708 | \$0 | \$1,763,551 |

TABLE 36 2005-2006

| | SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL | PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL |
|-----|---|--|--------------------------------------|-------------------|------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| 510 | LEWIS COUNTY | \$272,435 | \$7,000 | \$127,891 | \$78,046 | \$0 | \$3,800 | \$0 | \$1,615 | \$490,787 |
| 520 | LINCOLN COUNTY | \$593,374 | \$11,920 | \$156,730 | \$133,016 | \$0 | \$13,993 | \$0 | \$17,500 | \$926,533 |
| 521 | FAYETTEVILLE | \$249,130 | \$5,535 | \$50,031 | \$68,894 | \$0 | \$6,193 | \$0 | \$0 | \$379,783 |
| 530 | LOUDON COUNTY | \$547,775 | \$20,000 | \$0 | \$131,060 | \$0 | \$51,186 | \$0 | \$613 | \$750,634 |
| 531 | LENOIR CITY | \$404,376 | \$5,000 | \$165,747 | \$136,529 | \$1,892 | \$63,118 | \$22,858 | \$8,523 | \$808,043 |
| 540 | MCMINN COUNTY | \$1,026,044 | \$60,000 | \$389,675 | \$385,516 | \$0 | \$24,694 | \$0 | \$45,566 | \$1,931,495 |
| 541 | ATHENS | \$433,747 | \$15,200 | \$0 | \$87,376 | \$0 | \$19,552 | \$2,130 | \$1,050 | \$559,055 |
| 542 | ETOWAH | \$51,943 | \$1,000 | \$21,191 | \$23,098 | \$345 | \$0 | \$2,613 | \$2,471 | \$102,661 |
| 550 | MCNAIRY COUNTY | \$460,318 | \$14,000 | \$275,206 | \$167,620 | \$0 | \$4,700 | \$0 | \$0 | \$921,844 |
| 560 | MACON COUNTY | \$561,785 | \$8,083 | \$293,617 | \$142,931 | \$0 | \$976 | \$0 | \$0 | \$1,007,392 |
| 570 | MADISON COUNTY | \$3,104,037 | \$113,293 | \$1,461,165 | \$1,024,384 | \$0 | \$63,141 | \$87,831 | \$16,181 | \$5,870,032 |
| 580 | MARION COUNTY | \$666,687 | \$14,000 | \$297,833 | \$270,664 | \$0 | \$12,951 | \$28,991 | \$0 | \$1,291,126 |
| 581 | *RICHARD CITY | \$54,765 | \$0 | \$10,500 | \$12,308 | \$0 | \$2,755 | \$564 | \$0 | \$80,892 |
| 590 | MARSHALL COUNTY | \$850,750 | \$16,000 | \$360,244 | \$306,939 | \$3,950 | \$10,021 | \$18,161 | \$117,800 | \$1,683,865 |
| 600 | MAURY COUNTY | \$2,196,260 | \$47,823 | \$1,082,714 | \$837,213 | \$0 | \$178,732 | \$17,561 | \$0 | \$4,360,303 |
| 610 | MEIGS COUNTY | \$258,160 | \$22,000 | \$83,790 | \$42,193 | \$0 | \$4,000 | \$0 | \$2,764 | \$412,907 |
| 620 | MONROE COUNTY | \$797,608 | \$14,000 | \$241,696 | \$308,782 | \$0 | \$29,891 | \$20,273 | \$0 | \$1,412,250 |
| 621 | SWEETWATER | \$299,016 | \$4,000 | \$65,842 | \$103,064 | \$1,600 | \$8,995 | \$9 | \$3,384 | \$485,910 |
| 630 | MONTGOMERY COUNTY | \$5,279,443 | \$164,444 | \$1,934,371 | \$1,939,890 | \$13,500 | \$5,494 | \$27,118 | \$30,075 | \$9,394,335 |
| 640 | MOORE COUNTY | \$256,381 | \$4,000 | \$101,814 | \$88,562 | \$0 | \$810 | \$0 | \$280 | \$451,847 |
| 650 | MORGAN COUNTY | \$698,110 | \$31,000 | \$155,153 | \$154,390 | \$0 | \$74,866 | \$0 | \$5,270 | \$1,118,789 |
| 660 | OBION COUNTY | \$788,483 | \$28,813 | \$256,501 | \$207,247 | \$2,850 | \$44,337 | \$0 | \$8,001 | \$1,336,232 |
| 661 | UNION CITY | \$278,640 | \$26,000 | \$98,302 | \$114,774 | \$1,605 | \$300 | \$19,485 | \$8,938 | \$548,044 |
| 670 | OVERTON COUNTY | \$562,195 | \$14,000 | \$374,600 | \$191,479 | \$0 | \$34,702 | \$3,366 | \$24,081 | \$1,204,423 |
| 680 | PERRY COUNTY | \$258,975 | \$10,000 | \$96,403 | \$63,626 | \$0 | \$25,018 | \$0 | \$628 | \$454,650 |
| 690 | PICKETT COUNTY | \$102,303 | \$4,000 | \$45,002 | \$29,202 | \$0 | \$627 | \$0 | \$0 | \$181,134 |
| 700 | POLK COUNTY | \$523,313 | \$10,333 | \$167,305 | \$224,560 | \$1,100 | \$0 | \$0 | \$4,298 | \$930,909 |
| 710 | PUTNAM COUNTY | \$1,659,759 | \$67,272 | \$914,660 | \$694,736 | \$7,359 | \$63,713 | \$3,707 | \$8,959 | \$3,420,165 |
| 720 | RHEA COUNTY | \$679,944 | \$35,000 | \$303,616 | \$285,443 | \$0 | \$49,259 | \$0 | \$6,389 | \$1,359,651 |
| 721 | DAYTON | \$105,436 | \$2,000 | \$13,884 | \$47,195 | \$0 | \$3,856 | \$0 | \$433 | \$172,804 |
| 730 | ROANE COUNTY | \$1,601,489 | \$84,630 | \$647,195 | \$669,538 | \$255 | \$246,844 | \$24,240 | \$15,486 | \$3,289,677 |
| 740 | ROBERTSON COUNTY | \$1,901,027 | \$43,500 | \$646,158 | \$778,698 | \$0 | \$94,306 | \$43,209 | \$15,881 | \$3,522,779 |
| 750 | RUTHERFORD COUNTY | \$5,239,014 | \$232,635 | \$1,849,847 | \$2,006,968 | \$19,150 | \$281,359 | \$250,795 | \$116,649 | \$9,996,417 |
| 751 | MURFREESBORO | \$1,349,440 | \$27,000 | \$457,645 | \$478,939 | \$0 | \$125,269 | \$0 | \$5,212 | \$2,443,505 |
| 760 | SCOTT COUNTY | \$434,523 | \$13,000 | \$86,609 | \$95,518 | \$0 | \$21,032 | \$0 | \$211 | \$650,893 |
| 761 | *ONEIDA | \$184,540 | \$6,600 | \$132,254 | \$79,936 | \$0 | \$4,439 | \$0 | \$1,138 | \$408,907 |
| 770 | SEQUATCHIE COUNTY | \$320,609 | \$9,995 | \$60,140 | \$83,523 | \$0 | \$0 | \$0 | \$260 | \$474,527 |
| 780 | SEVIER COUNTY | \$3,214,292 | \$160,500 | \$1,462,571 | \$1,213,483 | \$0 | \$199,050 | \$65,530 | \$245 | \$6,315,671 |

TABLE 36 2005-2006

| | SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL | PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES | CAREER LADDER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL |
|-----|---|--|--------------------------------------|---------------------|---------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| 790 | SHELBY COUNTY | \$11,434,140 | \$215,450 | \$3,593,446 | \$3,259,619 | \$24,125 | \$133,071 | \$0 | \$38,815 | \$18,698,666 |
| 791 | MEMPHIS | \$25,794,217 | \$39,700 | \$15,406,073 | \$10,184,946 | \$505,328 | \$2,703,393 | \$1,021,799 | \$4,082,213 | \$59,737,669 |
| 800 | SMITH COUNTY | \$641,506 | \$20,100 | \$164,248 | \$172,370 | \$2,350 | \$3,768 | \$6,736 | \$0 | \$1,011,078 |
| 810 | STEWART COUNTY | \$339,549 | \$5,000 | \$118,191 | \$101,107 | \$0 | \$3,960 | \$6,878 | \$6,120 | \$580,805 |
| 820 | SULLIVAN COUNTY | \$2,720,041 | \$134,000 | \$1,007,271 | \$1,255,395 | \$0 | \$507 | \$12,555 | \$0 | \$5,129,769 |
| 821 | BRISTOL | \$988,883 | \$16,906 | \$324,261 | \$276,575 | \$8,839 | \$96,114 | \$25,766 | \$0 | \$1,737,344 |
| 822 | KINGSPORT | \$1,276,474 | \$29,000 | \$499,061 | \$407,727 | \$0 | \$0 | \$27,235 | \$12,566 | \$2,252,063 |
| 830 | SUMNER COUNTY | \$5,226,735 | \$205,541 | \$1,850,007 | \$2,288,123 | \$0 | \$452,774 | \$61,539 | \$14,592 | \$10,099,311 |
| 840 | TIPTON COUNTY | \$2,694,090 | \$99,000 | \$847,052 | \$894,714 | \$0 | \$24,156 | \$3,170 | \$32,722 | \$4,594,904 |
| 850 | TROUSDALE COUNTY | \$314,039 | \$2,000 | \$93,533 | \$73,321 | \$0 | \$0 | \$970 | \$0 | \$483,863 |
| 860 | UNICOI COUNTY | \$501,105 | \$10,000 | \$188,922 | \$197,143 | \$2,500 | \$0 | \$0 | \$0 | \$899,670 |
| 870 | UNION COUNTY | \$542,180 | \$18,689 | \$200,516 | \$115,626 | \$0 | \$27,066 | \$105,142 | \$0 | \$1,009,219 |
| 880 | VAN BUREN COUNTY | \$150,035 | \$3,000 | \$35,724 | \$34,386 | \$0 | \$0 | \$1,079 | \$0 | \$224,224 |
| 890 | WARREN COUNTY | \$915,239 | \$46,000 | \$308,838 | \$232,554 | \$0 | \$172,371 | \$7,536 | \$0 | \$1,682,538 |
| 900 | WASHINGTON COUNTY | \$1,349,153 | \$40,500 | \$458,777 | \$453,299 | \$0 | \$18,200 | \$3,360 | \$129,772 | \$2,453,061 |
| 901 | JOHNSON CITY | \$1,334,409 | \$25,600 | \$837,990 | \$662,610 | \$1,204 | \$100,084 | \$6,025 | \$10,741 | \$2,978,663 |
| 910 | WAYNE COUNTY | \$402,941 | \$13,000 | \$90,132 | \$92,594 | \$3,500 | \$8,300 | \$1,047 | \$0 | \$611,514 |
| 920 | WEAKLEY COUNTY | \$620,511 | \$17,000 | \$282,219 | \$226,195 | \$0 | \$29,988 | \$12,282 | \$4,050 | \$1,192,245 |
| 930 | WHITE COUNTY | \$658,497 | \$32,500 | \$178,594 | \$158,487 | \$1,100 | \$10,966 | \$0 | \$0 | \$1,040,144 |
| 940 | WILLIAMSON COUNTY | \$5,516,558 | \$149,990 | \$1,888,424 | \$2,148,409 | \$0 | \$526,911 | \$0 | \$0 | \$10,230,292 |
| 941 | *FRANKLIN | \$1,262,891 | \$16,950 | \$418,574 | \$441,065 | \$1,371 | \$19,120 | \$17,977 | \$24,238 | \$2,202,186 |
| 950 | WILSON COUNTY | \$2,475,529 | \$100,605 | \$1,309,856 | \$1,043,568 | \$0 | \$207,995 | \$49,826 | \$0 | \$5,187,379 |
| 951 | *LEBANON | \$682,858 | \$7,400 | \$210,782 | \$175,449 | \$0 | \$19,817 | \$0 | \$17,558 | \$1,113,864 |
| | GRAND TOTAL | \$185,709,600 | \$4,920,246 | \$86,206,654 | \$70,600,944 | \$689,144 | \$10,114,348 | \$3,831,419 | \$5,388,011 | \$367,460,366 |

*SPECIAL SCHOOL DISTRICT

TABLE 37 2005-2006

| | SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR FISCAL SERVICES |
|-----|---|---------------------------------------|-------------------|------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| 010 | ANDERSON COUNTY | \$64,827 | \$152,915 | \$38,318 | \$0 | \$296 | \$22,001 | \$6,116 | \$284,473 |
| 011 | CLINTON | \$0 | \$69,193 | \$16,988 | \$0 | \$21,565 | \$3,140 | \$0 | \$110,886 |
| 012 | OAK RIDGE | \$88,104 | \$343,595 | \$103,548 | \$0 | \$10,299 | \$15,650 | \$2,832 | \$564,028 |
| 020 | BEDFORD COUNTY | \$66,788 | \$117,019 | \$35,441 | \$0 | \$10,789 | \$21,964 | \$5,888 | \$257,889 |
| 030 | BENTON COUNTY | \$0 | \$81,320 | \$28,242 | \$0 | \$5,151 | \$8,137 | \$0 | \$122,850 |
| 040 | BLED SOE COUNTY | \$0 | \$73,418 | \$8,438 | \$0 | \$6,757 | \$1,766 | \$0 | \$90,379 |
| 050 | BLOUNT COUNTY | \$0 | \$0 | \$0 | \$0 | \$1,699 | \$1,190 | \$0 | \$2,889 |
| 051 | ALCOA | \$68,822 | \$30,410 | \$28,268 | \$0 | \$0 | \$5,604 | \$32,906 | \$166,010 |
| 052 | MARYVILLE | \$36,445 | \$73,372 | \$44,883 | \$455 | \$150,974 | \$5,816 | \$19,391 | \$331,336 |
| 060 | BRADLEY COUNTY | \$69,554 | \$119,585 | \$48,189 | \$405 | \$7,426 | \$7,888 | \$1,630 | \$254,677 |
| 061 | CLEVELAND | \$0 | \$128,478 | \$35,657 | \$0 | \$7,252 | \$0 | \$390 | \$171,777 |
| 070 | CAMPBELL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,684 | \$98,684 |
| 080 | CANNON COUNTY | \$0 | \$93,978 | \$26,814 | \$90 | \$5,662 | \$15,216 | \$423 | \$142,183 |
| 090 | CARROLL COUNTY | \$0 | \$42,040 | \$7,929 | \$0 | \$5,125 | \$6,947 | \$20 | \$62,061 |
| 092 | *HOLLOW ROCK-BR | \$0 | \$24,253 | \$5,919 | \$0 | \$3,284 | \$931 | \$1,597 | \$35,984 |
| 093 | *HUNTINGDON | \$0 | \$30,153 | \$4,421 | \$0 | \$3,386 | \$1,718 | \$334 | \$40,012 |
| 094 | *MCKENZIE | \$41,895 | \$13,327 | \$11,050 | \$0 | \$4,699 | \$588 | \$386 | \$71,945 |
| 095 | *S. CARROLL | \$0 | \$48,954 | \$11,345 | \$0 | \$5,055 | \$1,015 | \$1,048 | \$67,417 |
| 097 | *W. CARROLL | \$0 | \$49,000 | \$7,502 | \$0 | \$6,288 | \$0 | \$1,020 | \$63,810 |
| 100 | CARTER COUNTY | \$30,079 | \$0 | \$11,161 | \$0 | \$141,628 | \$0 | \$227 | \$183,095 |
| 101 | ELIZABETHTON | \$56,876 | \$93,766 | \$42,698 | \$45 | \$4,093 | \$3,576 | \$1,888 | \$202,942 |
| 110 | CHEATHAM COUNTY | \$53,292 | \$132,919 | \$40,190 | \$30 | \$27,051 | \$5,274 | \$2,062 | \$260,818 |
| 120 | CHESTER COUNTY | \$0 | \$65,712 | \$9,224 | \$0 | \$7,797 | \$2,165 | \$247 | \$85,145 |
| 130 | CLAIBORNE COUNTY | \$60,576 | \$45,075 | \$17,363 | \$0 | \$7,913 | \$2,835 | \$1,708 | \$135,470 |
| 140 | CLAY COUNTY | \$0 | \$41,050 | \$6,586 | \$0 | \$0 | \$2,136 | \$1,537 | \$51,309 |
| 150 | COCKE COUNTY | \$0 | \$82,711 | \$19,114 | \$0 | \$4,937 | \$11,905 | \$168 | \$118,835 |
| 151 | NEWPORT | \$44,954 | \$0 | \$8,873 | \$0 | \$7,970 | \$2,703 | \$439 | \$64,939 |
| 160 | COFFEE COUNTY | \$38,957 | \$117,869 | \$54,935 | \$0 | \$11,254 | \$3,518 | \$544 | \$227,077 |
| 161 | MANCHESTER | \$0 | \$129,312 | \$36,437 | \$287 | \$8,046 | \$4,181 | \$7,248 | \$185,511 |
| 162 | TULLAHOMA | \$87,341 | \$66,334 | \$22,894 | \$0 | \$9,285 | \$2,579 | \$630 | \$189,063 |
| 170 | CROCKETT COUNTY | \$0 | \$66,475 | \$20,355 | \$0 | \$3,831 | \$3,204 | \$120 | \$93,985 |
| 171 | ALAMO | \$0 | \$34,375 | \$5,911 | \$0 | \$3,625 | \$4,007 | \$1,417 | \$49,335 |
| 172 | BELLS | \$0 | \$34,855 | \$6,120 | \$0 | \$96 | \$1,720 | \$1,641 | \$44,432 |
| 180 | CUMBERLAND COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 190 | DAVIDSON COUNTY | \$133,065 | \$1,128,572 | \$438,275 | \$0 | \$0 | \$33,650 | \$3,873 | \$1,737,435 |
| 200 | DECATUR COUNTY | \$0 | \$29,947 | \$3,117 | \$0 | \$6,465 | \$3,868 | \$485 | \$43,882 |
| 210 | DEKALB COUNTY | \$0 | \$114,744 | \$21,450 | \$0 | \$19,857 | \$6,549 | \$3,768 | \$166,368 |

TABLE 37 2005-2006

| | SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR FISCAL SERVICES |
|-----|---|---------------------------------------|-------------------|------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| 220 | DICKSON COUNTY | \$66,564 | \$96,531 | \$43,911 | \$0 | \$0 | \$5,695 | \$4,134 | \$216,835 |
| 230 | DYER COUNTY | \$0 | \$144,579 | \$29,506 | \$345 | \$17,807 | \$18,733 | \$5,404 | \$216,374 |
| 231 | DYERSBURG | \$50,091 | \$59,000 | \$21,904 | \$0 | \$7,995 | \$7,202 | \$3,511 | \$149,703 |
| 240 | FAYETTE COUNTY | \$41,376 | \$90,209 | \$38,757 | \$15 | \$895 | \$1,497 | \$2,540 | \$175,289 |
| 250 | FENTRESS COUNTY | \$0 | \$44,110 | \$3,591 | \$0 | \$1,080 | \$14,871 | \$5,748 | \$69,400 |
| 260 | FRANKLIN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA |
| 271 | HUMBOLDT | \$0 | \$112,081 | \$17,554 | \$45 | \$5,578 | \$22,401 | \$2,121 | \$159,780 |
| 272 | *MILAN | \$0 | \$51,705 | \$11,641 | \$0 | \$5,498 | \$3,455 | \$673 | \$72,972 |
| 273 | *TRENTON | \$0 | \$42,228 | \$8,158 | \$10 | \$431 | \$5,407 | \$1,389 | \$57,623 |
| 274 | *BRADFORD | \$0 | \$30,456 | \$8,727 | \$0 | \$5,500 | \$8,612 | \$128 | \$53,423 |
| 275 | *GIBSON CO. SPEC. | \$0 | \$47,064 | \$4,362 | \$0 | \$0 | \$6,918 | \$912 | \$59,256 |
| 280 | GILES COUNTY | \$0 | \$115,176 | \$30,522 | \$0 | \$6,922 | \$2,645 | \$2,312 | \$157,577 |
| 290 | GRAINGER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 300 | GREENE COUNTY | \$46,966 | \$98,426 | \$45,346 | \$0 | \$6,316 | \$8,469 | \$1,749 | \$207,272 |
| 301 | GREENEVILLE | \$68,000 | \$47,259 | \$37,795 | \$0 | \$58,999 | \$767 | \$7,691 | \$220,511 |
| 310 | GRUNDY COUNTY | \$0 | \$52,104 | \$8,968 | \$0 | \$23,030 | \$8,572 | \$1,228 | \$93,902 |
| 320 | HAMBLEN COUNTY | \$59,995 | \$105,860 | \$658,060 | \$0 | \$9,188 | \$15,210 | \$2,666 | \$850,979 |
| 330 | HAMILTON COUNTY | \$288,356 | \$1,230,351 | \$540,478 | \$0 | \$62,677 | \$71,840 | \$53,257 | \$2,246,959 |
| 340 | HANCOCK COUNTY | \$47,633 | \$0 | \$3,840 | \$0 | \$5,654 | \$3,439 | \$335 | \$60,901 |
| 350 | HARDEMAN COUNTY | \$11,299 | \$120,957 | \$23,035 | \$0 | \$9,000 | \$0 | \$4,473 | \$168,764 |
| 360 | HARDIN COUNTY | \$52,033 | \$28,425 | \$23,356 | \$85 | \$7,165 | \$5,905 | \$1,941 | \$118,910 |
| 370 | HAWKINS COUNTY | \$0 | \$107,822 | \$40,496 | \$0 | \$5,242 | \$11,434 | \$0 | \$164,994 |
| 371 | ROGERSVILLE | \$30,773 | \$16,319 | \$8,669 | \$0 | \$5,129 | \$2,971 | \$1,189 | \$65,050 |
| 380 | HAYWOOD COUNTY | \$69,294 | \$119,784 | \$53,250 | \$1,100 | \$8,599 | \$9,261 | \$3,523 | \$264,811 |
| 390 | HENDERSON COUNTY | \$0 | \$45,599 | \$15,351 | \$0 | \$1,079 | \$3,932 | \$18,632 | \$84,593 |
| 391 | LEXINGTON | \$0 | \$104,255 | \$14,312 | \$0 | \$5,923 | \$2,369 | \$0 | \$126,859 |
| 400 | HENRY COUNTY | \$0 | \$69,497 | \$13,685 | \$0 | \$2,690 | \$314 | \$62 | \$86,248 |
| 401 | *PARIS | \$51,024 | \$23,750 | \$13,258 | \$0 | \$3,695 | \$5,000 | \$62 | \$96,789 |
| 410 | HICKMAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 420 | HOUSTON COUNTY | \$0 | \$78,060 | \$6,027 | \$0 | \$7,785 | \$7,315 | \$140 | \$99,327 |
| 430 | HUMPHREYS COUNTY | \$0 | \$79,913 | \$14,485 | \$0 | \$0 | \$4,843 | \$599 | \$99,840 |
| 440 | JACKSON COUNTY | \$30,500 | \$107,297 | \$17,585 | \$0 | \$12,079 | \$3,933 | \$2,119 | \$173,513 |
| 450 | JEFFERSON COUNTY | \$48,162 | \$116,844 | \$55,965 | \$0 | \$6,309 | \$7,500 | \$684 | \$235,464 |
| 460 | JOHNSON COUNTY | \$40,316 | \$55,692 | \$26,933 | \$0 | \$0 | \$4,712 | \$4,816 | \$132,469 |
| 470 | KNOX COUNTY | \$0 | \$1,423,907 | \$313,129 | \$2,726 | \$17,918 | \$59,496 | \$6,308 | \$1,823,484 |
| 480 | LAKE COUNTY | \$0 | \$43,051 | \$6,284 | \$0 | \$4,809 | \$1,056 | \$50 | \$55,250 |

TABLE 37 2005-2006

| | SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR FISCAL SERVICES |
|-----|---|---------------------------------------|---------------------|--------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|
| 761 | *ONEIDA | \$41,720 | \$37,446 | \$16,712 | \$20 | \$5,905 | \$3,642 | \$2,513 | \$107,958 |
| 770 | SEQUATCHIE COUNTY | \$49,565 | \$30,831 | \$23,305 | \$0 | \$6,905 | \$423 | \$307 | \$111,336 |
| 780 | SEVIER COUNTY | \$78,368 | \$481,736 | \$141,599 | \$41 | \$30,465 | \$21,441 | \$3,148 | \$756,798 |
| 790 | SHELBY COUNTY | \$305,161 | \$555,583 | \$211,743 | \$4,333 | \$1,162 | \$8,719 | \$7,952 | \$1,094,653 |
| 791 | MEMPHIS | \$511,390 | \$2,134,066 | \$685,739 | \$35,850 | \$146,361 | \$202,749 | \$58,563 | \$3,774,718 |
| 800 | SMITH COUNTY | \$0 | \$102,626 | \$23,315 | \$0 | \$10,760 | \$22,131 | \$278 | \$159,110 |
| 810 | STEWART COUNTY | \$0 | \$60,158 | \$13,502 | \$0 | \$6,480 | \$3,859 | \$685 | \$84,684 |
| 820 | SULLIVAN COUNTY | \$60,480 | \$143,237 | \$73,615 | \$0 | \$4,347 | \$11,982 | \$1,363 | \$295,024 |
| 821 | BRISTOL | \$79,327 | \$114,680 | \$56,276 | \$400 | \$6,221 | \$10,211 | \$2,826 | \$269,941 |
| 822 | KINGSPORT | \$70,662 | \$93,946 | \$60,563 | \$0 | \$0 | \$4,179 | \$4,022 | \$233,372 |
| 830 | SUMNER COUNTY | \$76,588 | \$439,848 | \$193,263 | \$160 | \$0 | \$34,543 | \$37,535 | \$781,937 |
| 840 | TIPTON COUNTY | \$44,208 | \$258,118 | \$69,878 | \$0 | \$19,270 | \$33,024 | \$6,436 | \$430,934 |
| 850 | TROUSDALE COUNTY | \$0 | \$62,280 | \$8,287 | \$0 | \$6,938 | \$2,609 | \$601 | \$80,715 |
| 860 | UNICOI COUNTY | \$0 | \$65,087 | \$13,639 | \$0 | \$5,700 | \$8,478 | \$2,696 | \$95,600 |
| 870 | UNION COUNTY | \$0 | \$126,462 | \$19,377 | \$0 | \$6,865 | \$3,974 | \$1,487 | \$158,165 |
| 880 | VAN BUREN COUNTY | \$0 | \$57,428 | \$7,319 | \$0 | \$7,013 | \$8,162 | \$132 | \$80,054 |
| 890 | WARREN COUNTY | \$0 | \$244,195 | \$48,946 | \$0 | \$11,219 | \$34,580 | \$3,503 | \$342,443 |
| 900 | WASHINGTON COUNTY | \$59,649 | \$57,637 | \$36,782 | \$0 | \$9,842 | \$883 | \$740 | \$165,533 |
| 901 | JOHNSON CITY | \$68,932 | \$136,561 | \$72,563 | \$700 | \$7,550 | \$17,129 | \$4,330 | \$307,765 |
| 910 | WAYNE COUNTY | \$0 | \$24,607 | \$15,466 | \$0 | \$5,477 | \$3,731 | \$0 | \$49,281 |
| 920 | WEAKLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 930 | WHITE COUNTY | \$32,952 | \$41,176 | \$8,176 | \$0 | \$4,000 | \$7,784 | \$444 | \$94,532 |
| 940 | WILLIAMSON COUNTY | \$88,474 | \$495,452 | \$176,527 | \$0 | \$77,330 | \$42,832 | \$7,591 | \$888,206 |
| 941 | *FRANKLIN | \$88,650 | \$237,266 | \$80,915 | \$90 | \$13,757 | \$6,086 | \$1,138 | \$427,902 |
| 950 | WILSON COUNTY | \$67,062 | \$166,914 | \$69,042 | \$0 | \$26,322 | \$11,404 | \$0 | \$340,744 |
| 951 | *LEBANON | \$0 | \$132,089 | \$28,834 | \$0 | \$13,949 | \$6,641 | \$8,867 | \$190,380 |
| | GRAND TOTAL | \$4,837,612 | \$18,294,758 | \$6,762,918 | \$49,341 | \$1,586,058 | \$1,280,023 | \$1,810,830 | \$34,621,540 |

TABLE 38 2005-2006

| | SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL | SUPERVISORS/ DIRECTORS/ SALARIES | OTHER SALARIES | FIXED CHARGES | DUES AND MEMBERSHIP | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL | GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL |
|-----|--|--|--------------------|--------------------|---------------------------|------------------------|---------------------------------------|--------------------|---|---|
| 840 | TIPTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$430,934 |
| 850 | TROUSDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,715 |
| 860 | UNICOI COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,600 |
| 870 | UNION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$158,165 |
| 880 | VAN BUREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,054 |
| 890 | WARREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$342,443 |
| 900 | WASHINGTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$165,533 |
| 901 | JOHNSON CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$307,765 |
| 910 | WAYNE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,281 |
| 920 | WEAKLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 930 | WHITE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$94,532 |
| 940 | WILLIAMSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$888,206 |
| 941 | *FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$427,902 |
| 950 | WILSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$340,744 |
| 951 | *LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190,380 |
| | GRAND TOTAL | \$1,278,658 | \$3,472,093 | \$1,186,176 | \$0 | \$272,312 | \$168,785 | \$45,179 | \$6,423,203 | \$41,044,743 |

*SPECIAL SCHOOL DISTRICT

TABLE 39 2005-2006

| | SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | INSURANCES | CONTRACTED SERVICES | UTILITIES | CUSTODIAL SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OPERATION OF PLANT |
|-----|--|---------------------------------------|-------------------|------------------|------------|------------------------|--------------|--------------------------------------|--------------------|---|
| 010 | ANDERSON COUNTY | \$23,950 | \$1,157,927 | \$307,246 | \$155,359 | \$140,288 | \$1,976,922 | \$228,802 | \$0 | \$3,990,494 |
| 011 | CLINTON | \$0 | \$193,151 | \$49,161 | \$13,869 | \$13,413 | \$152,903 | \$20,582 | \$0 | \$443,079 |
| 012 | OAK RIDGE | \$34,826 | \$1,219,674 | \$387,478 | \$95,821 | \$124,114 | \$1,407,002 | \$126,124 | \$27,323 | \$3,422,362 |
| 020 | BEDFORD COUNTY | \$39,923 | \$736,346 | \$93,264 | \$172,072 | \$239,572 | \$1,874,870 | \$92,209 | \$6,891 | \$3,255,147 |
| 030 | BENTON COUNTY | \$263,166 | \$0 | \$138,396 | \$0 | \$24,168 | \$591,517 | \$63,365 | \$2,604 | \$1,083,216 |
| 040 | BLED SOE COUNTY | \$0 | \$261,258 | \$37,789 | \$0 | \$78,920 | \$417,544 | \$48,862 | \$0 | \$844,373 |
| 050 | BLOUNT COUNTY | \$0 | \$1,833,722 | \$827,936 | \$91,250 | \$118,867 | \$2,556,896 | \$151,751 | \$0 | \$5,580,422 |
| 051 | ALCOA | \$0 | \$78,743 | \$61,321 | \$57,750 | \$186,850 | \$557,220 | \$45,173 | \$3,591 | \$990,648 |
| 052 | MARYVILLE | \$72,898 | \$322,848 | \$186,332 | \$68,553 | \$387,666 | \$1,093,146 | \$53,858 | \$4,428 | \$2,189,729 |
| 060 | BRADLEY COUNTY | \$62,832 | \$514,923 | \$238,840 | \$244,511 | \$372,700 | \$2,042,994 | \$122,283 | \$7,117 | \$3,606,200 |
| 061 | CLEVELAND | \$0 | \$21,020 | \$11,848 | \$118,581 | \$656,906 | \$1,319,536 | \$89,372 | \$0 | \$2,217,263 |
| 070 | CAMPBELL COUNTY | \$811,379 | \$6,205 | \$336,007 | \$195,668 | \$14,404 | \$1,340,215 | \$74,174 | \$0 | \$2,778,052 |
| 080 | CANNON COUNTY | \$0 | \$217,294 | \$63,914 | \$0 | \$19,283 | \$482,939 | \$55,771 | \$0 | \$839,201 |
| 090 | CARROLL COUNTY | \$0 | \$0 | \$0 | \$0 | \$33,373 | \$64,501 | \$5,254 | \$0 | \$103,128 |
| 092 | *HOLLOW ROCK-BR | \$17,389 | \$21,192 | \$4,303 | \$36,604 | \$96,154 | \$121,403 | \$25,012 | \$14,301 | \$336,358 |
| 093 | *HUNTINGDON | \$0 | \$14,821 | \$1,155 | \$22,994 | \$211,798 | \$268,852 | \$24,771 | \$24,565 | \$568,956 |
| 094 | *MCKENZIE | \$0 | \$135,389 | \$15,784 | \$43,967 | \$4,661 | \$228,649 | \$31,880 | \$10,663 | \$470,993 |
| 095 | *S. CARROLL | \$0 | \$22,262 | \$3,100 | \$10,503 | \$10,291 | \$77,996 | \$6,909 | \$0 | \$131,061 |
| 097 | *W. CARROLL | \$120,770 | \$0 | \$16,885 | \$67,557 | \$2,972 | \$198,686 | \$52,205 | \$0 | \$459,075 |
| 100 | CARTER COUNTY | \$0 | \$683,252 | \$337,405 | \$0 | \$38,345 | \$1,221,992 | \$99,010 | \$0 | \$2,380,004 |
| 101 | ELIZABETHTON | \$25,576 | \$223,354 | \$120,115 | \$74,362 | \$40,068 | \$543,722 | \$27,036 | \$4,698 | \$1,058,931 |
| 110 | CHEATHAM COUNTY | \$0 | \$15,750 | \$2,071 | \$167,950 | \$1,333,258 | \$1,407,376 | \$94,414 | \$1,868 | \$3,022,687 |
| 120 | CHESTER COUNTY | \$3,713 | \$286,824 | \$39,458 | \$68,400 | \$19,130 | \$532,711 | \$77,469 | \$3,982 | \$1,031,687 |
| 130 | CLAIBORNE COUNTY | \$0 | \$414,145 | \$43,890 | \$0 | \$83,787 | \$1,160,777 | \$102,292 | \$0 | \$1,804,891 |
| 140 | CLAY COUNTY | \$0 | \$154,968 | \$20,879 | \$51,555 | \$88,925 | \$356,699 | \$38,215 | \$862 | \$712,103 |
| 150 | COCKE COUNTY | \$0 | \$591,126 | \$222,934 | \$44,265 | \$116,979 | \$1,013,460 | \$66,349 | \$12,096 | \$2,067,209 |
| 151 | NEWPORT | \$0 | \$98,482 | \$24,956 | \$26,931 | \$10,222 | \$200,471 | \$84,537 | \$0 | \$445,599 |
| 160 | COFFEE COUNTY | \$0 | \$412,538 | \$175,846 | \$0 | \$2,233 | \$795,816 | \$31,207 | \$0 | \$1,417,640 |
| 161 | MANCHESTER | \$0 | \$155,858 | \$60,925 | \$39,252 | \$29,825 | \$302,714 | \$24,188 | \$12,364 | \$625,126 |
| 162 | TULLAHOMA | \$0 | \$580,899 | \$198,931 | \$100,253 | \$230,033 | \$1,066,728 | \$91,286 | \$0 | \$2,268,130 |
| 170 | CROCKETT COUNTY | \$0 | \$143,785 | \$36,922 | \$86,100 | \$34,980 | \$511,932 | \$31,894 | \$8,385 | \$853,998 |
| 171 | ALAMO | \$0 | \$19,400 | \$3,362 | \$19,741 | \$55,845 | \$77,450 | \$0 | \$1,188 | \$176,986 |
| 172 | BELLS | \$0 | \$49,116 | \$9,323 | \$11,971 | \$55 | \$68,811 | \$13,011 | \$0 | \$152,287 |
| 180 | CUMBERLAND COUNTY | \$0 | \$897,388 | \$358,111 | \$207,430 | \$109,268 | \$1,340,887 | \$119,340 | \$199 | \$3,032,623 |
| 190 | DAVIDSON COUNTY | \$213,665 | \$18,598,851 | \$8,039,422 | \$522,080 | \$2,239,527 | \$21,146,072 | \$1,166,126 | \$272,681 | \$52,198,424 |
| 200 | DECATUR COUNTY | \$0 | \$122,997 | \$11,734 | \$120,483 | \$0 | \$373,800 | \$48,123 | \$0 | \$677,137 |
| 210 | DEKALB COUNTY | \$0 | \$249,834 | \$45,900 | \$66,900 | \$4,842 | \$594,422 | \$79,978 | \$1,330 | \$1,043,206 |
| 220 | DICKSON COUNTY | \$0 | \$0 | \$186 | \$350,497 | \$1,380,805 | \$2,033,266 | \$95,811 | \$500 | \$3,861,065 |
| 230 | DYER COUNTY | \$0 | \$429,002 | \$134,511 | \$232,788 | \$166,785 | \$831,785 | \$83,578 | \$0 | \$1,878,449 |
| 231 | DYERSBURG | \$42,438 | \$749,995 | \$216,357 | \$133,321 | \$47,842 | \$1,087,865 | \$71,607 | \$22,357 | \$2,371,782 |

TABLE 39 2005-2006

| | SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | INSURANCES | CONTRACTED SERVICES | UTILITIES | CUSTODIAL SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OPERATION OF PLANT |
|-----|--|---------------------------------------|-------------------|------------------|------------|------------------------|--------------|--------------------------------------|--------------------|---|
| 240 | FAYETTE COUNTY | \$0 | \$431,794 | \$82,468 | \$159,139 | \$46,602 | \$768,746 | \$44,098 | \$1,810 | \$1,534,657 |
| 250 | FENTRESS COUNTY | \$0 | \$237,314 | \$21,188 | \$0 | \$19,475 | \$616,725 | \$58,162 | \$0 | \$952,864 |
| 260 | FRANKLIN COUNTY | \$65,104 | \$972,668 | \$364,029 | \$182,433 | \$28,801 | \$1,446,837 | \$137,357 | \$0 | \$3,197,229 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 271 | HUMBOLDT | \$0 | \$197,799 | \$22,568 | \$0 | \$54,911 | \$332,228 | \$71,965 | \$0 | \$679,471 |
| 272 | *MILAN | \$0 | \$219,346 | \$54,731 | \$67,789 | \$62,852 | \$402,382 | \$82,518 | \$0 | \$889,618 |
| 273 | *TRENTON | \$21,830 | \$148,220 | \$22,545 | \$70,427 | \$38,509 | \$336,672 | \$21,272 | \$0 | \$659,475 |
| 274 | *BRADFORD | \$7,823 | \$60,484 | \$7,943 | \$24,395 | \$12,813 | \$92,858 | \$18,459 | \$1,954 | \$226,729 |
| 275 | *GIBSON CO. SPEC. | \$0 | \$363,451 | \$72,376 | \$89,985 | \$26,633 | \$422,944 | \$28,747 | \$0 | \$1,004,136 |
| 280 | GILES COUNTY | \$0 | \$367,002 | \$140,135 | \$97,591 | \$65,754 | \$1,320,892 | \$50,832 | \$0 | \$2,042,206 |
| 290 | GRAINGER COUNTY | \$0 | \$331,850 | \$57,536 | \$30,000 | \$12,182 | \$505,590 | \$60,739 | \$0 | \$997,897 |
| 300 | GREENE COUNTY | \$49,999 | \$785,302 | \$291,035 | \$0 | \$38,337 | \$1,369,644 | \$99,716 | \$317 | \$2,634,350 |
| 301 | GREENEVILLE | \$46,628 | \$455,781 | \$231,811 | \$95,403 | \$56,462 | \$770,939 | \$72,031 | \$799 | \$1,729,854 |
| 310 | GRUNDY COUNTY | \$0 | \$227,636 | \$25,302 | \$47,707 | \$7,963 | \$520,882 | \$81,982 | \$4,209 | \$915,681 |
| 320 | HAMBLÉN COUNTY | \$0 | \$1,324,845 | \$465,660 | \$0 | \$125,890 | \$2,320,445 | \$145,702 | \$3,489 | \$4,386,031 |
| 330 | HAMILTON COUNTY | \$159,342 | \$506,133 | \$287,603 | \$885,590 | \$8,719,989 | \$8,909,282 | \$218,475 | \$381,861 | \$20,068,275 |
| 340 | HANCOCK COUNTY | \$0 | \$88,140 | \$8,136 | \$0 | \$16,428 | \$270,988 | \$8,167 | \$0 | \$391,859 |
| 350 | HARDEMAN COUNTY | \$0 | \$51,608 | \$12,250 | \$142,719 | \$561,475 | \$821,592 | \$5,084 | \$893 | \$1,595,621 |
| 360 | HARDIN COUNTY | \$317,463 | \$211 | \$165,904 | \$120,709 | \$8,335 | \$943,727 | \$100,155 | \$1,494 | \$1,657,998 |
| 370 | HAWKINS COUNTY | \$0 | \$901,893 | \$327,408 | \$0 | \$104,630 | \$1,685,593 | \$105,807 | \$16,142 | \$3,141,473 |
| 371 | ROGERSVILLE | \$0 | \$11,819 | \$6,072 | \$16,294 | \$79,472 | \$135,806 | \$6,366 | \$0 | \$255,829 |
| 380 | HAYWOOD COUNTY | \$0 | \$1,400 | \$113 | \$103,482 | \$558,823 | \$649,389 | \$2,203 | \$0 | \$1,315,410 |
| 390 | HENDERSON COUNTY | \$0 | \$349,625 | \$79,269 | \$125,643 | \$108,962 | \$828,956 | \$29,950 | \$59,005 | \$1,581,410 |
| 391 | LEXINGTON | \$0 | \$0 | \$0 | \$44,680 | \$262,199 | \$224,501 | \$112 | \$0 | \$531,492 |
| 400 | HENRY COUNTY | \$0 | \$0 | \$0 | \$114,886 | \$487,997 | \$717,718 | \$0 | \$0 | \$1,320,601 |
| 401 | *PARIS | \$0 | \$184,892 | \$25,569 | \$52,209 | \$36,452 | \$290,660 | \$48,798 | \$7,128 | \$645,708 |
| 410 | HICKMAN COUNTY | \$0 | \$0 | \$0 | \$32,150 | \$418,029 | \$871,815 | \$49,736 | \$0 | \$1,371,730 |
| 420 | HOUSTON COUNTY | \$0 | \$204,844 | \$16,419 | \$3,286 | \$13,998 | \$418,755 | \$16,578 | \$0 | \$673,880 |
| 430 | HUMPHREYS COUNTY | \$35,651 | \$399,000 | \$92,510 | \$0 | \$33,613 | \$687,904 | \$45,873 | \$1,040 | \$1,295,591 |
| 440 | JACKSON COUNTY | \$0 | \$199,842 | \$25,375 | \$7,071 | \$34,582 | \$435,403 | \$41,975 | \$80 | \$744,328 |
| 450 | JEFFERSON COUNTY | \$0 | \$825,946 | \$381,145 | \$159,916 | \$228,874 | \$1,273,625 | \$119,796 | \$145 | \$2,989,447 |
| 460 | JOHNSON COUNTY | \$0 | \$343,406 | \$120,827 | \$0 | \$115,440 | \$656,735 | \$75,398 | \$2,708 | \$1,314,514 |
| 470 | KNOX COUNTY | \$0 | \$8,255,617 | \$1,905,984 | \$250,965 | \$1,038,346 | \$12,355,260 | \$1,120,784 | \$32,602 | \$24,959,558 |
| 480 | LAKE COUNTY | \$29,920 | \$102,387 | \$24,216 | \$37,047 | \$1,472 | \$343,797 | \$29,449 | \$1,067 | \$569,355 |
| 490 | LAUDERDALE COUNTY | \$37,703 | \$241,866 | \$69,336 | \$72,868 | \$541,138 | \$866,202 | \$0 | \$0 | \$1,829,113 |
| 500 | LAWRENCE COUNTY | \$0 | \$742,668 | \$207,887 | \$119,145 | \$85,084 | \$1,717,987 | \$95,438 | \$0 | \$2,968,209 |
| 510 | LEWIS COUNTY | \$46,990 | \$170,169 | \$29,090 | \$42,047 | \$7,863 | \$377,879 | \$25,503 | \$0 | \$699,541 |
| 520 | LINCOLN COUNTY | \$365,918 | \$0 | \$70,863 | \$0 | \$16,486 | \$1,187,378 | \$63,707 | \$13,527 | \$1,717,879 |
| 521 | FAYETTEVILLE | \$107,620 | \$0 | \$25,747 | \$30,137 | \$8,885 | \$234,196 | \$31,080 | \$1,240 | \$438,905 |
| 530 | LOUDON COUNTY | \$0 | \$512,597 | \$142,496 | \$175,000 | \$496,710 | \$890,214 | \$61,456 | \$2,139 | \$2,280,612 |

TABLE 39 2005-2006

| | SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | INSURANCES | CONTRACTED SERVICES | UTILITIES | CUSTODIAL SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OPERATION OF PLANT |
|-----|--|---------------------------------------|-------------------|------------------|------------|------------------------|--------------|--------------------------------------|--------------------|---|
| 531 | LENOIR CITY | \$74,779 | \$217,961 | \$80,300 | \$0 | \$38,953 | \$709,420 | \$26 | \$8,769 | \$1,130,208 |
| 540 | MCMINN COUNTY | \$23,039 | \$625,913 | \$258,378 | \$80,231 | \$0 | \$1,358,653 | \$122,124 | \$73,940 | \$2,542,278 |
| 541 | ATHENS | \$0 | \$147,081 | \$45,816 | \$41,420 | \$0 | \$390,531 | \$0 | \$0 | \$624,848 |
| 542 | ETOWAH | \$0 | \$65,280 | \$20,841 | \$15,443 | \$0 | \$80,865 | \$14,003 | \$681 | \$197,113 |
| 550 | MCNAIRY COUNTY | \$0 | \$415,555 | \$81,781 | \$246,440 | \$0 | \$801,718 | \$68,106 | \$0 | \$1,613,600 |
| 560 | MACON COUNTY | \$0 | \$467,400 | \$60,832 | \$142,485 | \$0 | \$810,709 | \$73,236 | \$0 | \$1,554,662 |
| 570 | MADISON COUNTY | \$71,996 | \$1,458,361 | \$370,446 | \$598,751 | \$320,448 | \$3,583,362 | \$178,850 | \$10,240 | \$6,592,454 |
| 580 | MARION COUNTY | \$0 | \$423,214 | \$148,122 | \$156,711 | \$26,784 | \$1,167,098 | \$130,269 | \$700 | \$2,052,898 |
| 581 | *RICHARD CITY | \$33,058 | \$24,231 | \$4,337 | \$10,667 | \$11,401 | \$100,916 | \$21,673 | \$2,710 | \$208,993 |
| 590 | MARSHALL COUNTY | \$45,847 | \$700,532 | \$238,970 | \$99,844 | \$50,589 | \$1,262,063 | \$178,709 | \$0 | \$2,576,554 |
| 600 | MAURY COUNTY | \$0 | \$1,283,038 | \$517,208 | \$269,109 | \$282,996 | \$2,696,825 | \$66,329 | \$0 | \$5,115,505 |
| 610 | MEIGS COUNTY | \$27,965 | \$221,657 | \$17,986 | \$18,425 | \$7,098 | \$301,631 | \$47,204 | \$0 | \$641,966 |
| 620 | MONROE COUNTY | \$0 | \$570,795 | \$254,155 | \$240,370 | \$50,401 | \$928,589 | \$170,832 | \$7,235 | \$2,222,377 |
| 621 | SWEETWATER | \$0 | \$174,647 | \$64,459 | \$43,175 | \$16,448 | \$312,434 | \$31,847 | \$1,110 | \$644,120 |
| 630 | MONTGOMERY COUNTY | \$117,981 | \$2,982,024 | \$1,228,391 | \$844,362 | \$1,296,833 | \$4,460,632 | \$477,446 | \$8,163 | \$11,415,832 |
| 640 | MOORE COUNTY | \$0 | \$220,487 | \$45,368 | \$33,883 | \$0 | \$332,459 | \$33,007 | \$0 | \$665,204 |
| 650 | MORGAN COUNTY | \$0 | \$456,369 | \$65,804 | \$0 | \$75,366 | \$863,448 | \$0 | \$27,977 | \$1,488,964 |
| 660 | OBION COUNTY | \$0 | \$610,034 | \$82,638 | \$51,660 | \$23,133 | \$936,310 | \$81,123 | \$3,006 | \$1,787,904 |
| 661 | UNION CITY | \$0 | \$75,731 | \$20,311 | \$26,555 | \$223,658 | \$422,445 | \$4,615 | \$0 | \$773,315 |
| 670 | OVERTON COUNTY | \$0 | \$499,137 | \$105,427 | \$90,795 | \$64,210 | \$769,038 | \$115,834 | \$3,640 | \$1,648,081 |
| 680 | PERRY COUNTY | \$0 | \$150,498 | \$28,406 | \$27,650 | \$8,510 | \$292,476 | \$24,692 | \$0 | \$532,232 |
| 690 | PICKETT COUNTY | \$0 | \$118,996 | \$16,301 | \$33,330 | \$4,018 | \$176,979 | \$22,819 | \$0 | \$372,443 |
| 700 | POLK COUNTY | \$0 | \$299,844 | \$117,825 | \$135,245 | \$66,316 | \$595,002 | \$94,524 | \$0 | \$1,308,756 |
| 710 | PUTNAM COUNTY | \$0 | \$636,201 | \$240,567 | \$144,359 | \$1,006,357 | \$3,263,429 | \$92,776 | \$0 | \$5,383,689 |
| 720 | RHEA COUNTY | \$0 | \$531,673 | \$208,342 | \$0 | \$4,558 | \$1,046,624 | \$77,602 | \$0 | \$1,868,799 |
| 721 | DAYTON | \$0 | \$74,330 | \$28,992 | \$10,669 | \$0 | \$110,014 | \$12,668 | \$0 | \$236,673 |
| 730 | ROANE COUNTY | \$0 | \$83,047 | \$32,420 | \$155,561 | \$997,858 | \$1,931,107 | \$122,224 | \$104,624 | \$3,426,841 |
| 740 | ROBERTSON COUNTY | \$0 | \$33,137 | \$6,846 | \$234,492 | \$1,548,581 | \$2,086,610 | \$86,029 | \$0 | \$3,995,695 |
| 750 | RUTHERFORD COUNTY | \$0 | \$3,488,588 | \$1,400,933 | \$357,319 | \$376,975 | \$8,536,981 | \$395,556 | \$99,120 | \$14,655,472 |
| 751 | MURFREESBORO | \$0 | \$645,625 | \$227,227 | \$78,715 | \$874,851 | \$2,159,174 | \$105,410 | \$6,900 | \$4,097,902 |
| 760 | SCOTT COUNTY | \$23,040 | \$241,727 | \$29,890 | \$108,609 | \$0 | \$623,475 | \$98,217 | \$470 | \$1,125,428 |
| 761 | *ONEIDA | \$0 | \$211,060 | \$59,063 | \$49,911 | \$640 | \$266,445 | \$76,208 | \$10,876 | \$674,203 |
| 770 | SEQUATCHIE COUNTY | \$0 | \$234,054 | \$70,962 | \$41,511 | \$36,740 | \$496,113 | \$49,131 | \$2,076 | \$930,587 |
| 780 | SEVIER COUNTY | \$0 | \$2,113,419 | \$756,348 | \$210,983 | \$158,425 | \$3,169,344 | \$211,788 | \$0 | \$6,620,307 |
| 790 | SHELBY COUNTY | \$2,213,046 | \$507,193 | \$873,231 | \$558,960 | \$5,131,877 | \$6,858,057 | \$113,798 | \$78,807 | \$16,334,969 |
| 791 | MEMPHIS | \$153,959 | \$31,792,701 | \$10,504,372 | \$104,317 | \$5,924,387 | \$24,051,518 | \$3,556,974 | \$280,181 | \$76,368,409 |
| 800 | SMITH COUNTY | \$0 | \$295,918 | \$35,864 | \$36,639 | \$26,224 | \$879,419 | \$64,226 | \$15 | \$1,338,305 |
| 810 | STEWART COUNTY | \$0 | \$326,892 | \$41,053 | \$81,871 | \$14,077 | \$567,799 | \$63,614 | \$1,936 | \$1,097,242 |
| 820 | SULLIVAN COUNTY | \$0 | \$1,775,654 | \$891,542 | \$0 | \$42,103 | \$2,462,551 | \$112,781 | \$0 | \$5,284,631 |
| 821 | BRISTOL | \$39,364 | \$58,844 | \$31,404 | \$0 | \$666,401 | \$1,176,539 | \$37,618 | \$0 | \$2,010,170 |

TABLE 40 2005-2006

| | SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | EQUIPMENT & MACHINERY PARTS | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT | TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT |
|-----|--|---------------------------------------|-------------------|------------------|------------------------|-----------------------------------|---------------------------------------|--------------------|---|---|
| 271 | HUMBOLDT | \$0 | \$45,470 | \$13,616 | \$14,182 | \$0 | \$9,204 | \$39,225 | \$121,697 | \$801,168 |
| 272 | *MILAN | \$35,512 | \$64,124 | \$24,542 | \$83,339 | \$0 | \$47,955 | \$0 | \$255,472 | \$1,145,090 |
| 273 | *TRENTON | \$0 | \$53,791 | \$4,106 | \$39,614 | \$11,204 | \$28,486 | \$5,390 | \$142,591 | \$802,066 |
| 274 | *BRADFORD | \$26,806 | \$0 | \$8,254 | \$36,372 | \$0 | \$8,168 | \$7,932 | \$87,532 | \$314,261 |
| 275 | *GIBSON CO. SPEC. | \$0 | \$0 | \$0 | \$0 | \$0 | \$183,695 | \$0 | \$183,695 | \$1,187,831 |
| 280 | GILES COUNTY | \$37,389 | \$171,457 | \$63,619 | \$141,950 | \$36,079 | \$91,481 | \$36,448 | \$578,423 | \$2,620,629 |
| 290 | GRAINGER COUNTY | \$57,258 | \$196,326 | \$44,180 | \$96,082 | \$0 | \$9,077 | \$26,284 | \$429,207 | \$1,427,104 |
| 300 | GREENE COUNTY | \$17,524 | \$237,630 | \$92,072 | \$182,709 | \$16,914 | \$20,554 | \$8,667 | \$576,070 | \$3,210,420 |
| 301 | GREENEVILLE | \$0 | \$124,530 | \$47,378 | \$182,019 | \$38 | \$49,997 | \$906 | \$404,868 | \$2,134,722 |
| 310 | GRUNDY COUNTY | \$44,691 | \$93,564 | \$23,568 | \$84,718 | \$0 | \$70,515 | \$0 | \$317,056 | \$1,232,737 |
| 320 | HAMBLEN COUNTY | \$44,041 | \$459,087 | \$181,201 | \$386,843 | \$72,056 | \$27,749 | \$4,639 | \$1,175,616 | \$5,561,647 |
| 330 | HAMILTON COUNTY | \$302,086 | \$2,991,345 | \$1,265,476 | \$1,215,673 | \$0 | \$251,796 | \$6,614 | \$6,032,990 | \$26,101,265 |
| 340 | HANCOCK COUNTY | \$13,292 | \$0 | \$1,196 | \$69,194 | \$0 | \$45 | \$0 | \$83,727 | \$475,586 |
| 350 | HARDEMAN COUNTY | \$39,458 | \$181,944 | \$62,491 | \$56,665 | \$643 | \$143,891 | \$4,323 | \$489,415 | \$2,085,036 |
| 360 | HARDIN COUNTY | \$35,973 | \$114,079 | \$57,558 | \$70,514 | \$64,057 | \$34,146 | \$949 | \$377,276 | \$2,035,274 |
| 370 | HAWKINS COUNTY | \$34,280 | \$404,646 | \$117,178 | \$43,483 | \$4,729 | \$88,547 | \$19,102 | \$711,965 | \$3,853,438 |
| 371 | ROGERSVILLE | \$22,945 | \$0 | \$4,393 | \$27,972 | \$0 | \$197 | \$0 | \$55,507 | \$311,336 |
| 380 | HAYWOOD COUNTY | \$38,493 | \$106,654 | \$41,669 | \$328,009 | \$0 | \$41,468 | \$585 | \$556,878 | \$1,872,288 |
| 390 | HENDERSON COUNTY | \$27,322 | \$66,215 | \$20,666 | \$103,528 | \$0 | \$42,649 | \$16,212 | \$276,592 | \$1,858,002 |
| 391 | LEXINGTON | \$32,219 | \$42,609 | \$9,664 | \$57,904 | \$510 | \$7,372 | \$2,444 | \$152,722 | \$684,214 |
| 400 | HENRY COUNTY | \$41,090 | \$184,062 | \$36,233 | \$72,542 | \$0 | \$138,177 | \$4,888 | \$476,992 | \$1,797,593 |
| 401 | *PARIS | \$55,482 | \$59,898 | \$25,396 | \$32,651 | \$3,390 | \$29,858 | \$400 | \$207,075 | \$852,783 |
| 410 | HICKMAN COUNTY | \$37,442 | \$103,177 | \$15,819 | \$413,557 | \$15,397 | \$6,995 | \$755 | \$593,142 | \$1,964,872 |
| 420 | HOUSTON COUNTY | \$0 | \$84,909 | \$6,663 | \$58,144 | \$0 | \$3,230 | \$0 | \$152,946 | \$826,826 |
| 430 | HUMPHREYS COUNTY | \$0 | \$213,980 | \$46,962 | \$89,122 | \$0 | \$99,473 | \$517 | \$450,054 | \$1,745,645 |
| 440 | JACKSON COUNTY | \$33,880 | \$34,568 | \$9,727 | \$50,941 | \$0 | \$32,485 | \$1,143 | \$162,744 | \$907,072 |
| 450 | JEFFERSON COUNTY | \$47,030 | \$250,873 | \$128,171 | \$151,412 | \$0 | \$160,266 | \$18,581 | \$756,333 | \$3,745,780 |
| 460 | JOHNSON COUNTY | \$0 | \$78,528 | \$23,143 | \$16,549 | \$0 | \$84,005 | \$3,789 | \$206,014 | \$1,520,528 |
| 470 | KNOX COUNTY | \$0 | \$6,200,512 | \$1,362,134 | \$477,398 | \$4,006 | \$2,080,067 | \$3,061 | \$10,127,178 | \$35,086,736 |
| 480 | LAKE COUNTY | \$29,605 | \$29,605 | \$6,147 | \$28,826 | \$0 | \$23,932 | \$0 | \$118,115 | \$687,470 |
| 490 | LAUDERDALE COUNTY | \$0 | \$168,841 | \$46,178 | \$246,837 | \$0 | \$58,951 | \$1,121 | \$521,928 | \$2,351,041 |
| 500 | LAWRENCE COUNTY | \$36,162 | \$144,708 | \$53,124 | \$155,454 | \$0 | \$167,484 | \$632 | \$557,564 | \$3,525,773 |
| 510 | LEWIS COUNTY | \$0 | \$58,937 | \$13,153 | \$9,075 | \$0 | \$14,426 | \$45 | \$95,636 | \$795,177 |
| 520 | LINCOLN COUNTY | \$64,254 | \$193,804 | \$36,487 | \$158,518 | \$0 | \$55,323 | \$20,154 | \$528,540 | \$2,246,419 |
| 521 | FAYETTEVILLE | \$0 | \$54,350 | \$11,875 | \$22,372 | \$2,742 | \$8,930 | \$4,371 | \$104,640 | \$543,545 |
| 530 | LOUDON COUNTY | \$0 | \$0 | \$0 | \$162,624 | \$0 | \$0 | \$0 | \$162,624 | \$2,443,236 |
| 531 | LENOIR CITY | \$92,744 | \$0 | \$20,109 | \$146,992 | \$520 | \$59,964 | \$0 | \$320,329 | \$1,450,537 |
| 540 | MCMINN COUNTY | \$36,889 | \$222,850 | \$75,455 | \$13,519 | \$0 | \$136,668 | \$54,783 | \$540,164 | \$3,082,442 |
| 541 | ATHENS | \$44,095 | \$57,983 | \$28,480 | \$64,301 | \$7,531 | \$93,763 | \$23,527 | \$319,680 | \$944,528 |
| 542 | ETOWAH | \$0 | \$0 | \$0 | \$10,174 | \$0 | \$666 | \$0 | \$10,840 | \$207,953 |
| 550 | MCNAIRY COUNTY | \$0 | \$132,646 | \$32,124 | \$103,340 | \$0 | \$45,452 | \$69 | \$313,631 | \$1,927,231 |
| 560 | MACON COUNTY | \$35,054 | \$186,706 | \$29,901 | \$70,674 | \$0 | \$174,558 | \$430 | \$497,323 | \$2,051,985 |
| 570 | MADISON COUNTY | \$53,732 | \$1,638,609 | \$462,689 | \$0 | \$0 | \$962,848 | \$3,923 | \$3,121,801 | \$9,714,255 |
| 580 | MARION COUNTY | \$0 | \$161,806 | \$47,194 | \$54,712 | \$0 | \$206,924 | \$537 | \$471,173 | \$2,524,071 |

TABLE 40 2005-2006

| | SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | EQUIPMENT & MACHINERY PARTS | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT | TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT |
|-----|--|---------------------------------------|-------------------|------------------|------------------------|-----------------------------------|---------------------------------------|--------------------|---|---|
| 581 | *RICHARD CITY | \$0 | \$0 | \$0 | \$15,825 | \$559 | \$980 | \$0 | \$17,364 | \$226,357 |
| 590 | MARSHALL COUNTY | \$0 | \$336,560 | \$110,986 | \$507,543 | \$0 | \$307,098 | \$1,332 | \$1,263,519 | \$3,840,073 |
| 600 | MAURY COUNTY | \$0 | \$537,482 | \$170,516 | \$161,899 | \$0 | \$217,892 | \$609 | \$1,088,398 | \$6,203,903 |
| 610 | MEIGS COUNTY | \$0 | \$51,403 | \$3,615 | \$72,861 | \$0 | \$0 | \$0 | \$127,879 | \$769,845 |
| 620 | MONROE COUNTY | \$46,105 | \$211,580 | \$94,110 | \$78,972 | \$0 | \$366,499 | \$1,138 | \$798,404 | \$3,020,781 |
| 621 | SWEETWATER | \$29,672 | \$27,346 | \$11,951 | \$81,609 | \$1,489 | \$17,123 | \$1,777 | \$170,967 | \$815,087 |
| 630 | MONTGOMERY COUNTY | \$59,182 | \$1,834,539 | \$698,166 | \$344,775 | \$0 | \$823,933 | \$56,105 | \$3,816,700 | \$15,232,532 |
| 640 | MOORE COUNTY | \$0 | \$0 | \$0 | \$39,389 | \$0 | \$41,421 | \$9,424 | \$90,234 | \$755,438 |
| 650 | MORGAN COUNTY | \$31,600 | \$111,927 | \$17,901 | \$271,551 | \$0 | \$313,211 | \$3,218 | \$749,408 | \$2,238,372 |
| 660 | OBION COUNTY | \$46,604 | \$278,094 | \$46,708 | \$55,959 | \$0 | \$25,118 | \$1,672 | \$454,155 | \$2,242,059 |
| 661 | UNION CITY | \$45,926 | \$104,068 | \$61,935 | \$77,511 | \$2,135 | \$25,968 | \$10,155 | \$327,698 | \$1,101,013 |
| 670 | OVERTON COUNTY | \$0 | \$111,726 | \$23,200 | \$13,798 | \$13,326 | \$55,194 | \$380 | \$217,624 | \$1,865,705 |
| 680 | PERRY COUNTY | \$24,327 | \$60,932 | \$17,512 | \$16,202 | \$21,005 | \$2,204 | \$15 | \$142,197 | \$674,429 |
| 690 | PICKETT COUNTY | \$0 | \$0 | \$0 | \$101,542 | \$0 | \$6,960 | \$0 | \$108,502 | \$480,945 |
| 700 | POLK COUNTY | \$0 | \$76,032 | \$27,812 | \$0 | \$0 | \$0 | \$0 | \$103,844 | \$1,412,600 |
| 710 | PUTNAM COUNTY | \$52,016 | \$549,143 | \$195,909 | \$240,521 | \$0 | \$366,868 | \$4,950 | \$1,409,407 | \$6,793,096 |
| 720 | RHEA COUNTY | \$0 | \$225,877 | \$36,569 | \$350,942 | \$0 | \$140,328 | \$49,960 | \$803,676 | \$2,672,475 |
| 721 | DAYTON | \$0 | \$4,826 | \$0 | \$38,388 | \$0 | \$6,830 | \$0 | \$50,044 | \$286,717 |
| 730 | ROANE COUNTY | \$54,962 | \$382,693 | \$128,113 | \$151,981 | \$0 | \$164,493 | \$28,309 | \$910,551 | \$4,337,392 |
| 740 | ROBERTSON COUNTY | \$59,208 | \$353,124 | \$92,371 | \$748,523 | \$0 | \$43,684 | \$0 | \$1,296,910 | \$5,292,605 |
| 750 | RUTHERFORD COUNTY | \$136,254 | \$1,500,737 | \$626,104 | \$1,294,979 | \$0 | \$566,477 | \$77,203 | \$4,201,754 | \$18,857,226 |
| 751 | MURFREESBORO | \$56,581 | \$317,593 | \$124,383 | \$324,294 | \$0 | \$101,735 | \$17,315 | \$941,901 | \$5,039,803 |
| 760 | SCOTT COUNTY | \$67,855 | \$0 | \$6,089 | \$0 | \$0 | \$65,347 | \$0 | \$139,291 | \$1,264,719 |
| 761 | *ONEIDA | \$0 | \$0 | \$0 | \$20,102 | \$2,724 | \$17,827 | \$938 | \$41,591 | \$715,794 |
| 770 | SEQUATCHIE COUNTY | \$30,269 | \$56,929 | \$26,053 | \$4,077 | \$0 | \$16,045 | \$3,503 | \$136,876 | \$1,067,463 |
| 780 | SEVIER COUNTY | \$144,288 | \$1,546,455 | \$464,279 | \$199,803 | \$7,103 | \$288,259 | \$6,674 | \$2,656,861 | \$9,277,168 |
| 790 | SHELBY COUNTY | \$85,976 | \$3,996,348 | \$990,318 | \$1,043,784 | \$0 | \$203,710 | \$222,778 | \$6,542,914 | \$22,877,883 |
| 791 | MEMPHIS | \$1,290,580 | \$13,472,104 | \$4,385,236 | \$4,958,254 | \$1,390,780 | \$3,444,287 | \$492,477 | \$29,433,718 | \$105,802,127 |
| 800 | SMITH COUNTY | \$49,037 | \$142,371 | \$45,827 | \$77,815 | \$0 | \$55,115 | \$0 | \$370,165 | \$1,708,470 |
| 810 | STEWART COUNTY | \$40,934 | \$163,725 | \$46,655 | \$74,184 | \$0 | \$102,899 | \$2,146 | \$430,543 | \$1,527,785 |
| 820 | SULLIVAN COUNTY | \$60,316 | \$1,865,059 | \$807,444 | \$193,362 | \$105,557 | \$392,215 | \$22,727 | \$3,446,680 | \$8,731,311 |
| 821 | BRISTOL | \$39,363 | \$417,311 | \$158,010 | \$108,784 | \$96,267 | \$77,894 | \$1,909 | \$899,538 | \$2,909,708 |
| 822 | KINGSPORT | \$56,458 | \$541,835 | \$240,414 | \$340,466 | \$0 | \$406,863 | \$903 | \$1,586,939 | \$4,918,955 |
| 830 | SUMNER COUNTY | \$71,531 | \$1,486,676 | \$610,040 | \$130,187 | \$472,748 | \$372,368 | \$93,278 | \$3,236,828 | \$13,854,365 |
| 840 | TIPTON COUNTY | \$56,496 | \$501,537 | \$193,401 | \$29,852 | \$0 | \$163,881 | \$1,079 | \$946,246 | \$4,425,928 |
| 850 | TROUSDALE COUNTY | \$53,109 | \$0 | \$7,414 | \$29,452 | \$0 | \$13,560 | \$883 | \$104,418 | \$715,953 |
| 860 | UNICOI COUNTY | \$38,419 | \$157,443 | \$58,304 | \$105,179 | \$0 | \$105,880 | \$90,057 | \$555,282 | \$1,682,438 |
| 870 | UNION COUNTY | \$0 | \$76,097 | \$5,901 | \$35,813 | \$0 | \$174,957 | \$603 | \$293,371 | \$1,575,907 |
| 880 | VAN BUREN COUNTY | \$29,937 | \$0 | \$3,872 | \$49,736 | \$0 | \$22,664 | \$17,218 | \$123,427 | \$543,321 |
| 890 | WARREN COUNTY | \$105,508 | \$459,963 | \$109,104 | \$113,131 | \$0 | \$285,114 | \$245 | \$1,073,065 | \$3,747,659 |
| 900 | WASHINGTON COUNTY | \$52,538 | \$705,180 | \$288,822 | \$66,630 | \$0 | \$324,076 | \$88 | \$1,437,334 | \$4,408,562 |
| 901 | JOHNSON CITY | \$60,128 | \$678,631 | \$290,431 | \$27,536 | \$0 | \$286,514 | \$2,024 | \$1,345,264 | \$5,438,979 |

TABLE 40 2005-2006

| | SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | EQUIPMENT & MACHINERY PARTS | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT | TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT |
|-----|--|---------------------------------------|-------------------|------------------|------------------------|-----------------------------------|---------------------------------------|--------------------|---|---|
| 910 | WAYNE COUNTY | \$0 | \$130,347 | \$18,589 | \$103,119 | \$0 | \$5,759 | \$613 | \$258,427 | \$1,565,937 |
| 920 | WEAKLEY COUNTY | \$42,736 | \$150,809 | \$61,618 | \$75,844 | \$80,758 | \$27,327 | \$819 | \$439,911 | \$2,684,886 |
| 930 | WHITE COUNTY | \$33,616 | \$74,385 | \$11,934 | \$14,242 | \$0 | \$198,256 | \$897 | \$333,330 | \$1,938,896 |
| 940 | WILLIAMSON COUNTY | \$66,437 | \$1,876,707 | \$722,811 | \$810,716 | \$0 | \$590,438 | \$56,890 | \$4,123,999 | \$14,709,302 |
| 941 | *FRANKLIN | \$52,210 | \$136,823 | \$57,268 | \$77,389 | \$32,554 | \$95,659 | \$6,848 | \$458,751 | \$3,097,575 |
| 950 | WILSON COUNTY | \$36,000 | \$521,621 | \$180,181 | \$95,709 | \$0 | \$549,085 | \$0 | \$1,382,596 | \$6,568,242 |
| 951 | *LEBANON | \$40,560 | \$160,385 | \$44,890 | \$45,252 | \$42,995 | \$21,593 | \$50,622 | \$406,297 | \$1,833,796 |
| | GRAND TOTAL | \$5,848,442 | \$67,157,499 | \$22,333,954 | \$26,122,695 | \$2,899,738 | \$23,106,283 | \$1,998,957 | \$149,467,568 | \$612,830,670 |

*SPECIAL SCHOOL DISTRICT

TABLE 41 2005-2006

| | SUPPORT SERVICES- STUDENT TRANSPORTATION | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED TRANSPORTATION OF PUPILS | OTHER | FUEL AND LUBRICANTS | TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR TRANSPORTATION |
|-----|---|---------------------------------------|-------------------|------------------|---|-----------|------------------------|--|--------------------|--|
| 010 | ANDERSON COUNTY | \$67,247 | \$14,421 | \$20,031 | \$2,217,099 | \$13,893 | \$13,500 | \$18,007 | \$0 | \$2,364,198 |
| 011 | CLINTON | \$0 | \$6,163 | \$464 | \$2,749 | \$1,150 | \$0 | \$0 | \$0 | \$10,526 |
| 012 | OAK RIDGE | \$37,825 | \$591,775 | \$95,226 | \$16,973 | \$90,445 | \$122,550 | \$11,212 | \$28,965 | \$994,971 |
| 020 | BEDFORD COUNTY | \$34,830 | \$1,006,560 | \$133,934 | \$3,610 | \$17,921 | \$257,304 | \$473,757 | \$118,155 | \$2,046,071 |
| 030 | BENTON COUNTY | \$0 | \$0 | \$2,007 | \$716,720 | \$25,777 | \$16,566 | \$21,996 | \$19,569 | \$802,635 |
| 040 | BLED SOE COUNTY | \$29,435 | \$389,028 | \$61,631 | \$9,590 | \$7,350 | \$141,383 | \$63,698 | \$3,600 | \$705,715 |
| 050 | BLOUNT COUNTY | \$53,941 | \$33,104 | \$23,962 | \$2,515,876 | \$457,374 | \$0 | \$1,500 | \$267,300 | \$3,353,057 |
| 051 | ALCOA | \$0 | \$10,982 | \$6,552 | \$94,900 | \$1,766 | \$1,464 | \$3,068 | \$12,198 | \$130,930 |
| 052 | MARYVILLE | \$28,648 | \$0 | \$3,761 | \$499,447 | \$0 | \$0 | \$5,070 | \$0 | \$536,926 |
| 060 | BRADLEY COUNTY | \$32,992 | \$26,710 | \$16,758 | \$1,537,292 | \$33,668 | \$65,682 | \$1,521 | \$72,734 | \$1,787,357 |
| 061 | CLEVELAND | \$26,979 | \$418,222 | \$58,926 | \$0 | \$11,097 | \$138,218 | \$85,166 | \$37,502 | \$776,110 |
| 070 | CAMPBELL COUNTY | \$32,737 | \$70,764 | \$52,167 | \$965,242 | \$12,064 | \$23,262 | \$0 | \$61,388 | \$1,217,624 |
| 080 | CANNON COUNTY | \$4,700 | \$121,411 | \$15,319 | \$247,433 | \$7,598 | \$54,064 | \$98,471 | \$20,169 | \$569,165 |
| 090 | CARROLL COUNTY | \$33,817 | \$571,779 | \$87,834 | \$3,223 | \$12,145 | \$218,424 | \$181,867 | \$4,744 | \$1,113,833 |
| 092 | *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 093 | *HUNTINGDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 094 | *MCKENZIE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 095 | *S. CARROLL | \$0 | \$1,040 | \$117 | \$1,259 | \$81 | \$695 | \$0 | \$0 | \$3,192 |
| 097 | *W. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 100 | CARTER COUNTY | \$35,859 | \$741,840 | \$537,193 | \$5,490 | \$13,351 | \$268,544 | \$377,489 | \$30,440 | \$2,010,206 |
| 101 | ELIZABETHTON | \$2,500 | \$72,213 | \$45,852 | \$0 | \$1,268 | \$29,599 | \$66,709 | \$22,042 | \$240,183 |
| 110 | CHEATHAM COUNTY | \$41,382 | \$856,490 | \$125,987 | \$16,450 | \$21,292 | \$251,277 | \$904,125 | \$49,788 | \$2,266,791 |
| 120 | CHESTER COUNTY | \$8,114 | \$375,420 | \$54,862 | \$296 | \$34,638 | \$134,674 | \$228,294 | \$26,046 | \$862,344 |
| 130 | CLAIBORNE COUNTY | \$31,800 | \$398,146 | \$48,468 | \$531,971 | \$225 | \$123,334 | \$107,367 | \$2,810 | \$1,244,121 |
| 140 | CLAY COUNTY | \$0 | \$191,783 | \$25,429 | \$4,490 | \$48,321 | \$98,696 | \$120,891 | \$16,462 | \$506,072 |
| 150 | COCKE COUNTY | \$40,073 | \$686,819 | \$346,941 | \$24,545 | \$36,143 | \$242,203 | \$663,752 | \$41,980 | \$2,082,456 |
| 151 | NEWPORT | \$0 | \$426 | \$0 | \$0 | \$0 | \$697 | \$0 | \$0 | \$1,123 |
| 160 | COFFEE COUNTY | \$52,966 | \$711,210 | \$418,606 | \$5,020 | \$2,715 | \$157,009 | \$537,140 | \$18,872 | \$1,903,538 |
| 161 | MANCHESTER | \$0 | \$6,137 | \$485 | \$0 | \$636 | \$3,330 | \$0 | \$7,641 | \$18,229 |
| 162 | TULLAHOMA | \$0 | \$33,171 | \$4,881 | \$0 | \$30,697 | \$28,260 | \$0 | \$23,495 | \$120,504 |
| 170 | CROCKETT COUNTY | \$31,205 | \$213,041 | \$36,490 | \$472 | \$4,941 | \$91,450 | \$155,333 | \$28,424 | \$561,356 |
| 171 | ALAMO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,373 | \$5,373 |
| 172 | BELLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 180 | CUMBERLAND COUNTY | \$36,200 | \$900,960 | \$505,361 | \$0 | \$8,365 | \$198,957 | \$392,404 | \$35,002 | \$2,077,249 |
| 190 | DAVIDSON COUNTY | \$102,145 | \$15,812,665 | \$7,372,803 | \$507,765 | \$117,217 | \$2,761,998 | \$8,158,319 | \$11,309 | \$34,844,221 |
| 200 | DECATUR COUNTY | \$50,172 | \$225,532 | \$29,822 | \$25,593 | \$21,139 | \$84,629 | \$214,133 | \$1,324 | \$652,344 |
| 210 | DEKALB COUNTY | \$40,541 | \$486,804 | \$87,353 | \$5,213 | \$8,235 | \$123,279 | \$277,402 | \$44,867 | \$1,073,694 |
| 220 | DICKSON COUNTY | \$56,742 | \$1,105,457 | \$356,843 | \$13,679 | \$16,848 | \$313,171 | \$456,829 | \$10,815 | \$2,330,384 |
| 230 | DYER COUNTY | \$48,175 | \$850,347 | \$130,851 | \$5,945 | \$51,927 | \$232,149 | \$457,419 | \$40,524 | \$1,817,337 |
| 231 | DYERSBURG | \$0 | \$0 | \$0 | \$0 | \$8,643 | \$0 | \$672 | \$114 | \$9,429 |
| 240 | FAYETTE COUNTY | \$44,866 | \$902,230 | \$182,581 | \$7,379 | \$20,752 | \$445,476 | \$168,847 | \$56,500 | \$1,828,631 |
| 250 | FENTRESS COUNTY | \$20,300 | \$305,210 | \$29,260 | \$41,631 | \$3,165 | \$120,646 | \$170,078 | \$7,965 | \$698,255 |

TABLE 41 2005-2006

| | SUPPORT SERVICES- STUDENT TRANSPORTATION | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED TRANSPORTATION OF PUPILS | OTHER | FUEL AND LUBRICANTS | TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR TRANSPORTATION |
|-----|---|---------------------------------------|-------------------|------------------|---|-----------|------------------------|--|--------------------|--|
| 260 | FRANKLIN COUNTY | \$41,995 | \$158,063 | \$65,005 | \$1,248,130 | \$59,746 | \$37,345 | \$132,124 | \$35,649 | \$1,778,057 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 271 | HUMBOLDT | \$0 | \$67,391 | \$13,237 | \$0 | \$30,716 | \$21,964 | \$126,502 | \$0 | \$259,810 |
| 272 | *MILAN | \$27,056 | \$101,050 | \$19,056 | \$12,095 | \$43,313 | \$34,816 | \$75 | \$21,880 | \$259,341 |
| 273 | *TRENTON | \$31,266 | \$71,128 | \$13,149 | \$219 | \$2,181 | \$36,539 | \$77,898 | \$19,360 | \$251,740 |
| 274 | *BRADFORD | \$12,945 | \$65,420 | \$16,115 | \$26,938 | \$1,082 | \$27,726 | \$0 | \$7,798 | \$158,024 |
| 275 | *GIBSON CO. SPEC. | \$20,808 | \$259,399 | \$51,942 | \$106,181 | \$0 | \$126,747 | \$0 | \$27,320 | \$592,397 |
| 280 | GILES COUNTY | \$56,682 | \$811,690 | \$385,281 | \$0 | \$14,185 | \$242,122 | \$495,447 | \$48,782 | \$2,054,189 |
| 290 | GRAINGER COUNTY | \$0 | \$110,122 | \$14,978 | \$711,516 | \$65,142 | \$79,676 | \$138,062 | \$53,985 | \$1,173,481 |
| 300 | GREENE COUNTY | \$66,310 | \$995,046 | \$533,128 | \$0 | \$13,077 | \$455,832 | \$232,557 | \$10,907 | \$2,306,857 |
| 301 | GREENEVILLE | \$0 | \$189,735 | \$90,992 | \$86,248 | \$64,296 | \$69,671 | \$27,607 | \$946 | \$529,495 |
| 310 | GRUNDY COUNTY | \$23,759 | \$253,891 | \$44,104 | \$2,309 | \$8,644 | \$87,994 | \$165,899 | \$24,671 | \$611,271 |
| 320 | HAMBLEN COUNTY | \$36,330 | \$881,531 | \$490,032 | \$24,592 | \$44,519 | \$299,464 | \$596,151 | \$79,154 | \$2,451,773 |
| 330 | HAMILTON COUNTY | \$75,353 | \$1,646,832 | \$532,342 | \$8,834,701 | \$336,400 | \$851,258 | \$1,372 | \$52,313 | \$12,330,571 |
| 340 | HANCOCK COUNTY | \$20,000 | \$175,390 | \$19,282 | \$0 | \$29,213 | \$75,952 | \$199,066 | \$1,713 | \$520,616 |
| 350 | HARDEMAN COUNTY | \$36,542 | \$629,343 | \$144,760 | \$322 | \$15,682 | \$291,647 | \$456,719 | \$50,888 | \$1,625,903 |
| 360 | HARDIN COUNTY | \$31,772 | \$393,877 | \$121,016 | \$14,552 | \$15,545 | \$157,672 | \$79,890 | \$39,261 | \$853,585 |
| 370 | HAWKINS COUNTY | \$34,280 | \$1,064,885 | \$416,665 | \$21,899 | \$11,863 | \$591,240 | \$412,327 | \$28,870 | \$2,582,029 |
| 371 | ROGERSVILLE | \$0 | \$0 | \$0 | \$34,000 | \$0 | \$0 | \$0 | \$0 | \$34,000 |
| 380 | HAYWOOD COUNTY | \$35,872 | \$641,141 | \$126,412 | \$32,055 | \$54,618 | \$212,624 | \$607,293 | \$49,364 | \$1,759,379 |
| 390 | HENDERSON COUNTY | \$12,177 | \$85,332 | \$9,223 | \$587,057 | \$28,456 | \$33,086 | \$123,050 | \$59,464 | \$937,845 |
| 391 | LEXINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 400 | HENRY COUNTY | \$41,090 | \$642,038 | \$95,347 | \$4,083 | \$9,472 | \$244,551 | \$269,180 | \$41,505 | \$1,347,266 |
| 401 | *PARIS | \$0 | \$205,988 | \$27,894 | \$0 | \$6,336 | \$47,910 | \$96,556 | \$18,447 | \$403,131 |
| 410 | HICKMAN COUNTY | \$53,703 | \$533,374 | \$102,991 | \$0 | \$6,588 | \$187,351 | \$345,925 | \$52,457 | \$1,282,389 |
| 420 | HOUSTON COUNTY | \$27,856 | \$173,757 | \$15,973 | \$1,402 | \$10,993 | \$77,088 | \$78,427 | \$696 | \$386,192 |
| 430 | HUMPHREYS COUNTY | \$35,651 | \$477,948 | \$102,341 | \$0 | \$7,414 | \$169,326 | \$252,880 | \$6,561 | \$1,052,121 |
| 440 | JACKSON COUNTY | \$0 | \$183,246 | \$20,348 | \$262,464 | \$18,459 | \$67,629 | \$99,163 | \$31,926 | \$683,235 |
| 450 | JEFFERSON COUNTY | \$46,216 | \$1,146,967 | \$184,726 | \$214,004 | \$132,928 | \$281,932 | \$184,045 | \$51,832 | \$2,242,650 |
| 460 | JOHNSON COUNTY | \$37,654 | \$322,379 | \$144,452 | \$3,850 | \$11,536 | \$123,754 | \$84,967 | \$11,195 | \$739,787 |
| 470 | KNOX COUNTY | \$193,258 | \$429,431 | \$107,626 | \$11,254,716 | \$102,841 | \$60,270 | \$53,487 | \$8,013 | \$12,209,642 |
| 480 | LAKE COUNTY | \$29,921 | \$68,496 | \$15,535 | \$0 | \$21,637 | \$37,950 | \$2,925 | \$17,851 | \$194,315 |
| 490 | LAUDERDALE COUNTY | \$37,703 | \$624,588 | \$80,923 | \$0 | \$2,483 | \$215,179 | \$317,701 | \$32,265 | \$1,310,842 |
| 500 | LAWRENCE COUNTY | \$41,670 | \$953,032 | \$350,283 | \$1,598 | \$17,689 | \$305,502 | \$227,189 | \$42,593 | \$1,939,556 |
| 510 | LEWIS COUNTY | \$25,710 | \$257,902 | \$54,606 | \$8,805 | \$3,914 | \$72,444 | \$223,447 | \$15,442 | \$662,270 |
| 520 | LINCOLN COUNTY | \$38,665 | \$579,830 | \$159,548 | \$988 | \$3,845 | \$206,437 | \$257,891 | \$783 | \$1,247,987 |
| 521 | FAYETTEVILLE | \$0 | \$45,339 | \$5,703 | \$0 | \$7,245 | \$16,691 | \$5,640 | \$10,209 | \$90,827 |
| 530 | LOUDON COUNTY | \$0 | \$0 | \$0 | \$1,140,824 | \$0 | \$0 | \$0 | \$29,796 | \$1,170,620 |
| 531 | LENOIR CITY | \$78,524 | \$81,047 | \$30,119 | \$0 | \$41,215 | \$27,958 | \$60,575 | \$4,512 | \$323,950 |
| 540 | MCMINN COUNTY | \$73,778 | \$767,030 | \$449,855 | \$0 | \$0 | \$273,096 | \$416,490 | \$77,256 | \$2,057,505 |
| 541 | ATHENS | \$16,403 | \$115,399 | \$53,563 | \$6,734 | \$9,455 | \$28,423 | \$63,678 | \$10,833 | \$304,488 |
| 542 | ETOWAH | \$0 | \$15,195 | \$2,221 | \$0 | \$1,043 | \$4,234 | \$162 | \$0 | \$22,855 |

TABLE 41 2005-2006

| | SUPPORT SERVICES- STUDENT TRANSPORTATION | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED TRANSPORTATION OF PUPILS | OTHER | FUEL AND LUBRICANTS | TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR TRANSPORTATION |
|-----|---|---------------------------------------|-------------------|------------------|---|--------------|------------------------|--|--------------------|--|
| 550 | MCNAIRY COUNTY | \$38,203 | \$571,099 | \$70,508 | \$3,457 | \$63,469 | \$192,456 | \$415,832 | \$180 | \$1,355,204 |
| 560 | MACON COUNTY | \$32,800 | \$630,852 | \$83,200 | \$0 | \$5,426 | \$213,202 | \$448,164 | \$6,425 | \$1,420,069 |
| 570 | MADISON COUNTY | \$101,520 | \$2,242,130 | \$704,763 | \$0 | \$0 | \$741,470 | \$341,934 | \$53,347 | \$4,185,164 |
| 580 | MARION COUNTY | \$8,496 | \$14,163 | \$14,616 | \$863,077 | \$750 | \$308 | \$0 | \$733 | \$902,143 |
| 581 | *RICHARD CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 590 | MARSHALL COUNTY | \$38,939 | \$653,940 | \$347,808 | \$1,941 | \$5,037 | \$191,803 | \$553,505 | \$40,345 | \$1,833,318 |
| 600 | MAURY COUNTY | \$38,286 | \$1,528,942 | \$952,358 | \$3,257 | \$0 | \$423,079 | \$222,409 | \$170,284 | \$3,338,615 |
| 610 | MEIGS COUNTY | \$27,965 | \$339,761 | \$27,967 | \$773 | \$78,526 | \$107,669 | \$82,415 | \$11,247 | \$676,323 |
| 620 | MONROE COUNTY | \$33,882 | \$0 | \$4,513 | \$1,755,619 | \$30,764 | \$0 | \$4,720 | \$7,100 | \$1,836,598 |
| 621 | SWEETWATER | \$0 | \$21,986 | \$9,923 | \$211,176 | \$1,723 | \$10,391 | \$0 | \$424 | \$255,623 |
| 630 | MONTGOMERY COUNTY | \$141,530 | \$4,556,831 | \$1,626,265 | \$4,863 | \$95,422 | \$786,952 | \$293,418 | \$177,802 | \$7,683,083 |
| 640 | MOORE COUNTY | \$0 | \$196,889 | \$23,244 | \$236 | \$1,717 | \$51,159 | \$34,334 | \$11,240 | \$318,819 |
| 650 | MORGAN COUNTY | \$29,582 | \$504,084 | \$63,723 | \$2,113 | \$4,668 | \$179,973 | \$55,867 | \$15,236 | \$855,246 |
| 660 | OBION COUNTY | \$54,521 | \$645,355 | \$103,686 | \$0 | \$22,814 | \$217,167 | \$364,554 | \$54,432 | \$1,462,529 |
| 661 | UNION CITY | \$0 | \$70,737 | \$8,347 | \$5,432 | \$17,465 | \$26,438 | \$3,068 | \$9,493 | \$140,980 |
| 670 | OVERTON COUNTY | \$44,814 | \$469,922 | \$57,476 | \$6,588 | \$11,031 | \$133,090 | \$53,979 | \$28,458 | \$805,358 |
| 680 | PERRY COUNTY | \$24,327 | \$265,591 | \$50,607 | \$279 | \$4,286 | \$64,887 | \$89,143 | \$8,105 | \$507,225 |
| 690 | PICKETT COUNTY | \$0 | \$134,530 | \$36,793 | \$0 | \$3,467 | \$37,027 | \$35,627 | \$5,419 | \$252,863 |
| 700 | POLK COUNTY | \$0 | \$401,635 | \$87,150 | \$0 | \$1,869 | \$117,474 | \$236,530 | \$41,007 | \$885,665 |
| 710 | PUTNAM COUNTY | \$13,095 | \$950,455 | \$325,829 | \$2,863 | \$71,559 | \$253,224 | \$355,130 | \$2,312 | \$1,974,467 |
| 720 | RHEA COUNTY | \$33,630 | \$660,237 | \$103,861 | \$253 | \$189,159 | \$170,265 | \$289,153 | \$51,122 | \$1,497,680 |
| 721 | DAYTON | \$0 | \$0 | \$0 | \$13,101 | \$0 | \$0 | \$0 | \$0 | \$13,101 |
| 730 | ROANE COUNTY | \$50,106 | \$904,612 | \$252,615 | \$4,472 | \$20,019 | \$272,441 | \$648,676 | \$118,844 | \$2,271,785 |
| 740 | ROBERTSON COUNTY | \$68,016 | \$1,719,830 | \$272,572 | \$0 | \$250,939 | \$352,844 | \$46,502 | \$99,657 | \$2,810,360 |
| 750 | RUTHERFORD COUNTY | \$55,630 | \$96,730 | \$35,791 | \$8,145,600 | \$13,496 | \$0 | \$8,351 | \$90,760 | \$8,446,358 |
| 751 | MURFREESBORO | \$32,894 | \$506,584 | \$167,262 | \$6,693 | \$31,752 | \$116,543 | \$266,356 | \$73,092 | \$1,201,176 |
| 760 | SCOTT COUNTY | \$24,029 | \$518,420 | \$47,836 | \$6,070 | \$0 | \$131,825 | \$520,327 | \$43,532 | \$1,292,039 |
| 761 | *ONEIDA | \$26,132 | \$49,225 | \$19,021 | \$0 | \$9,235 | \$20,050 | \$9,989 | \$16,545 | \$150,197 |
| 770 | SEQUATCHIE COUNTY | \$0 | \$192,080 | \$26,971 | \$467 | \$6,655 | \$57,186 | \$37,917 | \$19,519 | \$340,795 |
| 780 | SEVIER COUNTY | \$51,468 | \$1,742,457 | \$581,563 | \$10,579 | \$17,473 | \$536,343 | \$1,571,935 | \$197,190 | \$4,709,008 |
| 790 | SHELBY COUNTY | \$259,582 | \$5,111,457 | \$1,476,227 | \$2,100 | \$52,975 | \$1,160,486 | \$2,474,601 | \$417,903 | \$10,955,331 |
| 791 | MEMPHIS | \$0 | \$291,189 | \$89,718 | \$1,203,129 | \$21,140,100 | \$0 | \$79,580 | \$22,786 | \$22,826,502 |
| 800 | SMITH COUNTY | \$35,158 | \$467,493 | \$78,722 | \$12,791 | \$25,209 | \$138,281 | \$219,156 | \$34,782 | \$1,011,592 |
| 810 | STEWART COUNTY | \$0 | \$443,720 | \$55,212 | \$1,586 | \$32,724 | \$197,955 | \$264,936 | \$24,329 | \$1,020,462 |
| 820 | SULLIVAN COUNTY | \$0 | \$343,076 | \$148,482 | \$3,419,683 | \$2,933 | \$81,917 | \$119,131 | \$0 | \$4,115,222 |
| 821 | BRISTOL | \$40,555 | \$0 | \$4,472 | \$574,320 | \$1,620 | \$47,612 | \$57,116 | \$11,726 | \$737,421 |
| 822 | KINGSPORT | \$42,084 | \$422,436 | \$186,601 | \$0 | \$641,851 | \$0 | \$8,663 | \$1,735 | \$1,303,370 |
| 830 | SUMNER COUNTY | \$74,626 | \$2,625,819 | \$1,643,905 | \$4,222 | \$16,422 | \$666,733 | \$296,878 | \$215,576 | \$5,544,181 |
| 840 | TIPTON COUNTY | \$118,925 | \$1,706,811 | \$868,797 | \$7,562 | \$70,485 | \$522,826 | \$1,258,862 | \$94,944 | \$4,649,212 |
| 850 | TROUSDALE COUNTY | \$0 | \$205,823 | \$30,433 | \$6,639 | \$14,670 | \$59,510 | \$90,114 | \$5,352 | \$412,541 |
| 860 | UNICOI COUNTY | \$35,628 | \$234,433 | \$41,743 | \$3,340 | \$11,105 | \$88,015 | \$174,759 | \$27,544 | \$616,567 |
| 870 | UNION COUNTY | \$0 | \$36,442 | \$3,016 | \$1,112,876 | \$0 | \$2,187 | \$21,974 | \$2,000 | \$1,178,495 |

TABLE 41 2005-2006

| | SUPPORT SERVICES- STUDENT TRANSPORTATION | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED TRANSPORTATION OF PUPILS | OTHER | FUEL AND LUBRICANTS | TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR TRANSPORTATION |
|-----|---|---------------------------------------|---------------------|---------------------|---|---------------------|------------------------|--|--------------------|--|
| 880 | VAN BUREN COUNTY | \$0 | \$131,308 | \$16,877 | \$381 | \$0 | \$45,228 | \$34,722 | \$26,431 | \$254,947 |
| 890 | WARREN COUNTY | \$34,436 | \$810,662 | \$156,177 | \$496 | \$16,643 | \$284,292 | \$455,615 | \$14,604 | \$1,772,925 |
| 900 | WASHINGTON COUNTY | \$39,176 | \$1,153,116 | \$540,693 | \$445 | \$4,020 | \$485,945 | \$223,685 | \$80,410 | \$2,527,490 |
| 901 | JOHNSON CITY | \$0 | \$0 | \$0 | \$1,610,803 | \$5,636 | \$50,791 | \$54,820 | \$0 | \$1,722,050 |
| 910 | WAYNE COUNTY | \$0 | \$499,558 | \$78,459 | \$2,018 | \$26,578 | \$185,339 | \$56,527 | \$2,556 | \$851,035 |
| 920 | WEAKLEY COUNTY | \$39,734 | \$453,463 | \$95,795 | \$3,002 | \$19,230 | \$209,761 | \$398,399 | \$50,244 | \$1,269,628 |
| 930 | WHITE COUNTY | \$33,616 | \$500,974 | \$58,519 | \$13,674 | \$2,411 | \$148,495 | \$197,801 | \$28,700 | \$984,190 |
| 940 | WILLIAMSON COUNTY | \$66,950 | \$4,326,986 | \$2,255,918 | \$0 | \$65,485 | \$1,037,065 | \$440,406 | \$135,951 | \$8,328,761 |
| 941 | *FRANKLIN | \$52,210 | \$645,825 | \$246,877 | \$3,612 | \$116,724 | \$92,315 | \$22,090 | \$28,716 | \$1,208,369 |
| 950 | WILSON COUNTY | \$0 | \$58,100 | \$5,141 | \$0 | \$3,242,177 | \$629,549 | \$1,182,682 | \$103,670 | \$5,221,319 |
| 951 | *LEBANON | \$44,026 | \$367,027 | \$70,094 | \$103 | \$1,289 | \$43,006 | \$32,371 | \$24,618 | \$582,534 |
| | GRAND TOTAL | \$4,253,711 | \$85,786,907 | \$30,287,676 | \$53,701,325 | \$28,865,626 | \$24,526,164 | \$36,489,626 | \$4,913,041 | \$268,824,076 |

*SPECIAL SCHOOL DISTRICT

TABLE 42 2005-2006

| | SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER | TOTAL EXPENDITURES FOR SUPPORT SERVICES |
|-----|---|---------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|--|
| 530 | LOUDON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,448,968 |
| 531 | LENOIR CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,628,346 |
| 540 | MCMINN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,405,008 |
| 541 | ATHENS | \$43,590 | \$72,139 | \$25,589 | \$25,074 | \$15,430 | \$5,261 | \$187,083 | \$4,069,752 |
| 542 | ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$740,249 |
| 550 | MCNAIRY COUNTY | \$0 | \$29,554 | \$3,125 | \$0 | \$0 | \$0 | \$32,679 | \$6,621,521 |
| 560 | MACON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,994,887 |
| 570 | MADISON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,955,465 |
| 580 | MARION COUNTY | \$112,104 | \$40,829 | \$34,470 | \$19,696 | \$22,761 | \$4,190 | \$234,050 | \$8,364,260 |
| 581 | *RICHARD CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$559,739 |
| 590 | MARSHALL COUNTY | \$90,553 | \$0 | \$162,386 | \$5,957 | \$6,465 | \$6,097 | \$271,458 | \$10,977,324 |
| 600 | MAURY COUNTY | \$78,056 | \$81,460 | \$545,634 | \$4,644 | \$4,664 | \$6,999 | \$721,457 | \$23,845,177 |
| 610 | MEIGS COUNTY | \$40,980 | \$2,040 | \$9,472 | \$0 | \$52,377 | \$130 | \$104,999 | \$3,425,746 |
| 620 | MONROE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,653,775 |
| 621 | SWEETWATER | \$0 | \$0 | \$0 | \$5,322 | \$109 | \$0 | \$5,431 | \$2,808,785 |
| 630 | MONTGOMERY COUNTY | \$313,557 | \$841,336 | \$823,524 | \$657,756 | \$594,898 | \$589,757 | \$3,820,828 | \$61,054,379 |
| 640 | MOORE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,590,394 |
| 650 | MORGAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,154,867 |
| 660 | OBION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,989,419 |
| 661 | UNION CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,171,692 |
| 670 | OVERTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,277,814 |
| 680 | PERRY COUNTY | \$0 | \$0 | \$0 | \$2,380 | \$1,733 | \$0 | \$4,113 | \$2,586,060 |
| 690 | PICKETT COUNTY | \$0 | \$0 | \$0 | \$6,231 | \$693 | \$0 | \$6,924 | \$1,619,277 |
| 700 | POLK COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,920,458 |
| 710 | PUTNAM COUNTY | \$62,168 | \$325,344 | \$116,876 | \$9,124 | \$80,332 | \$1,620 | \$595,464 | \$21,839,216 |
| 720 | RHEA COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,458,541 |
| 721 | DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$878,289 |
| 730 | ROANE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,385,388 |
| 740 | ROBERTSON COUNTY | \$0 | \$306,459 | \$97,089 | \$37,292 | \$93,122 | \$12,054 | \$546,016 | \$18,757,342 |
| 750 | RUTHERFORD COUNTY | \$237,888 | \$854,669 | \$339,896 | \$231,059 | \$150,335 | \$38,342 | \$1,852,189 | \$63,360,260 |
| 751 | MURFREESBORO | \$86,166 | \$113,193 | \$52,814 | \$0 | \$1,925 | \$8,782 | \$262,880 | \$13,793,508 |
| 760 | SCOTT COUNTY | \$52,146 | \$81,062 | \$21,258 | \$0 | \$0 | \$0 | \$154,466 | \$6,026,924 |
| 761 | *ONEIDA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,432,939 |
| 770 | SEQUATCHIE COUNTY | \$0 | \$0 | \$0 | \$10,500 | \$0 | \$0 | \$10,500 | \$3,500,146 |
| 780 | SEVIER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,711,882 |
| 790 | SHELBY COUNTY | \$857,141 | \$901,574 | \$374,764 | \$401,711 | \$148,097 | \$61,227 | \$2,744,514 | \$91,640,237 |
| 791 | MEMPHIS | \$363,114 | \$4,045,140 | \$7,396,561 | \$4,930,252 | \$401,195 | \$405,611 | \$17,541,873 | \$311,791,889 |
| 800 | SMITH COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,965,994 |
| 810 | STEWART COUNTY | \$27,173 | \$29,236 | \$12,165 | \$9,930 | \$2,295 | \$2,423 | \$83,222 | \$5,163,165 |
| 820 | SULLIVAN COUNTY | \$72,510 | \$125,153 | \$58,478 | \$5,093 | \$5,937 | \$638 | \$267,809 | \$26,874,019 |

TABLE 42 2005-2006

| | SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER | TOTAL EXPENDITURES FOR SUPPORT SERVICES |
|-----|---|---------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|---|--|
| 821 | BRISTOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,316,619 |
| 822 | KINGSPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,384,299 |
| 830 | SUMNER COUNTY | \$73,522 | \$431,480 | \$183,165 | \$3,412 | \$11,925 | \$14,182 | \$717,686 | \$48,130,950 |
| 840 | TIPTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,148,263 |
| 850 | TROUSDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,917,959 |
| 860 | UNICOI COUNTY | \$42,238 | \$44,386 | \$20,724 | \$761 | \$24,539 | \$1,104 | \$133,752 | \$5,449,901 |
| 870 | UNION COUNTY | \$0 | \$92,997 | \$6,878 | \$0 | \$15,441 | \$366 | \$115,682 | \$6,693,462 |
| 880 | VAN BUREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,930,131 |
| 890 | WARREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,486,509 |
| 900 | WASHINGTON COUNTY | \$57,096 | \$33,691 | \$32,838 | \$0 | \$4,674 | \$3,478 | \$131,777 | \$15,676,401 |
| 901 | JOHNSON CITY | \$111,649 | \$215,860 | \$105,974 | \$44,939 | \$34,520 | \$37,388 | \$550,330 | \$16,934,184 |
| 910 | WAYNE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,326,546 |
| 920 | WEAKLEY COUNTY | \$0 | \$0 | \$0 | \$470 | \$176 | \$574 | \$1,220 | \$8,404,117 |
| 930 | WHITE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,475,001 |
| 940 | WILLIAMSON COUNTY | \$238,063 | \$1,248,083 | \$435,072 | \$237,984 | \$145,494 | \$37,803 | \$2,342,499 | \$55,623,300 |
| 941 | *FRANKLIN | \$171,321 | \$344,746 | \$134,389 | \$182,673 | \$41,832 | \$21,423 | \$896,384 | \$13,270,436 |
| 950 | WILSON COUNTY | \$35,979 | \$163,757 | \$58,502 | \$169,177 | \$0 | \$18,763 | \$446,178 | \$25,422,114 |
| 951 | *LEBANON | \$0 | \$43,660 | \$9,588 | \$0 | \$0 | \$2,538 | \$55,786 | \$6,523,915 |
| | GRAND TOTAL | \$5,146,035 | \$23,477,897 | \$15,791,446 | \$10,678,860 | \$5,503,081 | \$1,769,505 | \$62,366,824 | \$2,089,218,814 |

*SPECIAL SCHOOL DISTRICT

TABLE 43 2005-2006

| | OPERATIONAL OF NON- INSTUTIONAL SERVICES FOOD SEVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | PAYMENTS TO SCHOOLS | MATERIALS, SUPPLIES & EQUIPMENT | FOOD SUPPLIES | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR FOOD SERVICE |
|-----|---|---------------------------------------|-------------------|------------------|------------------------|---------------------------|---------------------------------------|------------------|--------------------|--|
| 010 | ANDERSON COUNTY | \$2,661 | \$1,141,876 | \$281,253 | \$80,860 | \$0 | \$131,933 | \$1,258,377 | \$10,476 | \$2,907,436 |
| 011 | CLINTON | \$24,992 | \$150,829 | \$46,772 | \$8,178 | \$0 | \$10,431 | \$153,435 | \$30,069 | \$424,706 |
| 012 | OAK RIDGE | \$32,524 | \$371,123 | \$104,907 | \$400,707 | \$0 | \$131,689 | \$634,754 | \$495 | \$1,676,199 |
| 020 | BEDFORD COUNTY | \$89,258 | \$935,189 | \$146,081 | \$41,168 | \$0 | \$409,233 | \$990,238 | \$21,108 | \$2,632,275 |
| 030 | BENTON COUNTY | \$0 | \$0 | \$82,777 | \$0 | \$874,329 | \$73 | \$0 | \$2,394 | \$959,573 |
| 040 | BLED SOE COUNTY | \$30,616 | \$348,932 | \$53,154 | \$18,265 | \$0 | \$86,678 | \$388,477 | \$29,028 | \$955,150 |
| 050 | BLOUNT COUNTY | \$40,889 | \$1,806,403 | \$675,201 | \$150,377 | \$0 | \$232,490 | \$1,804,732 | \$51,305 | \$4,761,397 |
| 051 | ALCOA | \$0 | \$0 | \$0 | \$0 | \$234,152 | \$40 | \$0 | \$1,070 | \$235,262 |
| 052 | MARYVILLE | \$61,148 | \$793,658 | \$554,997 | \$4,340 | \$0 | \$13,321 | \$694,897 | \$120,978 | \$2,243,339 |
| 060 | BRADLEY COUNTY | \$53,779 | \$1,411,265 | \$494,212 | \$160,971 | \$0 | \$359,691 | \$1,486,634 | \$86,735 | \$4,053,287 |
| 061 | CLEVELAND | \$0 | \$652,208 | \$343,811 | \$20,327 | \$1,125 | \$112,176 | \$705,010 | \$13,565 | \$1,848,222 |
| 070 | CAMPBELL COUNTY | \$65,474 | \$1,052,220 | \$370,097 | \$47,359 | \$0 | \$179,118 | \$1,052,936 | \$61,284 | \$2,828,488 |
| 080 | CANNON COUNTY | \$56,652 | \$321,035 | \$87,185 | \$10,817 | \$0 | \$38,968 | \$358,305 | \$3,162 | \$876,124 |
| 090 | CARROLL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$166 | \$8,932 | \$196 | \$9,294 |
| 092 | *HOLLOW ROCK-BR | \$0 | \$112,719 | \$14,597 | \$4,474 | \$0 | \$9,856 | \$142,058 | \$10,636 | \$294,340 |
| 093 | *HUNTINGDON | \$38,355 | \$182,140 | \$30,907 | \$1,421 | \$0 | \$22,254 | \$215,507 | \$57,454 | \$548,038 |
| 094 | *MCKENZIE | \$25,215 | \$165,741 | \$26,108 | \$25,812 | \$0 | \$68,800 | \$302,960 | \$55,991 | \$670,627 |
| 095 | *S. CARROLL | \$14,393 | \$42,793 | \$8,955 | \$2,679 | \$0 | \$7,571 | \$69,358 | \$5,491 | \$151,240 |
| 097 | *W. CARROLL | \$22,000 | \$143,229 | \$16,975 | \$12,583 | \$0 | \$24,379 | \$209,997 | \$11,613 | \$440,776 |
| 100 | CARTER COUNTY | \$49,464 | \$781,062 | \$428,675 | \$102,149 | \$0 | \$114,578 | \$904,221 | \$9,514 | \$2,389,663 |
| 101 | ELIZABETHTON | \$34,825 | \$283,609 | \$164,266 | \$28,377 | \$0 | \$23,820 | \$290,633 | \$8,173 | \$833,703 |
| 110 | CHEATHAM COUNTY | \$47,181 | \$886,429 | \$138,677 | \$163,140 | \$0 | \$369,664 | \$965,830 | \$125,212 | \$2,696,133 |
| 120 | CHESTER COUNTY | \$25,400 | \$413,633 | \$59,127 | \$26,967 | \$0 | \$83,555 | \$439,791 | \$18,267 | \$1,066,740 |
| 130 | CLAIBORNE COUNTY | \$0 | \$927,489 | \$100,391 | \$1,133 | \$1,486,101 | \$2,072 | \$0 | \$2,316 | \$2,519,502 |
| 140 | CLAY COUNTY | \$82,129 | \$189,837 | \$34,175 | \$12,785 | \$0 | \$61,936 | \$206,559 | \$7,415 | \$594,836 |
| 150 | COCKE COUNTY | \$53,738 | \$794,144 | \$361,931 | \$145,245 | \$0 | \$145,758 | \$767,036 | \$2,555 | \$2,270,407 |
| 151 | NEWPORT | \$27,775 | \$69,354 | \$22,803 | \$6,882 | \$0 | \$42,221 | \$94,077 | \$2,299 | \$265,411 |
| 160 | COFFEE COUNTY | \$47,491 | \$569,669 | \$279,609 | \$23,379 | \$0 | \$116,692 | \$680,789 | \$18,901 | \$1,736,530 |
| 161 | MANCHESTER | \$0 | \$215,257 | \$98,901 | \$8,791 | \$0 | \$12,000 | \$198,667 | \$11,033 | \$544,649 |
| 162 | TULLAHOMA | \$59,993 | \$843,377 | \$224,973 | \$40,887 | \$0 | \$136,584 | \$667,518 | \$34,863 | \$2,008,195 |
| 170 | CROCKETT COUNTY | \$38,975 | \$248,410 | \$41,877 | \$13,888 | \$215 | \$127,988 | \$331,423 | \$23,253 | \$826,029 |
| 171 | ALAMO | \$0 | \$0 | \$0 | \$250 | \$173,699 | \$0 | \$0 | \$525 | \$174,474 |
| 172 | BELLS | \$0 | \$65,651 | \$23,865 | \$3,191 | \$0 | \$6,297 | \$75,599 | \$10,200 | \$184,803 |
| 180 | CUMBERLAND COUNTY | \$35,006 | \$899,207 | \$307,757 | \$71,566 | \$0 | \$195,179 | \$1,450,553 | \$23,453 | \$2,982,721 |
| 190 | DAVIDSON COUNTY | \$94,149 | \$10,895,382 | \$5,189,540 | \$311,753 | \$1,240,025 | \$1,892,096 | \$9,374,605 | \$62,935 | \$29,060,485 |
| 200 | DECATUR COUNTY | \$23,058 | \$6,200 | \$2,536 | \$0 | \$349,364 | \$0 | \$0 | \$122 | \$381,280 |
| 210 | DEKALB COUNTY | \$50,144 | \$378,041 | \$102,040 | \$16,283 | \$0 | \$40,778 | \$504,022 | \$5,335 | \$1,096,643 |
| 220 | DICKSON COUNTY | \$53,299 | \$1,104,436 | \$472,551 | \$30,203 | \$0 | \$111,117 | \$1,312,538 | \$10,523 | \$3,094,667 |
| 230 | DYER COUNTY | \$65,767 | \$618,666 | \$161,248 | \$34,133 | \$0 | \$156,798 | \$587,380 | \$8,259 | \$1,632,251 |

TABLE 43 2005-2006

| | OPERATIONAL OF NON- INSTUTIONAL SERVICES FOOD SEVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | PAYMENTS TO SCHOOLS | MATERIALS, SUPPLIES & EQUIPMENT | FOOD SUPPLIES | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR FOOD SERVICE |
|-----|---|---------------------------------------|-------------------|------------------|------------------------|---------------------------|---------------------------------------|------------------|--------------------|--|
| 231 | DYERSBURG | \$40,000 | \$458,377 | \$161,528 | \$26,765 | \$0 | \$315,796 | \$805,988 | \$105,250 | \$1,913,704 |
| 240 | FAYETTE COUNTY | \$46,952 | \$919,851 | \$193,356 | \$60,971 | \$0 | \$80,462 | \$802,448 | \$879 | \$2,104,919 |
| 250 | FENTRESS COUNTY | \$0 | \$329,819 | \$27,439 | \$37,976 | \$0 | \$56,729 | \$599,792 | \$6,363 | \$1,058,118 |
| 260 | FRANKLIN COUNTY | \$67,748 | \$972,963 | \$374,186 | \$41,543 | \$0 | \$340,293 | \$1,090,588 | \$63,618 | \$2,950,939 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 271 | HUMBOLDT | \$31,839 | \$267,104 | \$35,152 | \$37,735 | \$0 | \$33,895 | \$297,430 | \$6,205 | \$709,360 |
| 272 | *MILAN | \$27,821 | \$281,099 | \$88,431 | \$6,513 | \$0 | \$68,284 | \$494,046 | \$11,715 | \$977,909 |
| 273 | *TRENTON | \$21,137 | \$217,035 | \$39,087 | \$14,804 | \$0 | \$39,229 | \$234,438 | \$29,712 | \$595,442 |
| 274 | *BRADFORD | \$0 | \$100,862 | \$25,045 | \$4,510 | \$170,526 | \$18,581 | \$141,698 | \$20,248 | \$481,470 |
| 275 | *GIBSON CO. SPEC. | \$42,324 | \$382,204 | \$119,966 | \$5,371 | \$0 | \$150,005 | \$463,642 | \$1,387 | \$1,164,899 |
| 280 | GILES COUNTY | \$53,181 | \$571,585 | \$223,482 | \$40,477 | \$0 | \$116,652 | \$760,381 | \$3,659 | \$1,769,417 |
| 290 | GRAINGER COUNTY | \$39,179 | \$424,286 | \$80,171 | \$18,107 | \$0 | \$139,345 | \$702,573 | \$41,242 | \$1,444,903 |
| 300 | GREENE COUNTY | \$34,720 | \$1,111,584 | \$516,934 | \$178,393 | \$0 | \$260,058 | \$1,219,692 | \$38,380 | \$3,359,761 |
| 301 | GREENEVILLE | \$38,730 | \$344,140 | \$151,982 | \$19,631 | \$0 | \$199,757 | \$516,303 | \$5,377 | \$1,275,920 |
| 310 | GRUNDY COUNTY | \$3,000 | \$458,300 | \$71,024 | \$0 | \$828,872 | \$8,977 | \$0 | \$5,865 | \$1,376,038 |
| 320 | HAMBLEN COUNTY | \$39,501 | \$1,315,222 | \$515,024 | \$245,730 | \$0 | \$174,925 | \$1,465,854 | \$38,651 | \$3,794,907 |
| 330 | HAMILTON COUNTY | \$277,676 | \$5,248,149 | \$2,193,527 | \$695,408 | \$0 | \$452,777 | \$5,340,567 | \$589,007 | \$14,797,111 |
| 340 | HANCOCK COUNTY | \$46,026 | \$123,898 | \$17,163 | \$13,695 | \$0 | \$4,414 | \$300,368 | \$3,590 | \$509,154 |
| 350 | HARDEMAN COUNTY | \$50,190 | \$3,790 | \$11,624 | \$0 | \$1,524,905 | \$2,240 | \$0 | \$4,170 | \$1,596,919 |
| 360 | HARDIN COUNTY | \$53,502 | \$638,873 | \$391,512 | \$35,762 | \$0 | \$108,172 | \$851,890 | \$8,884 | \$2,088,595 |
| 370 | HAWKINS COUNTY | \$55,708 | \$1,053,552 | \$359,957 | \$247,482 | \$0 | \$204,604 | \$1,093,806 | \$11,536 | \$3,026,645 |
| 371 | ROGERSVILLE | \$0 | \$0 | \$7,265 | \$0 | \$126,283 | \$0 | \$0 | \$0 | \$133,548 |
| 380 | HAYWOOD COUNTY | \$57,801 | \$704,991 | \$198,056 | \$54,330 | \$0 | \$91,575 | \$661,462 | \$11,427 | \$1,779,642 |
| 390 | HENDERSON COUNTY | \$35,231 | \$11,387 | \$120,414 | \$2,427 | \$855,895 | \$4,779 | \$0 | \$2,320 | \$1,032,453 |
| 391 | LEXINGTON | \$15,375 | \$158,554 | \$44,374 | \$8,652 | \$0 | \$71,733 | \$189,392 | \$2,373 | \$490,453 |
| 400 | HENRY COUNTY | \$41,090 | \$473,355 | \$76,574 | \$40,288 | \$0 | \$84,354 | \$621,619 | \$7,589 | \$1,344,869 |
| 401 | *PARIS | \$0 | \$273,224 | \$37,349 | \$10,972 | \$0 | \$45,361 | \$276,293 | \$1,035 | \$644,234 |
| 410 | HICKMAN COUNTY | \$27,637 | \$471,434 | \$109,765 | \$79,784 | \$0 | \$176,404 | \$682,468 | \$139,003 | \$1,686,495 |
| 420 | HOUSTON COUNTY | \$26,375 | \$239,325 | \$21,124 | \$30,384 | \$0 | \$66,462 | \$276,206 | \$6,909 | \$666,785 |
| 430 | HUMPHREYS COUNTY | \$48,487 | \$470,651 | \$111,652 | \$27,815 | \$0 | \$73,713 | \$717,998 | \$7,942 | \$1,458,258 |
| 440 | JACKSON COUNTY | \$51,258 | \$275,451 | \$48,468 | \$15,863 | \$0 | \$83,272 | \$327,126 | \$7,188 | \$808,626 |
| 450 | JEFFERSON COUNTY | \$47,759 | \$846,528 | \$334,377 | \$113,914 | \$0 | \$139,400 | \$933,519 | \$9,008 | \$2,424,505 |
| 460 | JOHNSON COUNTY | \$50,928 | \$362,748 | \$167,157 | \$73,804 | \$0 | \$61,823 | \$399,256 | \$14,891 | \$1,130,607 |
| 470 | KNOX COUNTY | \$0 | \$6,691,770 | \$1,809,204 | \$616,930 | \$0 | \$1,334,426 | \$7,988,845 | \$383,019 | \$18,824,194 |
| 480 | LAKE COUNTY | \$44,561 | \$220 | \$13,208 | \$2,665 | \$335,859 | \$267 | \$0 | \$1,150 | \$397,930 |
| 490 | LAUDERDALE COUNTY | \$50,072 | \$826,011 | \$216,748 | \$72,137 | \$900 | \$45,919 | \$955,980 | \$106,460 | \$2,274,227 |
| 500 | LAWRENCE COUNTY | \$36,576 | \$1,229,439 | \$296,392 | \$127,453 | \$0 | \$235,306 | \$1,285,675 | \$21,295 | \$3,232,136 |
| 510 | LEWIS COUNTY | \$37,365 | \$297,292 | \$59,315 | \$24,989 | \$0 | \$75,429 | \$344,135 | \$34,677 | \$873,202 |
| 520 | LINCOLN COUNTY | \$59,876 | \$0 | \$11,160 | \$2,930 | \$800,465 | \$1,846 | \$0 | \$4,803 | \$881,080 |

TABLE 43 2005-2006

| | OPERATIONAL OF NON- INSTUTIONAL SERVICES FOOD SEVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | PAYMENTS TO SCHOOLS | MATERIALS, SUPPLIES & EQUIPMENT | FOOD SUPPLIES | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR FOOD SERVICE |
|-----|---|---------------------------------------|-------------------|------------------|------------------------|---------------------------|---------------------------------------|------------------|--------------------|--|
| 521 | FAYETTEVILLE | \$12,570 | \$134,767 | \$40,423 | \$10,783 | \$0 | \$13,811 | \$143,214 | \$3,180 | \$358,748 |
| 530 | LOUDON COUNTY | \$56,670 | \$779,599 | \$194,546 | \$575 | \$1,026,050 | \$0 | \$0 | \$5,282 | \$2,062,722 |
| 531 | LENOIR CITY | \$47,652 | \$0 | \$10,533 | \$432 | \$461,429 | \$2,054 | \$0 | \$3,302 | \$525,402 |
| 540 | MCMINN COUNTY | \$54,621 | \$782,544 | \$384,774 | \$0 | \$0 | \$980,402 | \$0 | \$13,848 | \$2,216,189 |
| 541 | ATHENS | \$24,939 | \$335,558 | \$135,061 | \$13,571 | \$0 | \$21,678 | \$369,485 | \$8,708 | \$909,000 |
| 542 | ETOWAH | \$19,414 | \$42,144 | \$24,349 | \$3,952 | \$0 | \$3,229 | \$68,940 | \$1,053 | \$163,081 |
| 550 | MCNAIRY COUNTY | \$33,619 | \$633,978 | \$179,940 | \$54,458 | \$0 | \$137,195 | \$910,293 | \$3,666 | \$1,953,149 |
| 560 | MACON COUNTY | \$25,960 | \$1,315 | \$1,874 | \$575 | \$841,661 | \$0 | \$0 | \$1,631 | \$873,016 |
| 570 | MADISON COUNTY | \$62,403 | \$2,159,124 | \$570,740 | \$133,477 | \$0 | \$389,244 | \$2,328,397 | \$36,147 | \$5,679,532 |
| 580 | MARION COUNTY | \$57,071 | \$629,533 | \$190,308 | \$58,440 | \$0 | \$72,677 | \$666,451 | \$21,453 | \$1,695,933 |
| 581 | *RICHARD CITY | \$0 | \$29,690 | \$2,244 | \$69,804 | \$0 | \$1,872 | \$0 | \$9,735 | \$113,345 |
| 590 | MARSHALL COUNTY | \$44,112 | \$771,718 | \$388,659 | \$34,496 | \$0 | \$28,645 | \$825,144 | \$60,113 | \$2,152,887 |
| 600 | MAURY COUNTY | \$66,268 | \$1,588,481 | \$653,138 | \$94,168 | \$0 | \$256,181 | \$1,925,048 | \$14,335 | \$4,597,619 |
| 610 | MEIGS COUNTY | \$18,790 | \$314,872 | \$45,044 | \$10,813 | \$0 | \$26,830 | \$287,886 | \$30,797 | \$735,032 |
| 620 | MONROE COUNTY | \$53,714 | \$777,820 | \$414,046 | \$56,561 | \$0 | \$259,877 | \$909,627 | \$165,506 | \$2,637,151 |
| 621 | SWEETWATER | \$0 | \$0 | \$771 | \$0 | \$394,791 | \$0 | \$0 | \$737 | \$396,299 |
| 630 | MONTGOMERY COUNTY | \$138,655 | \$3,150,013 | \$1,296,385 | \$157,483 | \$0 | \$522,776 | \$3,625,715 | \$306,068 | \$9,197,095 |
| 640 | MOORE COUNTY | \$0 | \$165,140 | \$62,017 | \$17,810 | \$0 | \$22,505 | \$160,973 | \$6,125 | \$434,570 |
| 650 | MORGAN COUNTY | \$43,074 | \$382,705 | \$53,060 | \$6,797 | \$0 | \$82,015 | \$757,242 | \$4,585 | \$1,329,478 |
| 660 | OBION COUNTY | \$58,066 | \$609,415 | \$93,688 | \$90,890 | \$0 | \$218,693 | \$689,649 | \$710 | \$1,761,111 |
| 661 | UNION CITY | \$37,743 | \$189,921 | \$82,649 | \$13,829 | \$0 | \$67,096 | \$228,980 | \$2,205 | \$622,423 |
| 670 | OVERTON COUNTY | \$25,765 | \$624,886 | \$147,342 | \$14,712 | \$0 | \$58,221 | \$535,505 | \$3,320 | \$1,409,751 |
| 680 | PERRY COUNTY | \$43,332 | \$209,233 | \$50,672 | \$16,774 | \$0 | \$12,849 | \$170,503 | \$4,070 | \$507,433 |
| 690 | PICKETT COUNTY | \$22,303 | \$98,209 | \$19,086 | \$11,218 | \$0 | \$13,725 | \$162,671 | \$450 | \$327,662 |
| 700 | POLK COUNTY | \$24,000 | \$354,896 | \$98,086 | \$25,241 | \$0 | \$52,948 | \$453,244 | \$65,182 | \$1,073,597 |
| 710 | PUTNAM COUNTY | \$61,471 | \$1,322,359 | \$410,268 | \$90,566 | \$0 | \$296,358 | \$1,592,566 | \$70,583 | \$3,844,171 |
| 720 | RHEA COUNTY | \$47,377 | \$570,425 | \$256,967 | \$36,170 | \$0 | \$94,594 | \$612,843 | \$6,676 | \$1,625,052 |
| 721 | DAYTON | \$50 | \$400 | \$1,236 | \$1,168 | \$187,732 | \$18 | \$0 | \$46 | \$190,650 |
| 730 | ROANE COUNTY | \$42,406 | \$1,109,341 | \$388,028 | \$118,977 | \$0 | \$111,282 | \$1,151,005 | \$38,671 | \$2,959,710 |
| 740 | ROBERTSON COUNTY | \$50,916 | \$31,108 | \$29,704 | \$0 | \$1,703,565 | \$1,769 | \$0 | \$1,004 | \$1,818,066 |
| 750 | RUTHERFORD COUNTY | \$116,797 | \$101,465 | \$56,853 | \$10,676 | \$4,020,925 | \$18,462 | \$39,797 | \$8,462 | \$4,373,437 |
| 751 | MURFREESBORO | \$44,170 | \$60,537 | \$24,081 | \$707 | \$1,467,114 | \$27,284 | \$6,822 | \$23,988 | \$1,654,703 |
| 760 | SCOTT COUNTY | \$52,377 | \$502,005 | \$65,516 | \$0 | \$0 | \$104,784 | \$483,946 | \$1,989 | \$1,210,617 |
| 761 | *ONEIDA | \$0 | \$196,384 | \$0 | \$0 | \$311,254 | \$0 | \$0 | \$0 | \$507,638 |
| 770 | SEQUATCHIE COUNTY | \$72,135 | \$290,942 | \$132,539 | \$19,292 | \$0 | \$70,268 | \$331,268 | \$8,060 | \$924,504 |
| 780 | SEVIER COUNTY | \$45,486 | \$2,396,048 | \$887,503 | \$151,314 | \$0 | \$289,694 | \$2,248,241 | \$10,154 | \$6,028,440 |
| 790 | SHELBY COUNTY | \$175,502 | \$5,565,427 | \$1,655,792 | \$127,507 | \$4,821,294 | \$65,488 | \$0 | \$12,984 | \$12,423,994 |
| 791 | MEMPHIS | \$125,400 | \$19,226,602 | \$5,654,571 | \$5,088,585 | \$58,334 | \$2,454,010 | \$18,042,416 | \$1,303,954 | \$51,953,872 |
| 800 | SMITH COUNTY | \$45,428 | \$513,207 | \$79,421 | \$29,032 | \$0 | \$76,580 | \$632,374 | \$3,597 | \$1,379,639 |

TABLE 43 2005-2006

| | OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | PAYMENTS TO SCHOOLS | MATERIALS, SUPPLIES & EQUIPMENT | FOOD SUPPLIES | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR FOOD SERVICE |
|-----|--|---------------------------------------|-------------------|------------------|------------------------|---------------------------|---------------------------------------|------------------|--------------------|--|
| 810 | STEWART COUNTY | \$45,563 | \$327,613 | \$45,381 | \$26,950 | \$0 | \$73,836 | \$391,216 | \$28,327 | \$938,886 |
| 820 | SULLIVAN COUNTY | \$66,843 | \$2,120,352 | \$964,223 | \$253,820 | \$0 | \$338,837 | \$1,580,248 | \$18,676 | \$5,342,999 |
| 821 | BRISTOL | \$73,587 | \$521,391 | \$232,020 | \$85,051 | \$0 | \$145,497 | \$550,326 | \$12,145 | \$1,620,017 |
| 822 | KINGSPORT | \$61,539 | \$929,554 | \$343,670 | \$0 | \$0 | \$191,831 | \$1,140,512 | \$2,357 | \$2,669,463 |
| 830 | SUMNER COUNTY | \$64,073 | \$2,861,114 | \$1,729,218 | \$115,282 | \$0 | \$591,708 | \$3,636,249 | \$270,053 | \$9,267,697 |
| 840 | TIPTON COUNTY | \$34,800 | \$1,598,686 | \$678,860 | \$97,521 | \$0 | \$265,173 | \$1,683,108 | \$7,268 | \$4,365,416 |
| 850 | TROUSDALE COUNTY | \$1,835 | \$0 | \$240 | \$3,000 | \$226,108 | \$792 | \$0 | \$1,386 | \$233,361 |
| 860 | UNICOI COUNTY | \$67,943 | \$312,837 | \$90,890 | \$47,388 | \$0 | \$94,452 | \$358,232 | \$29,806 | \$1,001,548 |
| 870 | UNION COUNTY | \$34,702 | \$455,483 | \$38,944 | \$37,730 | \$0 | \$102,638 | \$598,159 | \$17,387 | \$1,285,043 |
| 880 | VAN BUREN COUNTY | \$29,438 | \$117,173 | \$18,853 | \$9,476 | \$0 | \$14,245 | \$192,273 | \$1,794 | \$383,252 |
| 890 | WARREN COUNTY | \$49,789 | \$931,647 | \$165,453 | \$60,805 | \$0 | \$214,756 | \$969,427 | \$22,353 | \$2,414,230 |
| 900 | WASHINGTON COUNTY | \$39,166 | \$0 | \$281,831 | \$300 | \$1,817,182 | \$39,345 | \$0 | \$0 | \$2,177,824 |
| 901 | JOHNSON CITY | \$59,498 | \$833,344 | \$262,482 | \$229,587 | \$0 | \$99,228 | \$797,305 | \$36,232 | \$2,317,676 |
| 910 | WAYNE COUNTY | \$36,031 | \$26,016 | \$8,825 | \$15,126 | \$696,989 | \$1,686 | \$29,435 | \$10,249 | \$824,357 |
| 920 | WEAKLEY COUNTY | \$54,320 | \$668,195 | \$231,867 | \$55,303 | \$0 | \$155,535 | \$787,584 | \$5,029 | \$1,957,833 |
| 930 | WHITE COUNTY | \$34,512 | \$601,501 | \$69,728 | \$17,636 | \$0 | \$172,604 | \$653,305 | \$11,056 | \$1,560,342 |
| 940 | WILLIAMSON COUNTY | \$66,950 | \$2,472,456 | \$1,370,491 | \$159,907 | \$0 | \$306,123 | \$2,564,169 | \$15,520 | \$6,955,616 |
| 941 | *FRANKLIN | \$61,365 | \$518,480 | \$214,062 | \$34,361 | \$0 | \$55,702 | \$583,327 | \$2,932 | \$1,470,229 |
| 950 | WILSON COUNTY | \$52,996 | \$1,275,099 | \$405,543 | \$187,170 | \$0 | \$501,577 | \$1,864,459 | \$97,025 | \$4,383,869 |
| 951 | *LEBANON | \$44,275 | \$448,032 | \$125,165 | \$35,233 | \$0 | \$50,117 | \$379,583 | \$8,868 | \$1,091,273 |
| | GRAND TOTAL | \$5,775,456 | \$122,047,070 | \$42,891,783 | \$13,110,049 | \$27,037,143 | \$21,116,060 | \$121,288,488 | \$5,575,869 | \$358,841,918 |

*SPECIAL SCHOOL DISTRICT

TABLE 44 2005-2006

| OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR COMMUNITY SERVICES |
|---|---------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|
| ANDERSON COUNTY | \$68,397 | \$1,439,964 | \$370,451 | \$875,692 | \$121,093 | \$91,911 | \$2,967,508 |
| CLINTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OAK RIDGE | \$83,502 | \$1,303,495 | \$313,679 | \$43,495 | \$44,886 | \$39,158 | \$1,828,215 |
| BEDFORD COUNTY | \$44,890 | \$244,074 | \$28,432 | \$4,792 | \$31,825 | \$6,722 | \$360,735 |
| BENTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$2,250 | \$0 | \$2,250 |
| BLED SOE COUNTY | \$52,809 | \$270,710 | \$49,545 | \$30,813 | \$90,342 | \$8,871 | \$503,090 |
| BLOUNT COUNTY | \$59,282 | \$1,102,807 | \$196,704 | \$52,703 | \$105,037 | \$19,619 | \$1,536,152 |
| ALCOA | \$65,586 | \$119,967 | \$13,920 | \$0 | \$17,368 | \$10,111 | \$226,952 |
| MARYVILLE | \$242,139 | \$341,502 | \$141,150 | \$8,784 | \$146,398 | \$72,050 | \$952,023 |
| BRADLEY COUNTY | \$40,000 | \$171,225 | \$28,483 | \$26,960 | \$28,031 | \$17,576 | \$312,275 |
| CLEVELAND | \$50,657 | \$252,132 | \$35,573 | \$4,945 | \$39,875 | \$19,281 | \$402,463 |
| CAMPBELL COUNTY | \$45,618 | \$72,767 | \$23,302 | \$6,479 | \$77,023 | \$7,552 | \$232,741 |
| CANNON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARROLL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *HOLLOW ROCK-BR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *HUNTINGDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| *MCKENZIE | \$0 | \$0 | \$0 | \$4,250 | \$0 | \$0 | \$4,250 |
| *S. CARROLL | \$0 | \$0 | \$0 | \$26 | \$0 | \$0 | \$26 |
| *W. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARTER COUNTY | \$56,888 | \$532,882 | \$87,211 | \$3,821 | \$93,830 | \$76,657 | \$851,289 |
| ELIZABETHTON | \$26,674 | \$65,196 | \$14,353 | \$0 | \$12,062 | \$4,131 | \$122,416 |
| CHEATHAM COUNTY | \$89,072 | \$559,975 | \$84,743 | \$9,304 | \$113,423 | \$4,400 | \$860,917 |
| CHESTER COUNTY | \$0 | \$4,055 | \$233 | \$0 | \$0 | \$8,952 | \$13,240 |
| CLAIBORNE COUNTY | \$50,500 | \$1,470,385 | \$283,795 | \$121,562 | \$529,450 | \$224,264 | \$2,679,956 |
| CLAY COUNTY | \$51,258 | \$6,044 | \$12,229 | \$1,000 | \$0 | \$1,428 | \$71,959 |
| COCKE COUNTY | \$0 | \$321,956 | \$79,455 | \$0 | \$0 | \$228,588 | \$629,999 |
| NEWPORT | \$36,626 | \$44,786 | \$21,691 | \$4,568 | \$12,903 | \$3,120 | \$123,694 |
| COFFEE COUNTY | \$0 | \$210,020 | \$24,818 | \$3,756 | \$22,810 | \$8,108 | \$269,512 |
| MANCHESTER | \$0 | \$174,235 | \$29,727 | \$32 | \$20,235 | \$6,747 | \$230,976 |
| TULLAHOMA | \$0 | \$154 | \$0 | \$0 | \$5,000 | \$7,000 | \$12,154 |
| CROCKETT COUNTY | \$0 | \$35,982 | \$4,556 | \$0 | \$0 | \$146 | \$40,684 |
| ALAMO | \$0 | \$118,343 | \$15,527 | \$3,000 | \$10,854 | \$2,301 | \$150,025 |
| BELLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUMBERLAND COUNTY | \$12,999 | \$66,707 | \$21,275 | \$0 | \$8,772 | \$5,057 | \$114,810 |
| DAVIDSON COUNTY | \$0 | \$57,720 | \$13,036 | \$0 | \$7,060 | \$0 | \$77,816 |
| DECATUR COUNTY | \$46,090 | \$175,881 | \$31,028 | \$0 | \$31,732 | \$8,446 | \$293,177 |
| DEKALB COUNTY | \$0 | \$25,814 | \$4,383 | \$0 | \$9,247 | \$0 | \$39,444 |

TABLE 44 2005-2006

| OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR COMMUNITY SERVICES |
|---|---------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|
| DICKSON COUNTY | \$7,572 | \$514,499 | \$53,399 | \$0 | \$29,650 | \$0 | \$605,120 |
| DYER COUNTY | \$58,004 | \$121,053 | \$27,357 | \$21,770 | \$59,384 | \$22,144 | \$309,712 |
| DYERSBURG | \$48,133 | \$72,617 | \$17,805 | \$0 | \$7,995 | \$9,968 | \$156,518 |
| FAYETTE COUNTY | \$5,225 | \$17,123 | \$2,940 | \$0 | \$10,914 | \$0 | \$36,202 |
| FENTRESS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FRANKLIN COUNTY | \$140,335 | \$213,592 | \$50,888 | \$1,399 | \$25,056 | \$43,544 | \$474,814 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | \$43,161 | \$26,666 | \$8,194 | \$0 | \$10 | \$0 | \$78,031 |
| *MILAN | \$5,500 | \$92,676 | \$12,004 | \$12,585 | \$79,345 | \$22,890 | \$225,000 |
| *TRENTON | \$9,988 | \$57,942 | \$15,626 | \$0 | \$10,770 | \$1,439 | \$95,765 |
| *BRADFORD | \$19,244 | \$19,791 | \$2,409 | \$206 | \$15,047 | \$1,000 | \$57,697 |
| *GIBSON CO. SPEC. | \$65,009 | \$28,688 | \$27,462 | \$100 | \$2,303 | \$801 | \$124,363 |
| GILES COUNTY | \$15,000 | \$39,048 | \$6,271 | \$3,171 | \$30,083 | \$4,067 | \$97,640 |
| GRAINGER COUNTY | \$0 | \$23,743 | \$4,213 | \$0 | \$1,000 | \$4,344 | \$33,300 |
| GREENE COUNTY | \$27,704 | \$80,949 | \$11,316 | \$0 | \$11,713 | \$7,108 | \$138,790 |
| GREENEVILLE | \$51,861 | \$226,629 | \$79,087 | \$144,759 | \$60,653 | \$28,694 | \$591,683 |
| GRUNDY COUNTY | \$20,254 | \$0 | \$3,498 | \$0 | \$0 | \$9,564 | \$33,316 |
| HAMBLÉN COUNTY | \$115,572 | \$138,616 | \$22,174 | \$732 | \$47 | \$48,416 | \$325,557 |
| HAMILTON COUNTY | \$120,378 | \$1,721,216 | \$415,616 | \$508,169 | \$224,541 | \$44,725 | \$3,034,645 |
| HANCOCK COUNTY | \$0 | \$25,216 | \$5,658 | \$6,279 | \$4,886 | \$511 | \$42,550 |
| HARDEMAN COUNTY | \$31,675 | \$0 | \$10,554 | \$99 | \$2,268 | \$981 | \$45,577 |
| HARDIN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAWKINS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROGERSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAYWOOD COUNTY | \$3,566 | \$53,089 | \$8,492 | \$3 | \$673 | \$1,095 | \$66,918 |
| HENDERSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LEXINGTON | \$47,887 | \$20,513 | \$20,665 | \$8,750 | \$6,835 | \$4,000 | \$108,650 |
| HENRY COUNTY | \$0 | \$121,545 | \$20,651 | \$83,811 | \$68,608 | \$37,821 | \$332,436 |
| *PARIS | \$32,697 | \$110,234 | \$14,569 | \$0 | \$10,426 | \$0 | \$167,926 |
| HICKMAN COUNTY | \$47,548 | \$48,899 | \$17,523 | \$0 | \$16,860 | \$7,823 | \$138,653 |
| HOUSTON COUNTY | \$16,500 | \$4,250 | \$1,655 | \$0 | \$2,570 | \$366 | \$25,341 |
| HUMPHREYS COUNTY | \$0 | \$12,000 | \$918 | \$0 | \$0 | \$0 | \$12,918 |
| JACKSON COUNTY | \$40,955 | \$780 | \$10,422 | \$404 | \$2,234 | \$1,157 | \$55,952 |
| JEFFERSON COUNTY | \$128,641 | \$132,306 | \$57,563 | \$0 | \$23,345 | \$8,392 | \$350,247 |
| JOHNSON COUNTY | \$0 | \$67,972 | \$8,881 | \$0 | \$5,363 | \$1,711 | \$83,927 |
| KNOX COUNTY | \$37,365 | \$754 | \$8,792 | \$2,997 | \$3,275 | \$0 | \$53,183 |
| LAKE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

TABLE 44 2005-2006

| OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR COMMUNITY SERVICES |
|---|---------------------------------------|-------------------|------------------|------------------------|---------------------------------------|--------------------|--|
| LAUDERDALE COUNTY | \$64,240 | \$290,628 | \$52,366 | \$9,909 | \$27,964 | \$40,184 | \$485,291 |
| LAWRENCE COUNTY | \$0 | \$155,615 | \$17,739 | \$14,452 | \$12,809 | \$4,145 | \$204,760 |
| LEWIS COUNTY | \$50,014 | \$74,247 | \$22,030 | \$0 | \$20,422 | \$7,642 | \$174,355 |
| LINCOLN COUNTY | \$15,660 | \$159,821 | \$19,517 | \$0 | \$39,247 | \$27,580 | \$261,825 |
| FAYETTEVILLE | \$30,985 | \$80,035 | \$15,254 | \$0 | \$10,544 | \$4,891 | \$141,709 |
| LOUDON COUNTY | \$37,089 | \$103,074 | \$32,709 | \$10,785 | \$5,813 | \$6,520 | \$195,990 |
| LENOIR CITY | \$36,000 | \$26,334 | \$19,166 | \$3,146 | \$2,320 | \$6,150 | \$93,116 |
| MCMINN COUNTY | \$0 | \$5,634 | \$431 | \$0 | \$744 | \$3,524 | \$10,333 |
| ATHENS | \$45,163 | \$126,832 | \$42,840 | \$4,095 | \$20,783 | \$14,749 | \$254,462 |
| ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MCNAIRY COUNTY | \$7,318 | \$384,756 | \$39,470 | \$15,865 | \$87,995 | \$5,765 | \$541,169 |
| MACON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MADISON COUNTY | \$109,792 | \$346,950 | \$80,427 | \$5,858 | \$54,414 | \$3,525 | \$600,966 |
| MARION COUNTY | \$0 | \$128,194 | \$17,305 | \$2,000 | \$5,329 | \$2,273 | \$155,101 |
| *RICHARD CITY | \$0 | \$4,759 | \$364 | \$0 | \$0 | \$0 | \$5,123 |
| MARSHALL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MAURY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MEIGS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MONROE COUNTY | \$36,108 | \$0 | \$9,324 | \$13,420 | \$5,601 | \$1,666 | \$66,119 |
| SWEETWATER | \$18,686 | \$36,575 | \$7,716 | \$0 | \$1,350 | \$1,266 | \$65,593 |
| MONTGOMERY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MOORE COUNTY | \$0 | \$21,212 | \$4,229 | \$0 | \$4,788 | \$0 | \$30,229 |
| MORGAN COUNTY | \$0 | \$38,644 | \$4,401 | \$0 | \$51,249 | \$1,348 | \$95,642 |
| OBION COUNTY | \$0 | \$101,055 | \$10,183 | \$0 | \$8,042 | \$233 | \$119,513 |
| UNION CITY | \$6,156 | \$16,951 | \$1,942 | \$0 | \$2,028 | \$77 | \$27,154 |
| OVERTON COUNTY | \$6,017 | \$14,186 | \$8,060 | \$615 | \$20,353 | \$1,665 | \$50,896 |
| PERRY COUNTY | \$7,590 | \$5,533 | \$1,427 | \$0 | \$0 | \$572 | \$15,122 |
| PICKETT COUNTY | \$11,075 | \$27,624 | \$6,806 | \$0 | \$0 | \$4,495 | \$50,000 |
| POLK COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PUTNAM COUNTY | \$3,490 | \$900,639 | \$174,630 | \$2,861 | \$138,644 | \$33,059 | \$1,253,323 |
| RHEA COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DAYTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,512 | \$1,512 |
| ROANE COUNTY | \$0 | \$238,202 | \$59,391 | \$4,667 | \$41,224 | \$19,478 | \$362,962 |
| ROBERTSON COUNTY | \$0 | \$36,756 | \$6,380 | \$0 | \$665 | \$972 | \$44,773 |
| RUTHERFORD COUNTY | \$0 | \$342,510 | \$109,735 | \$7,901 | \$612 | \$36,766 | \$497,524 |
| MURFREESBORO | \$159,039 | \$3,430,197 | \$589,838 | \$16,222 | \$308,973 | \$179,130 | \$4,683,399 |
| SCOTT COUNTY | \$0 | \$36,947 | \$4,534 | \$0 | \$0 | \$733 | \$42,214 |

TABLE 44 2005-2006

| OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR COMMUNITY SERVICES |
|---|---------------------------------------|---------------------|--------------------|------------------------|---------------------------------------|--------------------|--|
| *ONEIDA | \$0 | \$55,000 | \$8,300 | \$0 | \$0 | \$0 | \$63,300 |
| SEQUATCHIE COUNTY | \$20,250 | \$168,568 | \$28,906 | \$5,854 | \$34,993 | \$333,970 | \$592,541 |
| SEVIER COUNTY | \$46,412 | \$54,862 | \$21,875 | \$1,144 | \$5,207 | \$3,950 | \$133,450 |
| SHELBY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MEMPHIS | \$387,876 | \$5,724,363 | \$1,466,162 | \$289,882 | \$625,453 | \$180,457 | \$8,674,193 |
| SMITH COUNTY | \$31,035 | \$100 | \$11,200 | \$0 | \$158 | \$1,427 | \$43,920 |
| STEWART COUNTY | \$19,031 | \$8,946 | \$2,999 | \$0 | \$1,511 | \$551 | \$33,038 |
| SULLIVAN COUNTY | \$0 | \$45,205 | \$7,626 | \$0 | \$0 | \$0 | \$52,831 |
| BRISTOL | \$0 | \$34,168 | \$10,217 | \$59,523 | \$13,040 | \$9,778 | \$126,726 |
| KINGSPORT | \$0 | \$758,763 | \$227,952 | \$2,733 | \$55,138 | \$58,050 | \$1,102,636 |
| SUMNER COUNTY | \$166,849 | \$426,977 | \$252,679 | \$691 | \$90,727 | \$39,062 | \$976,985 |
| TIPTON COUNTY | \$17,294 | \$380,272 | \$49,685 | \$720 | \$23,572 | \$802 | \$472,345 |
| TROUSDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| UNICOI COUNTY | \$5,215 | \$81,076 | \$18,562 | \$0 | \$19,964 | \$5,668 | \$130,485 |
| UNION COUNTY | \$30,000 | \$27,923 | \$15,321 | \$0 | \$4,494 | \$28,520 | \$106,258 |
| VAN BUREN COUNTY | \$49,766 | \$0 | \$11,446 | \$0 | \$42 | \$62 | \$61,316 |
| WARREN COUNTY | \$0 | \$131,112 | \$10,366 | \$0 | \$19,237 | \$0 | \$160,715 |
| WASHINGTON COUNTY | \$12,500 | \$345,350 | \$35,239 | \$0 | \$43,783 | \$5,336 | \$442,208 |
| JOHNSON CITY | \$199,745 | \$454,743 | \$68,032 | \$1,673 | \$101,537 | \$36,777 | \$862,507 |
| WAYNE COUNTY | \$0 | \$145,249 | \$24,085 | \$0 | \$734 | \$687 | \$170,755 |
| WEAKLEY COUNTY | \$0 | \$65,617 | \$19,217 | \$1,800 | \$34,863 | \$0 | \$121,497 |
| WHITE COUNTY | \$31,960 | \$62,918 | \$15,726 | \$0 | \$7,538 | \$16,846 | \$134,988 |
| WILLIAMSON COUNTY | \$99,501 | \$570,462 | \$155,906 | \$60,145 | \$40,936 | \$3,392 | \$930,342 |
| *FRANKLIN | \$79,332 | \$453,970 | \$116,850 | \$113,263 | \$89,578 | \$41,421 | \$894,414 |
| WILSON COUNTY | \$733,960 | \$934,708 | \$540,238 | \$45,991 | \$276,081 | \$83,049 | \$2,614,027 |
| *LEBANON | \$65,290 | \$434,748 | \$90,561 | \$3,875 | \$38,039 | \$51,052 | \$683,565 |
| GRAND TOTAL | \$4,903,199 | \$31,680,194 | \$7,443,265 | \$2,700,306 | \$4,695,898 | \$2,505,534 | \$53,928,396 |

*SPECIAL SCHOOL DISTRICT

TABLE 45 2005-2006

| | OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION | TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES |
|-----|--|---------------------------------------|-------------------|------------------|------------------------|---------------------------------------|-----------|--------------------|---|---|
| 010 | ANDERSON COUNTY | \$7,600 | \$171,036 | \$35,594 | \$10,701 | \$67,938 | \$0 | \$4,209 | \$297,078 | \$6,172,022 |
| 011 | CLINTON | \$0 | \$50,830 | \$11,900 | \$150 | \$9,598 | \$0 | \$0 | \$72,478 | \$497,184 |
| 012 | OAK RIDGE | \$0 | \$115,127 | \$22,553 | \$1,241 | \$13,127 | \$0 | \$884 | \$152,932 | \$3,657,346 |
| 020 | BEDFORD COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,993,010 |
| 030 | BENTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$961,823 |
| 040 | BLED SOE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,458,240 |
| 050 | BLOUNT COUNTY | \$0 | \$199,736 | \$57,947 | \$0 | \$8,245 | \$0 | \$2,080 | \$268,008 | \$6,565,557 |
| 051 | ALCOA | \$0 | \$51,685 | \$5,880 | \$0 | \$19,341 | \$0 | \$895 | \$77,801 | \$540,015 |
| 052 | MARYVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,195,362 |
| 060 | BRADLEY COUNTY | \$0 | \$0 | \$0 | \$213,448 | \$0 | \$0 | \$0 | \$213,448 | \$4,579,010 |
| 061 | CLEVELAND | \$0 | \$0 | \$0 | \$200,107 | \$0 | \$0 | \$0 | \$200,107 | \$2,450,792 |
| 070 | CAMPBELL COUNTY | \$0 | \$528,528 | \$192,620 | \$0 | \$119,403 | \$0 | \$5,759 | \$846,310 | \$3,907,539 |
| 080 | CANNON COUNTY | \$0 | \$80,349 | \$15,218 | \$0 | \$76,567 | \$0 | \$6,553 | \$178,687 | \$1,054,811 |
| 090 | CARROLL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,294 |
| 092 | *HOLLOW ROCK-BR | \$3,300 | \$35,024 | \$8,054 | \$2,225 | \$17,885 | \$0 | \$21,694 | \$88,182 | \$382,522 |
| 093 | *HUNTINGDON | \$120,860 | \$37,600 | \$30,727 | \$725 | \$68,826 | \$0 | \$5,875 | \$264,613 | \$812,651 |
| 094 | *MCKENZIE | \$0 | \$42,564 | \$5,362 | \$1,957 | \$34,823 | \$0 | \$280 | \$84,986 | \$759,863 |
| 095 | *S. CARROLL | \$0 | \$54,677 | \$12,548 | \$1,309 | \$240 | \$0 | \$199 | \$68,973 | \$220,239 |
| 097 | *W. CARROLL | \$0 | \$43,905 | \$5,707 | \$0 | \$39,059 | \$0 | \$64 | \$88,735 | \$529,511 |
| 100 | CARTER COUNTY | \$44,849 | \$536,232 | \$217,028 | \$9,487 | \$114,391 | \$0 | \$60,450 | \$982,437 | \$4,223,389 |
| 101 | ELIZABETHTON | \$32,930 | \$144,995 | \$63,543 | \$32,151 | \$7,395 | \$0 | \$1,395 | \$282,409 | \$1,238,528 |
| 110 | CHEATHAM COUNTY | \$0 | \$108,470 | \$22,089 | \$0 | \$43,046 | \$0 | \$645 | \$174,250 | \$3,731,300 |
| 120 | CHESTER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,079,980 |
| 130 | CLAIBORNE COUNTY | \$0 | \$210,801 | \$44,844 | \$0 | \$86,191 | \$0 | \$53,894 | \$395,730 | \$5,595,188 |
| 140 | CLAY COUNTY | \$0 | \$88,974 | \$11,724 | \$0 | \$79,720 | \$0 | \$599 | \$181,017 | \$847,812 |
| 150 | COCKE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,900,406 |
| 151 | NEWPORT | \$35,000 | \$96,397 | \$27,023 | \$2,411 | \$8,075 | \$0 | \$1,221 | \$170,127 | \$559,232 |
| 160 | COFFEE COUNTY | \$0 | \$132,113 | \$53,833 | \$0 | \$20,190 | \$0 | \$2,676 | \$208,812 | \$2,214,854 |
| 161 | MANCHESTER | \$0 | \$80,435 | \$32,570 | \$0 | \$43,044 | \$0 | \$1,561 | \$157,610 | \$933,235 |
| 162 | TULLAHOMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,020,349 |
| 170 | CROCKETT COUNTY | \$32,890 | \$32,390 | \$13,102 | \$3,750 | \$676 | \$0 | \$2,087 | \$84,895 | \$951,608 |
| 171 | ALAMO | \$0 | \$169,666 | \$31,505 | \$1,707 | \$21,324 | \$0 | \$43,795 | \$267,997 | \$592,496 |
| 172 | BELLS | \$0 | \$91,242 | \$29,605 | \$1,571 | \$54,418 | \$0 | \$1,810 | \$178,646 | \$363,449 |
| 180 | CUMBERLAND COUNTY | \$0 | \$228,737 | \$71,811 | \$0 | \$166,852 | \$0 | \$0 | \$467,400 | \$3,564,931 |
| 190 | DAVIDSON COUNTY | \$0 | \$3,743,869 | \$1,298,652 | \$0 | \$9,680 | \$0 | \$0 | \$5,052,201 | \$34,190,502 |
| 200 | DECATUR COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$674,457 |
| 210 | DEKALB COUNTY | \$0 | \$139,977 | \$35,117 | \$6,363 | \$19,069 | \$0 | \$2,364 | \$202,890 | \$1,338,977 |
| 220 | DICKSON COUNTY | \$0 | \$99,574 | \$27,965 | \$0 | \$10,277 | \$0 | \$13,922 | \$151,738 | \$3,851,525 |
| 230 | DYER COUNTY | \$0 | \$302,742 | \$83,972 | \$209 | \$133,400 | \$0 | \$1,307 | \$521,630 | \$2,463,593 |

TABLE 45 2005-2006

| | OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION | TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES |
|-----|--|---------------------------------------|-------------------|------------------|------------------------|---------------------------------------|-----------|--------------------|---|---|
| 231 | DYERSBURG | \$0 | \$206,610 | \$64,960 | \$0 | \$33,751 | \$0 | \$5,196 | \$310,517 | \$2,380,739 |
| 240 | FAYETTE COUNTY | \$35,180 | \$252,914 | \$55,940 | \$17,162 | \$62,060 | \$0 | \$10,468 | \$433,724 | \$2,574,845 |
| 250 | FENTRESS COUNTY | \$0 | \$169,137 | \$40,846 | \$0 | \$131,801 | \$0 | \$7,126 | \$348,910 | \$1,407,028 |
| 260 | FRANKLIN COUNTY | \$11,999 | \$323,378 | \$94,403 | \$3,655 | \$86,613 | \$0 | \$14,025 | \$534,073 | \$3,959,826 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | \$0 |
| 271 | HUMBOLDT | \$0 | \$135,218 | \$25,509 | \$10,424 | \$38,017 | \$0 | \$1,218 | \$210,386 | \$997,777 |
| 272 | *MILAN | \$0 | \$152,668 | \$31,101 | \$0 | \$5,664 | \$0 | \$5,567 | \$195,000 | \$1,397,909 |
| 273 | *TRENTON | \$0 | \$92,643 | \$24,484 | \$7,155 | \$14,786 | \$0 | \$10,362 | \$149,430 | \$840,637 |
| 274 | *BRADFORD | \$0 | \$103,185 | \$24,239 | \$1,006 | \$27,582 | \$0 | \$10,229 | \$166,241 | \$705,408 |
| 275 | *GIBSON CO. SPEC. | \$49,792 | \$21,460 | \$24,398 | \$10,087 | \$47,893 | \$0 | \$2,429 | \$156,059 | \$1,445,321 |
| 280 | GILES COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,867,057 |
| 290 | GRAINGER COUNTY | \$0 | \$87,592 | \$20,611 | \$0 | \$49,437 | \$0 | \$6,493 | \$164,133 | \$1,642,336 |
| 300 | GREENE COUNTY | \$0 | \$182,086 | \$40,886 | \$34,455 | \$159,793 | \$0 | \$46,493 | \$463,713 | \$3,962,264 |
| 301 | GREENEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,867,603 |
| 310 | GRUNDY COUNTY | \$28,420 | \$9,579 | \$4,979 | \$0 | \$36,997 | \$0 | \$11,935 | \$91,910 | \$1,501,264 |
| 320 | HAMBLEN COUNTY | \$0 | \$216,339 | \$49,093 | \$0 | \$16,238 | \$0 | \$487 | \$282,157 | \$4,402,621 |
| 330 | HAMILTON COUNTY | \$0 | \$746,709 | \$315,994 | \$0 | \$97,353 | \$0 | \$3,147 | \$1,163,203 | \$18,994,959 |
| 340 | HANCOCK COUNTY | \$136,090 | \$64,260 | \$24,135 | \$3,930 | \$4,048 | \$0 | \$1,537 | \$234,000 | \$785,704 |
| 350 | HARDEMAN COUNTY | \$0 | \$88,309 | \$21,823 | \$154 | \$48,905 | \$0 | \$1,906 | \$161,097 | \$1,803,593 |
| 360 | HARDIN COUNTY | \$0 | \$80,362 | \$25,528 | \$1,627 | \$40,795 | \$0 | \$437 | \$148,749 | \$2,237,344 |
| 370 | HAWKINS COUNTY | \$0 | \$43,312 | \$12,634 | \$0 | \$23,556 | \$0 | \$955 | \$80,457 | \$3,107,102 |
| 371 | ROGERSVILLE | \$36,253 | \$41,216 | \$22,704 | \$5,191 | \$1,305 | \$0 | \$0 | \$106,669 | \$240,217 |
| 380 | HAYWOOD COUNTY | \$0 | \$120,060 | \$34,142 | \$0 | \$0 | \$0 | \$0 | \$154,202 | \$2,000,762 |
| 390 | HENDERSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,032,453 |
| 391 | LEXINGTON | \$2,700 | \$54,967 | \$13,616 | \$300 | \$10,982 | \$0 | \$461 | \$83,026 | \$682,129 |
| 400 | HENRY COUNTY | \$0 | \$142,951 | \$20,387 | \$419 | \$53,164 | \$0 | \$1,210 | \$218,131 | \$1,895,436 |
| 401 | *PARIS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$812,160 |
| 410 | HICKMAN COUNTY | \$0 | \$94,707 | \$25,582 | \$1,908 | \$63,053 | \$0 | \$166 | \$185,416 | \$2,010,564 |
| 420 | HOUSTON COUNTY | \$0 | \$66,108 | \$10,596 | \$0 | \$65,053 | \$0 | \$840 | \$142,597 | \$834,723 |
| 430 | HUMPHREYS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,471,176 |
| 440 | JACKSON COUNTY | \$0 | \$86,453 | \$16,046 | \$774 | \$54,181 | \$0 | \$40 | \$157,494 | \$1,022,072 |
| 450 | JEFFERSON COUNTY | \$0 | \$150,187 | \$59,003 | \$0 | \$117,896 | \$0 | \$14,317 | \$341,403 | \$3,116,155 |
| 460 | JOHNSON COUNTY | \$53,000 | \$409,477 | \$119,982 | \$405 | \$89,741 | \$0 | \$38,536 | \$711,141 | \$1,925,675 |
| 470 | KNOX COUNTY | \$73,991 | \$1,599,889 | \$313,765 | \$22,172 | \$249,024 | \$0 | \$58,437 | \$2,317,278 | \$21,194,655 |
| 480 | LAKE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$397,930 |
| 490 | LAUDERDALE COUNTY | \$0 | \$116,917 | \$31,483 | \$0 | \$116,387 | \$0 | \$4,770 | \$269,557 | \$3,029,075 |
| 500 | LAWRENCE COUNTY | \$0 | \$381,211 | \$108,926 | \$585 | \$64,790 | \$0 | \$3,024 | \$558,536 | \$3,995,432 |
| 510 | LEWIS COUNTY | \$39,945 | \$82,869 | \$26,106 | \$5,436 | \$38,529 | \$0 | \$8,086 | \$200,971 | \$1,248,528 |
| 520 | LINCOLN COUNTY | \$0 | \$187,102 | \$36,148 | \$0 | \$188,908 | \$24,137 | \$7,057 | \$443,352 | \$1,586,257 |

TABLE 45 2005-2006

| | OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION | TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES |
|-----|--|---------------------------------------|-------------------|------------------|------------------------|---------------------------------------|-----------|--------------------|---|---|
| 521 | FAYETTEVILLE | \$0 | \$48,600 | \$9,598 | \$0 | \$9,943 | \$0 | \$676 | \$68,817 | \$569,274 |
| 530 | LOUDON COUNTY | \$0 | \$369,920 | \$108,329 | \$0 | \$67,213 | \$0 | \$2,692 | \$548,154 | \$2,806,866 |
| 531 | LENOIR CITY | \$0 | \$104,544 | \$31,290 | \$0 | \$0 | \$0 | \$0 | \$135,834 | \$754,352 |
| 540 | MCMINN COUNTY | \$0 | \$137,631 | \$41,688 | \$0 | \$45,019 | \$0 | \$0 | \$224,338 | \$2,450,860 |
| 541 | ATHENS | \$35,408 | \$149,231 | \$44,129 | \$58,099 | \$29,912 | \$0 | \$4,410 | \$321,189 | \$1,484,651 |
| 542 | ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$163,081 |
| 550 | MCNAIRY COUNTY | \$0 | \$182,418 | \$29,786 | \$0 | \$90,091 | \$0 | \$5,055 | \$307,350 | \$2,801,668 |
| 560 | MACON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$873,016 |
| 570 | MADISON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,280,498 |
| 580 | MARION COUNTY | \$0 | \$170,191 | \$68,903 | \$1,743 | \$82,586 | \$0 | \$671 | \$324,094 | \$2,175,128 |
| 581 | *RICHARD CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,468 |
| 590 | MARSHALL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,152,887 |
| 600 | MAURY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,597,619 |
| 610 | MEIGS COUNTY | \$0 | \$121,625 | \$14,302 | \$0 | \$48,148 | \$0 | \$2,959 | \$187,034 | \$922,066 |
| 620 | MONROE COUNTY | \$0 | \$43,638 | \$10,340 | \$0 | \$31,110 | \$0 | \$1,380 | \$86,468 | \$2,789,738 |
| 621 | SWEETWATER | \$0 | \$49,680 | \$7,212 | \$0 | \$26,303 | \$74 | \$2,729 | \$85,998 | \$547,890 |
| 630 | MONTGOMERY COUNTY | \$0 | \$85,024 | \$25,002 | \$0 | \$28,812 | \$0 | \$0 | \$138,838 | \$9,335,933 |
| 640 | MOORE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$464,799 |
| 650 | MORGAN COUNTY | \$0 | \$230,123 | \$46,154 | \$0 | \$149,399 | \$0 | \$8,560 | \$434,236 | \$1,859,356 |
| 660 | OBION COUNTY | \$17,594 | \$7,061 | \$3,128 | \$0 | \$18,652 | \$0 | \$3,519 | \$49,954 | \$1,930,578 |
| 661 | UNION CITY | \$0 | \$49,419 | \$15,070 | \$0 | \$13,700 | \$0 | \$3,443 | \$81,632 | \$731,209 |
| 670 | OVERTON COUNTY | \$9,406 | \$127,785 | \$28,180 | \$1,220 | \$99,611 | \$0 | \$10,030 | \$276,232 | \$1,736,879 |
| 680 | PERRY COUNTY | \$0 | \$109,460 | \$24,381 | \$0 | \$17,934 | \$0 | \$384 | \$152,159 | \$674,714 |
| 690 | PICKETT COUNTY | \$0 | \$53,142 | \$12,774 | \$0 | \$25,066 | \$0 | \$0 | \$90,982 | \$468,644 |
| 700 | POLK COUNTY | \$0 | \$93,335 | \$34,618 | \$0 | \$45,566 | \$0 | \$2,440 | \$175,959 | \$1,249,556 |
| 710 | PUTNAM COUNTY | \$14,129 | \$608,519 | \$239,019 | \$9,213 | \$159,621 | \$0 | \$17,332 | \$1,047,833 | \$6,145,327 |
| 720 | RHEA COUNTY | \$0 | \$145,887 | \$31,322 | \$999 | \$52,973 | \$0 | \$920 | \$232,101 | \$1,857,153 |
| 721 | DAYTON | \$1,500 | \$42,524 | \$15,729 | \$0 | \$32,042 | \$0 | \$7,737 | \$99,532 | \$291,694 |
| 730 | ROANE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,322,672 |
| 740 | ROBERTSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,862,839 |
| 750 | RUTHERFORD COUNTY | \$0 | \$174,611 | \$79,779 | \$3,511 | \$45,272 | \$0 | \$2,844 | \$306,017 | \$5,176,978 |
| 751 | MURFREESBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,338,102 |
| 760 | SCOTT COUNTY | \$0 | \$406,953 | \$78,787 | \$0 | \$124,805 | \$0 | \$14,060 | \$624,605 | \$1,877,436 |
| 761 | *ONEIDA | \$0 | \$95,018 | \$14,057 | \$2,134 | \$64,850 | \$0 | \$1,000 | \$177,059 | \$747,997 |
| 770 | SEQUATCHIE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,517,045 |
| 780 | SEVIER COUNTY | \$0 | \$186,976 | \$61,848 | \$0 | \$18,958 | \$0 | \$0 | \$267,782 | \$6,429,672 |
| 790 | SHELBY COUNTY | \$0 | \$283,023 | \$63,598 | \$249 | \$43,583 | \$0 | \$0 | \$390,453 | \$12,814,447 |
| 791 | MEMPHIS | \$0 | \$2,094,233 | \$492,025 | \$68,141 | \$205,589 | \$0 | \$42,904 | \$2,902,892 | \$63,530,957 |
| 800 | SMITH COUNTY | \$0 | \$85,259 | \$20,880 | \$7,330 | \$48,487 | \$0 | \$4,104 | \$166,060 | \$1,589,619 |

TABLE 45 2005-2006

| | OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION | SUPERVISORS/ DIRECTORS SALARIES | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIALS, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLA- NEOUS | TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION | TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES |
|-----|--|---------------------------------------|---------------------|--------------------|------------------------|---------------------------------------|-----------------|--------------------|---|---|
| 810 | STEWART COUNTY | \$0 | \$99,266 | \$30,782 | \$30 | \$44,000 | \$0 | \$4,852 | \$178,930 | \$1,150,854 |
| 820 | SULLIVAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,395,830 |
| 821 | BRISTOL | \$28,753 | \$203,299 | \$39,448 | \$44,948 | \$60,661 | \$10,329 | \$3,089 | \$390,527 | \$2,137,270 |
| 822 | KINGSPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,772,099 |
| 830 | SUMNER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,244,682 |
| 840 | TIPTON COUNTY | \$0 | \$308,873 | \$74,148 | \$1,500 | \$113,722 | \$0 | \$47,041 | \$545,284 | \$5,383,045 |
| 850 | TROUSDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$233,361 |
| 860 | UNICOI COUNTY | \$52,201 | \$320,556 | \$76,687 | \$4,030 | \$116,933 | \$0 | \$14,280 | \$584,687 | \$1,716,720 |
| 870 | UNION COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,391,301 |
| 880 | VAN BUREN COUNTY | \$0 | \$49,683 | \$10,993 | \$0 | \$0 | \$0 | \$70 | \$60,746 | \$505,314 |
| 890 | WARREN COUNTY | \$0 | \$78,911 | \$21,380 | \$3,138 | \$33,339 | \$0 | \$2,168 | \$138,936 | \$2,713,881 |
| 900 | WASHINGTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,620,032 |
| 901 | JOHNSON CITY | \$17,265 | \$7,746 | \$1,914 | \$0 | \$1,015 | \$0 | \$763 | \$28,703 | \$3,208,886 |
| 910 | WAYNE COUNTY | \$0 | \$965,527 | \$153,812 | \$238,466 | \$201,715 | \$0 | \$54,673 | \$1,614,193 | \$2,609,305 |
| 920 | WEAKLEY COUNTY | \$0 | \$105,022 | \$26,964 | \$1,404 | \$14,291 | \$0 | \$716 | \$148,397 | \$2,227,727 |
| 930 | WHITE COUNTY | \$0 | \$129,896 | \$29,480 | \$0 | \$102,667 | \$0 | \$0 | \$262,043 | \$1,957,373 |
| 940 | WILLIAMSON COUNTY | \$0 | \$355,017 | \$141,260 | \$0 | \$33,755 | \$0 | \$2,717 | \$532,749 | \$8,418,707 |
| 941 | *FRANKLIN | \$64,233 | \$422,377 | \$118,071 | \$4,091 | \$2,594 | \$0 | \$3,153 | \$614,519 | \$2,979,162 |
| 950 | WILSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,997,896 |
| 951 | *LEBANON | \$0 | \$186,140 | \$35,736 | \$0 | \$0 | \$0 | \$87,906 | \$309,782 | \$2,084,620 |
| | GRAND TOTAL | \$985,288 | \$23,615,693 | \$6,621,145 | \$1,066,603 | \$5,681,039 | \$34,540 | \$874,449 | \$38,878,757 | \$451,649,071 |

*SPECIAL SCHOOL DISTRICT

TABLE 46 2005-2006

| | CAPITAL OUTLAY REGULAR CAPITAL OUTLAY | OTHER SALARIES | FIXED CHARGES | PROFESSIONAL/ CONTRACTED SERVICES | SITE ACQUISITION & DEVELOPMENT | BUILDING CONSTRUCTION & IMPROVEMENTS | OTHER CAPITAL OUTLAY | TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY |
|-----|--|-------------------|------------------|---|---|---|-------------------------|--|
| 010 | ANDERSON COUNTY | \$0 | \$0 | \$12,921 | \$0 | \$194,568 | \$0 | \$207,489 |
| 011 | CLINTON | \$0 | \$0 | \$0 | \$0 | \$3,489 | \$0 | \$3,489 |
| 012 | OAK RIDGE | \$0 | \$0 | \$6,901 | \$19,386 | \$123,922 | \$196,503 | \$346,712 |
| 020 | BEDFORD COUNTY | \$0 | \$0 | \$0 | \$12,726 | \$496,055 | \$0 | \$508,781 |
| 030 | BENTON COUNTY | \$0 | \$0 | \$12,150 | \$129,433 | \$521,579 | \$76,444 | \$739,606 |
| 040 | BLED SOE COUNTY | \$0 | \$162 | \$2,010 | \$0 | \$30,512 | \$98,825 | \$131,509 |
| 050 | BLOUNT COUNTY | \$0 | \$0 | \$0 | \$0 | \$82,790 | \$0 | \$82,790 |
| 051 | ALCOA | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,889 | \$39,889 |
| 052 | MARYVILLE | \$0 | \$0 | \$0 | \$0 | \$92,565 | \$70,583 | \$163,148 |
| 060 | BRADLEY COUNTY | \$0 | \$0 | \$12,849 | \$0 | \$1,520,729 | \$314,938 | \$1,848,516 |
| 061 | CLEVELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 070 | CAMPBELL COUNTY | \$0 | \$0 | \$41,555 | \$0 | \$758,557 | \$1,871,942 | \$2,672,054 |
| 080 | CANNON COUNTY | \$0 | \$0 | \$0 | \$0 | \$1,317,553 | \$0 | \$1,317,553 |
| 090 | CARROLL COUNTY | \$0 | \$0 | \$0 | \$0 | \$18,583 | \$1,225 | \$19,808 |
| 092 | *HOLLOW ROCK-BR | \$0 | \$0 | \$2,872 | \$26,811 | \$22,830 | \$0 | \$52,513 |
| 093 | *HUNTINGDON | \$0 | \$0 | \$59,341 | \$3,190 | \$0 | \$1,291,651 | \$1,354,182 |
| 094 | *MCKENZIE | \$0 | \$0 | \$0 | \$0 | \$17,616 | \$10,000 | \$27,616 |
| 095 | *S. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 097 | *W. CARROLL | \$0 | \$0 | \$0 | \$0 | \$304,874 | \$1,763 | \$306,637 |
| 100 | CARTER COUNTY | \$0 | \$0 | \$10,659 | \$725 | \$144,360 | \$192,643 | \$348,387 |
| 101 | ELIZABETHTON | \$0 | \$0 | \$26,172 | \$44,211 | \$359,678 | \$0 | \$430,061 |
| 110 | CHEATHAM COUNTY | \$0 | \$0 | \$25,830 | \$0 | \$45,087 | \$106,885 | \$177,802 |
| 120 | CHESTER COUNTY | \$0 | \$0 | \$14,000 | \$0 | \$370,928 | \$0 | \$384,928 |
| 130 | CLAIBORNE COUNTY | \$0 | \$0 | \$11,210 | \$28,305 | \$274,860 | \$27,131 | \$341,506 |
| 140 | CLAY COUNTY | \$0 | \$0 | \$0 | \$27,421 | \$53,498 | \$16,988 | \$97,907 |
| 150 | COCKE COUNTY | \$0 | \$0 | \$43,613 | \$0 | \$911,431 | \$18,866 | \$973,910 |
| 151 | NEWPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 160 | COFFEE COUNTY | \$0 | \$0 | \$6,354 | \$0 | \$0 | \$93,448 | \$99,802 |
| 161 | MANCHESTER | \$0 | \$0 | \$36,232 | \$0 | \$0 | \$0 | \$36,232 |
| 162 | TULLAHOMA | \$0 | \$0 | \$0 | \$0 | \$1,025,710 | \$0 | \$1,025,710 |
| 170 | CROCKETT COUNTY | \$0 | \$0 | \$19,150 | \$0 | \$263,068 | \$0 | \$282,218 |
| 171 | ALAMO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 172 | BELLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 180 | CUMBERLAND COUNTY | \$0 | \$0 | \$22,976 | \$68,140 | \$206,954 | \$2,582,700 | \$2,880,770 |
| 190 | DAVIDSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 200 | DECATUR COUNTY | \$0 | \$0 | \$1,437 | \$0 | \$402,993 | \$0 | \$404,430 |
| 210 | DEKALB COUNTY | \$0 | \$0 | \$1,000 | \$0 | \$20,000 | \$46,432 | \$67,432 |
| 220 | DICKSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$11,175 | \$466,223 | \$477,398 |

TABLE 46 2005-2006

| | CAPITAL OUTLAY REGULAR CAPITAL OUTLAY | OTHER SALARIES | FIXED CHARGES | PROFESSIONAL/ CONTRACTED SERVICES | SITE ACQUISITION & DEVELOPMENT | BUILDING CONSTRUCTION & IMPROVEMENTS | OTHER CAPITAL OUTLAY | TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY |
|-----|--|-------------------|------------------|---|---|---|-------------------------|--|
| 230 | DYER COUNTY | \$0 | \$0 | \$4,115 | \$0 | \$193,468 | \$23,813 | \$221,396 |
| 231 | DYERSBURG | \$0 | \$0 | \$0 | \$0 | \$893,977 | \$0 | \$893,977 |
| 240 | FAYETTE COUNTY | \$0 | \$0 | \$0 | \$0 | \$63,991 | \$2,098 | \$66,089 |
| 250 | FENTRESS COUNTY | \$0 | \$0 | \$9,000 | \$0 | \$82,499 | \$0 | \$91,499 |
| 260 | FRANKLIN COUNTY | \$0 | \$0 | \$0 | \$0 | \$667,260 | \$217,542 | \$884,802 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA |
| 271 | HUMBOLDT | \$0 | \$0 | \$0 | \$0 | \$33,083 | \$39,995 | \$73,078 |
| 272 | *MILAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273 | *TRENTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274 | *BRADFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275 | *GIBSON CO. SPEC. | \$0 | \$0 | \$0 | \$0 | \$258,037 | \$300,866 | \$558,903 |
| 280 | GILES COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 290 | GRAINGER COUNTY | \$0 | \$0 | \$819,766 | \$0 | \$99,352 | \$23,362 | \$942,480 |
| 300 | GREENE COUNTY | \$0 | \$0 | \$27,452 | \$0 | \$696,872 | \$0 | \$724,324 |
| 301 | GREENEVILLE | \$0 | \$0 | \$21,721 | \$16,979 | \$560,396 | \$0 | \$599,096 |
| 310 | GRUNDY COUNTY | \$0 | \$0 | \$0 | \$9,000 | \$34,907 | \$136,840 | \$180,747 |
| 320 | HAMBLÉN COUNTY | \$0 | \$0 | \$29 | \$0 | \$1,138,922 | \$137,976 | \$1,276,927 |
| 330 | HAMILTON COUNTY | \$0 | \$0 | \$15,000 | \$0 | \$0 | \$105,183 | \$120,183 |
| 340 | HANCOCK COUNTY | \$0 | \$0 | \$28,911 | \$45,000 | \$188,958 | \$127,156 | \$390,025 |
| 350 | HARDEMAN COUNTY | \$0 | \$0 | \$7,500 | \$14,491 | \$2,052,191 | \$0 | \$2,074,182 |
| 360 | HARDIN COUNTY | \$0 | \$0 | \$0 | \$525,027 | \$0 | \$311,106 | \$836,133 |
| 370 | HAWKINS COUNTY | \$0 | \$0 | \$135,053 | \$3,822 | \$2,312,818 | \$29,388 | \$2,481,081 |
| 371 | ROGERSVILLE | \$0 | \$0 | \$0 | \$0 | \$41,218 | \$0 | \$41,218 |
| 380 | HAYWOOD COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 390 | HENDERSON COUNTY | \$0 | \$0 | \$0 | \$200,000 | \$504,850 | \$0 | \$704,850 |
| 391 | LEXINGTON | \$0 | \$0 | \$5,611 | \$0 | \$0 | \$0 | \$5,611 |
| 400 | HENRY COUNTY | \$0 | \$0 | \$27,128 | \$13,074 | \$356,984 | \$76,526 | \$473,712 |
| 401 | *PARIS | \$0 | \$0 | \$0 | \$0 | \$28,135 | \$42,439 | \$70,574 |
| 410 | HICKMAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$350,239 | \$350,239 |
| 420 | HOUSTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$22,000 | \$0 | \$22,000 |
| 430 | HUMPHREYS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 440 | JACKSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$94,129 | \$18,277 | \$112,406 |
| 450 | JEFFERSON COUNTY | \$0 | \$0 | \$3,939 | \$0 | \$0 | \$19,534 | \$23,473 |
| 460 | JOHNSON COUNTY | \$0 | \$0 | \$23,528 | \$29,488 | \$74,184 | \$108,780 | \$235,980 |
| 470 | KNOX COUNTY | \$0 | \$0 | \$271,679 | \$0 | \$0 | \$945,892 | \$1,217,571 |
| 480 | LAKE COUNTY | \$0 | \$0 | \$125,000 | \$0 | \$608,234 | \$0 | \$733,234 |
| 490 | LAUDERDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 500 | LAWRENCE COUNTY | \$58,102 | \$14,846 | \$13,650 | \$0 | \$360,969 | \$0 | \$447,567 |

TABLE 46 2005-2006

| | CAPITAL OUTLAY REGULAR CAPITAL OUTLAY | OTHER SALARIES | FIXED CHARGES | PROFESSIONAL/ CONTRACTED SERVICES | SITE ACQUISITION & DEVELOPMENT | BUILDING CONSTRUCTION & IMPROVEMENTS | OTHER CAPITAL OUTLAY | TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY |
|-----|--|-------------------|------------------|---|---|---|-------------------------|--|
| 510 | LEWIS COUNTY | \$0 | \$0 | \$0 | \$0 | \$41,995 | \$0 | \$41,995 |
| 520 | LINCOLN COUNTY | \$0 | \$0 | \$0 | \$58,301 | \$27,376 | \$497,108 | \$582,785 |
| 521 | FAYETTEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$558,019 | \$558,019 |
| 530 | LOUDON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,508 | \$32,508 |
| 531 | LENOIR CITY | \$80,281 | \$0 | \$1,196 | \$367,787 | \$120,738 | \$52,085 | \$622,087 |
| 540 | MCMINN COUNTY | \$0 | \$0 | \$0 | \$0 | \$560,349 | \$0 | \$560,349 |
| 541 | ATHENS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 542 | ETOWAH | \$0 | \$0 | \$0 | \$0 | \$52,927 | \$15,010 | \$67,937 |
| 550 | MCNAIRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 560 | MACON COUNTY | \$0 | \$0 | \$41,967 | \$8,100 | \$1,070,020 | \$158,890 | \$1,278,977 |
| 570 | MADISON COUNTY | \$0 | \$0 | \$0 | \$0 | \$1,465,647 | \$0 | \$1,465,647 |
| 580 | MARION COUNTY | \$0 | \$0 | \$353 | \$350,140 | \$173,948 | \$279,031 | \$803,472 |
| 581 | *RICHARD CITY | \$0 | \$0 | \$22,355 | \$0 | \$1,388,817 | \$0 | \$1,411,172 |
| 590 | MARSHALL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 600 | MAURY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$165,227 | \$165,227 |
| 610 | MEIGS COUNTY | \$0 | \$0 | \$17,674 | \$0 | \$512,227 | \$50,000 | \$579,901 |
| 620 | MONROE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 621 | SWEETWATER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 630 | MONTGOMERY COUNTY | \$0 | \$0 | \$0 | \$0 | \$19,216 | \$0 | \$19,216 |
| 640 | MOORE COUNTY | \$0 | \$0 | \$0 | \$0 | \$145,734 | \$0 | \$145,734 |
| 650 | MORGAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$148,548 | \$148,548 |
| 660 | OBION COUNTY | \$0 | \$0 | \$0 | \$34,991 | \$399,431 | \$0 | \$434,422 |
| 661 | UNION CITY | \$0 | \$0 | \$0 | \$0 | \$40,621 | \$0 | \$40,621 |
| 670 | OVERTON COUNTY | \$0 | \$0 | \$2,060 | \$40,532 | \$58,943 | \$104,536 | \$206,071 |
| 680 | PERRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 690 | PICKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 700 | POLK COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$169,649 | \$169,649 |
| 710 | PUTNAM COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 720 | RHEA COUNTY | \$0 | \$0 | \$111,303 | \$0 | \$0 | \$952,782 | \$1,064,085 |
| 721 | DAYTON | \$0 | \$0 | \$3,530 | \$187,640 | \$82,507 | \$64,919 | \$338,596 |
| 730 | ROANE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,805 | \$70,805 |
| 740 | ROBERTSON COUNTY | \$0 | \$0 | \$40,300 | \$16,000 | \$30,000 | \$831,310 | \$917,610 |
| 750 | RUTHERFORD COUNTY | \$0 | \$0 | \$20,390 | \$5,155 | \$0 | \$0 | \$25,545 |
| 751 | MURFREESBORO | \$0 | \$0 | \$11,662 | \$171,552 | \$638,413 | \$7,238 | \$828,865 |
| 760 | SCOTT COUNTY | \$0 | \$0 | \$0 | \$0 | \$93,999 | \$0 | \$93,999 |
| 761 | *ONEIDA | \$0 | \$0 | \$2,988 | \$1,650 | \$0 | \$2,100 | \$6,738 |
| 770 | SEQUATCHIE COUNTY | \$0 | \$0 | \$0 | \$0 | \$254,533 | \$123,750 | \$378,283 |
| 780 | SEVIER COUNTY | \$0 | \$0 | \$0 | \$0 | \$325,675 | \$0 | \$325,675 |

TABLE 46 2005-2006

| | CAPITAL OUTLAY REGULAR CAPITAL OUTLAY | OTHER SALARIES | FIXED CHARGES | PROFESSIONAL/ CONTRACTED SERVICES | SITE ACQUISITION & DEVELOPMENT | BUILDING CONSTRUCTION & IMPROVEMENTS | OTHER CAPITAL OUTLAY | TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY |
|-----|--|--------------------|------------------|---|---|---|-------------------------|--|
| 790 | SHELBY COUNTY | \$0 | \$0 | \$479,773 | \$0 | \$798,594 | \$868,113 | \$2,146,480 |
| 791 | MEMPHIS | \$1,018,789 | \$275,985 | \$6,959,605 | \$0 | \$45,927,850 | \$1,908,316 | \$56,090,545 |
| 800 | SMITH COUNTY | \$0 | \$0 | \$3,800 | \$79,831 | \$397,000 | \$9,701 | \$490,332 |
| 810 | STEWART COUNTY | \$0 | \$0 | \$0 | \$112,960 | \$154,375 | \$643 | \$267,978 |
| 820 | SULLIVAN COUNTY | \$0 | \$0 | \$55,361 | \$0 | \$395,130 | \$0 | \$450,491 |
| 821 | BRISTOL | \$0 | \$0 | \$33,600 | \$0 | \$287,768 | \$27,397 | \$348,765 |
| 822 | KINGSPORT | \$0 | \$0 | \$0 | \$0 | \$340,633 | \$338,557 | \$679,190 |
| 830 | SUMNER COUNTY | \$0 | \$0 | \$0 | \$0 | \$1,738,590 | \$34,448 | \$1,773,038 |
| 840 | TIPTON COUNTY | \$10,535 | \$841 | \$0 | \$0 | \$878,394 | \$0 | \$889,770 |
| 850 | TROUSDALE COUNTY | \$0 | \$0 | \$14,260 | \$196,142 | \$151,637 | \$29,733 | \$391,772 |
| 860 | UNICOI COUNTY | \$0 | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$30,000 |
| 870 | UNION COUNTY | \$0 | \$0 | \$0 | \$0 | \$13,591 | \$0 | \$13,591 |
| 880 | VAN BUREN COUNTY | \$0 | \$0 | \$0 | \$5,432 | \$19,813 | \$1,298 | \$26,543 |
| 890 | WARREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$971,200 | \$0 | \$971,200 |
| 900 | WASHINGTON COUNTY | \$0 | \$0 | \$692,756 | \$1,560,746 | \$275,252 | \$180,376 | \$2,709,130 |
| 901 | JOHNSON CITY | \$0 | \$0 | \$0 | \$0 | \$851,265 | \$0 | \$851,265 |
| 910 | WAYNE COUNTY | \$0 | \$0 | \$0 | \$1,207 | \$8,840 | \$19,897 | \$29,944 |
| 920 | WEAKLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$413,941 | \$105,150 | \$519,091 |
| 930 | WHITE COUNTY | \$0 | \$0 | \$5,851 | \$0 | \$271,001 | \$0 | \$276,852 |
| 940 | WILLIAMSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$56,300 | \$0 | \$56,300 |
| 941 | *FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 950 | WILSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,872,362 | \$1,872,362 |
| 951 | *LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | GRAND TOTAL | \$1,167,707 | \$291,834 | \$10,459,098 | \$4,415,395 | \$82,417,688 | \$20,221,597 | \$118,973,319 |

*SPECIAL SCHOOL DISTRICT

TABLE 47 2005-2006

| | DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS | PRINCIPAL ON BONDS AND NOTES | INTEREST ON BONDS AND NOTES | CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL | CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST | OTHER DEBT SERVICE | TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE | TRANSFER OF FUNDS |
|-----|---|------------------------------------|-----------------------------------|--|---|--------------------------|---|-------------------------|
| 900 | WASHINGTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,998 |
| 901 | JOHNSON CITY | \$1,200,000 | \$1,744,746 | \$0 | \$0 | \$997,619 | \$3,942,365 | \$41,287 |
| 910 | WAYNE COUNTY | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | \$0 |
| 920 | WEAKLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$607,025 |
| 930 | WHITE COUNTY | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$400,000 | \$37,105 |
| 940 | WILLIAMSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,451,039 |
| 941 | *FRANKLIN | \$2,372,108 | \$1,557,431 | \$0 | \$0 | \$1,745 | \$3,931,284 | \$232,145 |
| 950 | WILSON COUNTY | \$649,896 | \$208,348 | \$0 | \$0 | \$0 | \$858,244 | \$63,000 |
| 951 | *LEBANON | \$805,068 | \$553,398 | \$0 | \$0 | \$2,944 | \$1,361,410 | \$87,800 |
| | GRAND TOTAL | \$79,109,983 | \$53,836,945 | \$6,359,770 | \$1,031,658 | \$11,349,035 | \$151,687,391 | \$81,752,779 |

*SPECIAL SCHOOL DISTRICT

TABLE 48 2005-2006

| | CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS | OTHER SALARIES | FIXED CHARGES | PROFESSIONAL/ CONTRACTED SERVICES | SITE ACQUISITION & DEVELOPMENT | EQUIPMENT | BUILDING CONSTRUCTION & IMPROVEMENTS | OTHER CAPITAL OUTLAY | TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS | GRAND TOTAL OF ALL EXPENDITURES |
|-----|---|-------------------|------------------|---|---|-------------|---|----------------------------|---|---------------------------------------|
| 271 | HUMBOLDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,652,038 |
| 272 | *MILAN | \$0 | \$0 | \$12 | \$0 | \$0 | \$0 | \$0 | \$12 | \$14,502,352 |
| 273 | *TRENTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,713,991 |
| 274 | *BRADFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,522,740 |
| 275 | *GIBSON CO. SPEC. | \$52,299 | \$4,001 | \$208,246 | \$0 | \$33,973 | \$1,723,227 | \$0 | \$2,021,746 | \$18,984,813 |
| 280 | GILES COUNTY | \$0 | \$0 | \$176,433 | \$0 | \$0 | \$16,276 | \$9,473 | \$202,182 | \$30,034,448 |
| 290 | GRAINGER COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,300,657 |
| 300 | GREENE COUNTY | \$0 | \$0 | \$33,730 | \$0 | \$614,780 | \$73,041 | \$0 | \$721,551 | \$45,321,673 |
| 301 | GREENEVILLE | \$0 | \$0 | \$2,232 | \$0 | \$0 | \$0 | \$2,739 | \$4,971 | \$24,805,846 |
| 310 | GRUNDY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,987,919 |
| 320 | HAMBLÉN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$79,246,240 |
| 330 | HAMILTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$312,370,545 |
| 340 | HANCOCK COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,939,727 |
| 350 | HARDEMAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,488,560 |
| 360 | HARDIN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,704,735 |
| 370 | HAWKINS COUNTY | \$0 | \$0 | \$12,845 | \$0 | \$0 | \$758,273 | \$0 | \$771,118 | \$53,215,864 |
| 371 | ROGERSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,339,665 |
| 380 | HAYWOOD COUNTY | \$0 | \$0 | \$63,168 | \$0 | \$0 | \$1,403,660 | \$0 | \$1,466,828 | \$26,614,099 |
| 390 | HENDERSON COUNTY | \$0 | \$0 | \$88 | \$0 | \$0 | \$708,364 | \$0 | \$708,452 | \$22,759,403 |
| 391 | LEXINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,024,409 |
| 400 | HENRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,607,073 |
| 401 | *PARIS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,276,044 |
| 410 | HICKMAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,772,464 |
| 420 | HOUSTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,186,215 |
| 430 | HUMPHREYS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,572,785 |
| 440 | JACKSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,934,786 |
| 450 | JEFFERSON COUNTY | \$0 | \$0 | \$746,748 | \$0 | \$0 | \$66,826 | \$0 | \$813,574 | \$46,722,390 |
| 460 | JOHNSON COUNTY | \$0 | \$0 | \$20 | \$0 | \$0 | \$0 | \$17,165 | \$17,185 | \$18,514,734 |
| 470 | KNOX COUNTY | \$0 | \$0 | \$3,317,181 | \$3,313,869 | \$1,432,371 | \$17,554,651 | \$0 | \$25,618,072 | \$412,418,544 |
| 480 | LAKE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,999,175 |
| 490 | LAUDERDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,037,600 |
| 500 | LAWRENCE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,953,964 |
| 510 | LEWIS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,854,147 |
| 520 | LINCOLN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,730,107 |
| 521 | FAYETTEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,157,660 |
| 530 | LOUDON COUNTY | \$0 | \$0 | \$624,125 | \$1,188,630 | \$10,000 | \$6,801,315 | \$0 | \$8,624,070 | \$41,506,553 |
| 531 | LENOIR CITY | \$0 | \$0 | \$92,747 | \$5,700 | \$0 | \$1,847,038 | \$15,330 | \$1,960,815 | \$17,378,038 |
| 540 | MCMINN COUNTY | \$0 | \$0 | \$0 | \$360 | \$0 | \$771,762 | \$11,614 | \$783,736 | \$36,789,838 |
| 541 | ATHENS | \$0 | \$0 | \$19,288 | \$0 | \$0 | \$422,210 | \$0 | \$441,498 | \$14,297,599 |
| 542 | ETOWAH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,618,725 |
| 550 | MCAIRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,111,773 |
| 560 | MACON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,850,080 |
| 570 | MADISON COUNTY | \$0 | \$0 | \$257 | \$0 | \$1,168 | \$258,264 | \$0 | \$259,689 | \$106,178,956 |

TABLE 48 2005-2006

| | CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS | OTHER SALARIES | FIXED CHARGES | PROFESSIONAL/ CONTRACTED SERVICES | SITE ACQUISITION & DEVELOPMENT | EQUIPMENT | BUILDING CONSTRUCTION & IMPROVEMENTS | OTHER CAPITAL OUTLAY | TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS | GRAND TOTAL OF ALL EXPENDITURES |
|-----|---|-------------------|------------------|---|---|---------------------|---|----------------------------|---|---------------------------------------|
| 901 | JOHNSON CITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,522,136 |
| 910 | WAYNE COUNTY | \$0 | \$0 | \$120,401 | \$0 | \$229,752 | \$308,175 | \$0 | \$658,328 | \$20,279,208 |
| 920 | WEAKLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,822,036 |
| 930 | WHITE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,859,325 |
| 940 | WILLIAMSON COUNTY | \$0 | \$0 | \$652,078 | \$1,092,192 | \$8,037,745 | \$20,555,339 | \$305,822 | \$30,643,176 | \$214,207,363 |
| 941 | *FRANKLIN | \$0 | \$0 | \$25,920 | \$5,604 | \$698,701 | \$1,537,526 | \$688,938 | \$2,956,689 | \$45,962,923 |
| 950 | WILSON COUNTY | \$0 | \$0 | \$1,285,568 | \$1,650,000 | \$0 | \$4,683,071 | \$0 | \$7,618,639 | \$90,072,859 |
| 951 | *LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$84,700 | \$0 | \$84,700 | \$22,876,554 |
| | GRAND TOTAL | \$165,046 | \$481,666 | \$18,701,909 | \$23,100,683 | \$24,718,839 | \$246,898,871 | \$2,661,962 | \$316,728,976 | \$7,233,614,012 |

*SPECIAL SCHOOL DISTRICT

TABLE 49 2005-2006

| | CURRENT EXPENDITURES | INSTRUCTION | SUPPORT SERVICES-STUDENT | SUPPORT SERVICES-INSTRUCTIONAL STAFF | SUPPORT SERVICES-ADMINISTRATION | SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT | OTHER CURRENT EXPENDITURES | TOTAL CURRENT EXPENDITURES |
|-----|----------------------|---------------|--------------------------|--------------------------------------|---------------------------------|--|----------------------------|----------------------------|
| 010 | ANDERSON COUNTY | \$28,645,803 | \$1,478,765 | \$2,579,913 | \$3,853,482 | \$5,043,906 | \$5,790,642 | \$47,392,511 |
| 011 | CLINTON | \$4,194,146 | \$249,433 | \$712,687 | \$659,859 | \$477,196 | \$474,595 | \$6,767,916 |
| 012 | OAK RIDGE | \$25,016,029 | \$1,636,436 | \$2,494,851 | \$4,128,266 | \$4,567,983 | \$3,631,412 | \$41,474,977 |
| 020 | BEDFORD COUNTY | \$26,063,614 | \$1,229,436 | \$2,037,347 | \$3,095,200 | \$4,308,925 | \$4,947,250 | \$41,681,772 |
| 030 | BENTON COUNTY | \$10,540,073 | \$564,744 | \$899,339 | \$1,413,326 | \$1,547,414 | \$1,836,485 | \$16,801,381 |
| 040 | BLED SOE COUNTY | \$7,339,340 | \$511,826 | \$1,033,441 | \$953,300 | \$1,062,681 | \$1,660,865 | \$12,561,453 |
| 050 | BLOUNT COUNTY | \$47,708,859 | \$2,241,172 | \$3,205,832 | \$5,522,578 | \$7,105,581 | \$8,616,227 | \$74,400,249 |
| 051 | ALCOA | \$8,132,459 | \$291,652 | \$785,134 | \$1,369,860 | \$1,616,603 | \$366,192 | \$12,561,900 |
| 052 | MARYVILLE | \$25,854,983 | \$917,963 | \$2,086,660 | \$3,388,665 | \$2,922,142 | \$3,088,077 | \$38,258,490 |
| 060 | BRADLEY COUNTY | \$35,200,937 | \$1,537,422 | \$2,858,515 | \$4,005,872 | \$4,554,861 | \$6,217,526 | \$54,375,133 |
| 061 | CLEVELAND | \$21,402,215 | \$1,494,834 | \$2,152,577 | \$2,594,491 | \$3,138,020 | \$2,624,332 | \$33,406,469 |
| 070 | CAMPBELL COUNTY | \$23,218,215 | \$1,265,610 | \$2,606,124 | \$3,199,408 | \$3,359,194 | \$4,046,112 | \$37,694,663 |
| 080 | CANNON COUNTY | \$8,518,691 | \$267,551 | \$1,065,733 | \$1,280,715 | \$980,046 | \$1,445,289 | \$13,558,025 |
| 090 | CARROLL COUNTY | \$1,163,652 | \$47,708 | \$199,975 | \$348,273 | \$179,648 | \$1,168,686 | \$3,107,942 |
| 092 | *HOLLOW ROCK-BR | \$2,763,374 | \$235,573 | \$258,726 | \$369,077 | \$353,658 | \$298,340 | \$4,278,748 |
| 093 | *HUNTINGDON | \$4,790,376 | \$238,313 | \$387,015 | \$664,981 | \$691,559 | \$557,825 | \$7,330,069 |
| 094 | *MCKENZIE | \$4,767,574 | \$219,470 | \$338,273 | \$714,421 | \$630,372 | \$670,627 | \$7,340,737 |
| 095 | *S. CARROLL | \$1,467,550 | \$94,351 | \$145,658 | \$322,516 | \$179,157 | \$154,432 | \$2,363,664 |
| 097 | *W. CARROLL | \$3,998,968 | \$287,296 | \$353,254 | \$603,300 | \$555,913 | \$529,660 | \$6,328,391 |
| 100 | CARTER COUNTY | \$24,440,922 | \$1,136,330 | \$2,336,220 | \$3,449,038 | \$3,034,353 | \$4,619,824 | \$39,016,687 |
| 101 | ELIZABETHTON | \$9,799,955 | \$535,545 | \$864,692 | \$1,458,166 | \$1,441,515 | \$1,302,352 | \$15,402,225 |
| 110 | CHEATHAM COUNTY | \$25,489,791 | \$1,435,280 | \$2,774,524 | \$3,072,283 | \$3,906,776 | \$4,962,924 | \$41,641,578 |
| 120 | CHESTER COUNTY | \$8,705,392 | \$345,635 | \$748,386 | \$1,197,123 | \$1,285,166 | \$1,929,084 | \$14,210,786 |
| 130 | CLAIBORNE COUNTY | \$21,308,112 | \$1,019,793 | \$1,767,274 | \$2,465,873 | \$2,496,344 | \$3,798,931 | \$32,856,327 |
| 140 | CLAY COUNTY | \$5,156,659 | \$260,173 | \$616,398 | \$549,531 | \$798,045 | \$1,100,908 | \$8,481,714 |
| 150 | COCKE COUNTY | \$19,261,796 | \$992,221 | \$1,635,548 | \$2,450,949 | \$2,556,079 | \$4,379,265 | \$31,275,858 |
| 151 | NEWPORT | \$3,361,501 | \$149,179 | \$266,327 | \$399,647 | \$592,209 | \$266,534 | \$5,035,397 |
| 160 | COFFEE COUNTY | \$16,908,166 | \$1,006,649 | \$1,558,108 | \$2,576,156 | \$1,831,913 | \$3,640,068 | \$27,521,060 |
| 161 | MANCHESTER | \$6,004,926 | \$275,662 | \$798,307 | \$993,891 | \$781,144 | \$608,985 | \$9,462,915 |
| 162 | TULLAHOMA | \$17,819,958 | \$1,022,976 | \$959,077 | \$2,427,490 | \$3,078,664 | \$2,128,699 | \$27,436,864 |
| 170 | CROCKETT COUNTY | \$6,204,961 | \$428,924 | \$518,121 | \$1,230,452 | \$1,121,085 | \$1,387,385 | \$10,890,928 |
| 171 | ALAMO | \$1,822,714 | \$146,548 | \$164,992 | \$403,136 | \$229,420 | \$239,255 | \$3,006,065 |
| 172 | BELLS | \$1,750,886 | \$14,636 | \$84,129 | \$290,044 | \$205,101 | \$184,803 | \$2,529,599 |
| 180 | CUMBERLAND COUNTY | \$27,357,010 | \$985,868 | \$1,992,812 | \$2,829,758 | \$3,746,867 | \$5,360,620 | \$42,272,935 |
| 190 | DAVIDSON COUNTY | \$361,657,521 | \$24,205,008 | \$34,568,850 | \$46,979,935 | \$65,445,039 | \$76,908,430 | \$609,764,784 |
| 200 | DECATUR COUNTY | \$6,762,812 | \$398,583 | \$716,807 | \$708,290 | \$849,512 | \$1,033,624 | \$10,469,628 |
| 210 | DEKALB COUNTY | \$9,917,450 | \$543,573 | \$1,161,659 | \$1,462,617 | \$1,264,718 | \$2,170,337 | \$16,520,354 |

TABLE 49 2005-2006

| | CURRENT EXPENDITURES | INSTRUCTION | SUPPORT SERVICES-STUDENT | SUPPORT SERVICES-INSTRUCTIONAL STAFF | SUPPORT SERVICES-ADMINISTRATION | SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT | OTHER CURRENT EXPENDITURES | TOTAL CURRENT EXPENDITURES |
|-----|----------------------|---------------|--------------------------|--------------------------------------|---------------------------------|--|----------------------------|----------------------------|
| 220 | DICKSON COUNTY | \$32,898,925 | \$1,700,452 | \$2,378,116 | \$4,661,111 | \$4,920,403 | \$5,847,351 | \$52,406,358 |
| 230 | DYER COUNTY | \$13,315,891 | \$514,210 | \$1,093,567 | \$2,250,983 | \$2,912,865 | \$3,449,588 | \$23,537,104 |
| 231 | DYERSBURG | \$15,381,238 | \$744,113 | \$1,914,096 | \$1,960,872 | \$2,889,865 | \$1,923,133 | \$24,813,317 |
| 240 | FAYETTE COUNTY | \$16,153,498 | \$718,630 | \$2,306,835 | \$2,023,899 | \$2,010,570 | \$4,087,359 | \$27,300,791 |
| 250 | FENTRESS COUNTY | \$9,887,148 | \$447,030 | \$1,035,547 | \$1,233,222 | \$1,142,634 | \$1,756,373 | \$15,501,954 |
| 260 | FRANKLIN COUNTY | \$23,373,258 | \$1,037,980 | \$1,847,220 | \$3,234,068 | \$4,606,330 | \$5,143,750 | \$39,242,606 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA |
| 271 | HUMBOLDT | \$5,586,802 | \$410,418 | \$910,877 | \$1,200,008 | \$801,168 | \$1,109,367 | \$10,018,640 |
| 272 | *MILAN | \$8,101,375 | \$422,768 | \$681,314 | \$1,349,214 | \$1,145,090 | \$1,237,250 | \$12,937,011 |
| 273 | *TRENTON | \$5,341,159 | \$302,617 | \$623,733 | \$774,553 | \$802,066 | \$866,027 | \$8,710,155 |
| 274 | *BRADFORD | \$2,234,650 | \$179,015 | \$229,842 | \$515,693 | \$314,261 | \$658,801 | \$4,132,262 |
| 275 | *GIBSON CO. SPEC. | \$9,544,691 | \$384,908 | \$959,651 | \$1,312,765 | \$1,187,831 | \$1,757,296 | \$15,147,142 |
| 280 | GILES COUNTY | \$17,853,136 | \$1,079,291 | \$1,820,114 | \$2,435,875 | \$2,620,629 | \$3,823,606 | \$29,632,651 |
| 290 | GRAINGER COUNTY | \$13,738,713 | \$468,257 | \$1,342,787 | \$1,294,770 | \$1,427,104 | \$2,618,384 | \$20,890,015 |
| 300 | GREENE COUNTY | \$26,519,665 | \$1,233,662 | \$2,466,998 | \$3,606,053 | \$3,210,420 | \$5,729,075 | \$42,765,873 |
| 301 | GREENEVILLE | \$14,060,147 | \$847,883 | \$1,619,088 | \$2,415,971 | \$2,134,722 | \$1,805,415 | \$22,883,226 |
| 310 | GRUNDY COUNTY | \$9,924,236 | \$370,373 | \$828,466 | \$1,024,267 | \$1,232,737 | \$2,712,808 | \$16,092,887 |
| 320 | HAMBLEN COUNTY | \$39,783,735 | \$1,154,910 | \$1,078,052 | \$5,398,719 | \$5,561,647 | \$7,149,297 | \$60,126,360 |
| 330 | HAMILTON COUNTY | \$191,675,024 | \$8,276,734 | \$18,329,462 | \$27,398,672 | \$26,101,265 | \$30,645,291 | \$302,426,448 |
| 340 | HANCOCK COUNTY | \$4,352,672 | \$219,224 | \$756,640 | \$564,221 | \$475,586 | \$1,222,157 | \$7,590,500 |
| 350 | HARDEMAN COUNTY | \$19,814,155 | \$897,787 | \$1,679,452 | \$2,575,429 | \$2,085,036 | \$3,345,542 | \$30,397,401 |
| 360 | HARDIN COUNTY | \$16,041,333 | \$971,064 | \$1,749,763 | \$1,544,365 | \$2,035,274 | \$2,942,180 | \$25,283,979 |
| 370 | HAWKINS COUNTY | \$30,871,172 | \$1,632,131 | \$3,379,247 | \$4,128,230 | \$3,853,438 | \$5,608,674 | \$49,472,892 |
| 371 | ROGERSVILLE | \$2,706,679 | \$88,820 | \$216,768 | \$523,393 | \$311,336 | \$308,295 | \$4,155,291 |
| 380 | HAYWOOD COUNTY | \$14,988,359 | \$661,850 | \$1,342,651 | \$2,295,004 | \$1,872,288 | \$3,539,021 | \$24,699,173 |
| 390 | HENDERSON COUNTY | \$13,666,359 | \$748,665 | \$1,329,567 | \$1,439,810 | \$1,858,002 | \$1,981,427 | \$21,023,830 |
| 391 | LEXINGTON | \$4,219,041 | \$277,876 | \$448,201 | \$663,158 | \$684,214 | \$613,409 | \$6,905,899 |
| 400 | HENRY COUNTY | \$12,542,433 | \$874,174 | \$1,218,177 | \$1,871,972 | \$1,797,593 | \$2,692,135 | \$20,996,484 |
| 401 | *PARIS | \$6,708,385 | \$264,001 | \$529,850 | \$880,212 | \$852,783 | \$1,049,963 | \$10,285,194 |
| 410 | HICKMAN COUNTY | \$15,371,111 | \$840,228 | \$1,556,308 | \$1,180,595 | \$1,964,872 | \$3,142,066 | \$24,055,180 |
| 420 | HOUSTON COUNTY | \$4,937,274 | \$181,691 | \$646,296 | \$930,356 | \$826,826 | \$1,052,977 | \$8,575,420 |
| 430 | HUMPHREYS COUNTY | \$12,217,494 | \$460,897 | \$926,290 | \$1,532,503 | \$1,745,645 | \$2,721,922 | \$19,604,751 |
| 440 | JACKSON COUNTY | \$6,934,696 | \$563,887 | \$886,405 | \$1,008,559 | \$907,072 | \$1,491,861 | \$11,792,480 |
| 450 | JEFFERSON COUNTY | \$27,946,047 | \$1,663,599 | \$3,050,634 | \$3,716,133 | \$3,745,780 | \$4,990,832 | \$45,113,025 |
| 460 | JOHNSON COUNTY | \$9,890,641 | \$827,459 | \$1,180,811 | \$1,766,054 | \$1,520,528 | \$1,919,223 | \$17,104,716 |
| 470 | KNOX COUNTY | \$223,225,471 | \$9,773,066 | \$29,006,935 | \$31,314,220 | \$35,086,736 | \$33,638,423 | \$362,044,851 |
| 480 | LAKE COUNTY | \$4,373,450 | \$224,247 | \$328,834 | \$745,194 | \$687,470 | \$592,245 | \$6,951,440 |

TABLE 49 2005-2006

| | CURRENT EXPENDITURES | INSTRUCTION | SUPPORT SERVICES-STUDENT | SUPPORT SERVICES-INSTRUCTIONAL STAFF | SUPPORT SERVICES-ADMINISTRATION | SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT | OTHER CURRENT EXPENDITURES | TOTAL CURRENT EXPENDITURES |
|-----|----------------------|---------------|--------------------------|--------------------------------------|---------------------------------|--|----------------------------|----------------------------|
| 490 | LAUDERDALE COUNTY | \$18,308,595 | \$714,627 | \$1,439,313 | \$2,511,303 | \$2,351,041 | \$3,616,262 | \$28,941,141 |
| 500 | LAWRENCE COUNTY | \$26,622,129 | \$1,067,586 | \$2,152,405 | \$2,857,945 | \$3,525,773 | \$5,200,263 | \$41,426,101 |
| 510 | LEWIS COUNTY | \$6,589,272 | \$361,248 | \$853,996 | \$890,468 | \$795,177 | \$1,555,023 | \$11,045,184 |
| 520 | LINCOLN COUNTY | \$15,093,385 | \$1,124,940 | \$1,170,816 | \$1,715,837 | \$2,246,419 | \$2,129,067 | \$23,480,464 |
| 521 | FAYETTEVILLE | \$3,939,538 | \$181,668 | \$402,723 | \$717,557 | \$543,545 | \$449,575 | \$6,234,606 |
| 530 | LOUDON COUNTY | \$20,460,315 | \$1,122,995 | \$2,148,630 | \$1,563,487 | \$2,443,236 | \$3,233,342 | \$30,972,005 |
| 531 | LENOIR CITY | \$8,773,681 | \$555,324 | \$936,155 | \$1,362,380 | \$1,450,537 | \$849,352 | \$13,927,429 |
| 540 | MCMINN COUNTY | \$21,625,677 | \$1,283,685 | \$2,237,658 | \$2,743,718 | \$3,082,442 | \$4,273,694 | \$35,246,874 |
| 541 | ATHENS | \$8,032,669 | \$395,481 | \$1,203,601 | \$1,034,571 | \$944,528 | \$1,400,571 | \$13,011,421 |
| 542 | ETOWAH | \$1,584,846 | \$71,138 | \$133,407 | \$304,896 | \$207,953 | \$185,936 | \$2,488,176 |
| 550 | MCNAIRY COUNTY | \$17,563,297 | \$579,134 | \$1,237,013 | \$1,490,260 | \$1,927,231 | \$3,341,032 | \$26,137,967 |
| 560 | MACON COUNTY | \$12,976,134 | \$761,047 | \$1,241,936 | \$1,519,850 | \$2,051,985 | \$2,293,085 | \$20,844,037 |
| 570 | MADISON COUNTY | \$68,025,837 | \$2,968,743 | \$4,773,511 | \$8,313,792 | \$9,714,255 | \$9,864,696 | \$103,660,834 |
| 580 | MARION COUNTY | \$15,602,924 | \$1,015,507 | \$1,545,845 | \$2,142,644 | \$2,524,071 | \$2,832,126 | \$25,663,117 |
| 581 | *RICHARD CITY | \$1,312,858 | \$69,305 | \$14,433 | \$249,644 | \$226,357 | \$113,345 | \$1,985,942 |
| 590 | MARSHALL COUNTY | \$18,546,257 | \$1,034,048 | \$1,484,873 | \$2,513,554 | \$3,840,073 | \$4,257,663 | \$31,676,468 |
| 600 | MAURY COUNTY | \$49,273,303 | \$2,113,123 | \$4,952,264 | \$6,515,815 | \$6,203,903 | \$8,657,691 | \$77,716,099 |
| 610 | MEIGS COUNTY | \$7,584,832 | \$481,970 | \$667,316 | \$725,293 | \$769,845 | \$1,516,354 | \$11,745,610 |
| 620 | MONROE COUNTY | \$20,568,722 | \$1,481,970 | \$2,261,946 | \$2,052,480 | \$3,020,781 | \$4,473,749 | \$33,859,648 |
| 621 | SWEETWATER | \$5,732,713 | \$280,220 | \$581,608 | \$870,816 | \$815,087 | \$657,353 | \$8,937,797 |
| 630 | MONTGOMERY COUNTY | \$96,449,661 | \$6,471,677 | \$14,623,962 | \$13,222,297 | \$15,232,532 | \$20,701,006 | \$166,701,135 |
| 640 | MOORE COUNTY | \$3,926,709 | \$291,679 | \$451,365 | \$773,093 | \$755,438 | \$753,389 | \$6,951,673 |
| 650 | MORGAN COUNTY | \$13,597,977 | \$759,828 | \$1,414,245 | \$1,887,176 | \$2,238,372 | \$2,184,724 | \$22,082,322 |
| 660 | OBION COUNTY | \$14,948,101 | \$764,773 | \$1,379,123 | \$2,140,935 | \$2,242,059 | \$3,223,640 | \$24,698,631 |
| 661 | UNION CITY | \$6,485,703 | \$249,868 | \$671,513 | \$1,008,318 | \$1,101,013 | \$763,403 | \$10,279,818 |
| 670 | VERTON COUNTY | \$12,497,922 | \$796,934 | \$980,819 | \$1,828,998 | \$1,865,705 | \$2,215,109 | \$20,185,487 |
| 680 | PERRY COUNTY | \$4,480,124 | \$253,807 | \$434,572 | \$711,914 | \$674,429 | \$1,018,771 | \$7,573,617 |
| 690 | PICKETT COUNTY | \$3,117,064 | \$165,125 | \$342,330 | \$371,090 | \$480,945 | \$587,449 | \$5,064,003 |
| 700 | POLK COUNTY | \$10,371,860 | \$433,723 | \$632,154 | \$1,556,316 | \$1,412,600 | \$1,959,262 | \$16,365,915 |
| 710 | PUTNAM COUNTY | \$38,505,295 | \$2,497,232 | \$4,305,511 | \$5,673,446 | \$6,793,096 | \$6,414,102 | \$64,188,682 |
| 720 | RHEA COUNTY | \$15,385,387 | \$1,469,251 | \$961,149 | \$1,857,986 | \$2,672,475 | \$3,122,732 | \$25,468,980 |
| 721 | DAYTON | \$3,222,578 | \$77,598 | \$181,488 | \$319,385 | \$286,717 | \$203,751 | \$4,291,517 |
| 730 | ROANE COUNTY | \$32,011,640 | \$1,428,458 | \$3,761,730 | \$4,586,023 | \$4,337,392 | \$5,231,495 | \$51,356,738 |
| 740 | ROBERTSON COUNTY | \$42,136,020 | \$1,939,100 | \$3,288,840 | \$4,880,421 | \$5,292,605 | \$5,174,442 | \$62,711,428 |
| 750 | RUTHERFORD COUNTY | \$127,282,932 | \$8,116,468 | \$11,794,325 | \$14,293,694 | \$18,857,226 | \$14,671,984 | \$195,016,629 |
| 751 | MURFREESBORO | \$30,968,530 | \$1,219,626 | \$2,100,731 | \$3,969,292 | \$5,039,803 | \$3,118,759 | \$46,416,741 |
| 760 | SCOTT COUNTY | \$11,285,455 | \$1,082,332 | \$956,736 | \$1,276,632 | \$1,264,719 | \$2,657,122 | \$18,522,996 |

TABLE 49 2005-2006

| | CURRENT EXPENDITURES | INSTRUCTION | SUPPORT SERVICES-STUDENT | SUPPORT SERVICES-INSTRUCTIONAL STAFF | SUPPORT SERVICES-ADMINISTRATION | SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT | OTHER CURRENT EXPENDITURES | TOTAL CURRENT EXPENDITURES |
|-----|----------------------|------------------------|--------------------------|--------------------------------------|---------------------------------|--|----------------------------|----------------------------|
| 761 | *ONEIDA | \$5,380,793 | \$293,207 | \$440,935 | \$832,806 | \$715,794 | \$657,835 | \$8,321,370 |
| 770 | SEQUATCHIE COUNTY | \$8,077,556 | \$342,301 | \$823,691 | \$915,396 | \$1,067,463 | \$1,275,799 | \$12,502,206 |
| 780 | SEVIER COUNTY | \$57,597,341 | \$4,542,833 | \$4,308,784 | \$8,874,089 | \$9,277,168 | \$10,737,448 | \$95,337,663 |
| 790 | SHELBY COUNTY | \$191,343,897 | \$8,458,035 | \$15,687,866 | \$30,916,608 | \$22,877,883 | \$26,123,839 | \$295,408,128 |
| 791 | MEMPHIS | \$565,774,426 | \$35,610,413 | \$49,437,304 | \$80,573,670 | \$105,802,127 | \$92,322,247 | \$929,520,187 |
| 800 | SMITH COUNTY | \$11,474,827 | \$611,689 | \$957,233 | \$1,677,010 | \$1,708,470 | \$2,391,231 | \$18,820,460 |
| 810 | STEWART COUNTY | \$8,205,306 | \$661,968 | \$764,821 | \$1,104,907 | \$1,527,785 | \$2,042,570 | \$14,307,357 |
| 820 | SULLIVAN COUNTY | \$51,928,949 | \$1,661,905 | \$4,258,503 | \$7,839,269 | \$8,731,311 | \$9,726,030 | \$84,145,967 |
| 821 | BRISTOL | \$17,630,913 | \$1,191,051 | \$2,617,321 | \$2,861,118 | \$2,909,708 | \$2,357,438 | \$29,567,549 |
| 822 | KINGSPORT | \$33,277,638 | \$2,367,041 | \$3,619,364 | \$4,175,569 | \$4,918,955 | \$3,972,833 | \$52,331,400 |
| 830 | SUMNER COUNTY | \$100,621,634 | \$4,334,218 | \$9,219,987 | \$14,460,513 | \$13,854,365 | \$15,529,564 | \$158,020,281 |
| 840 | TIPTON COUNTY | \$45,186,786 | \$1,801,671 | \$2,393,971 | \$5,877,481 | \$4,425,928 | \$9,014,628 | \$68,700,465 |
| 850 | TROUSDALE COUNTY | \$4,902,183 | \$310,656 | \$683,977 | \$794,832 | \$715,953 | \$645,902 | \$8,053,503 |
| 860 | UNICOI COUNTY | \$10,000,301 | \$453,341 | \$965,516 | \$1,598,287 | \$1,682,438 | \$1,751,867 | \$16,451,750 |
| 870 | UNION COUNTY | \$13,154,274 | \$359,937 | \$1,787,397 | \$1,676,044 | \$1,575,907 | \$2,579,220 | \$21,132,779 |
| 880 | VAN BUREN COUNTY | \$3,087,202 | \$214,403 | \$404,253 | \$513,207 | \$543,321 | \$638,199 | \$5,400,585 |
| 890 | WARREN COUNTY | \$23,843,358 | \$1,983,292 | \$3,130,531 | \$2,852,102 | \$3,747,659 | \$4,187,155 | \$39,744,097 |
| 900 | WASHINGTON COUNTY | \$37,169,817 | \$1,867,113 | \$2,656,986 | \$4,084,473 | \$4,408,562 | \$4,837,091 | \$55,024,042 |
| 901 | JOHNSON CITY | \$33,544,149 | \$1,571,570 | \$3,334,805 | \$4,316,450 | \$5,438,979 | \$4,590,056 | \$52,796,009 |
| 910 | WAYNE COUNTY | \$11,455,085 | \$500,584 | \$1,389,640 | \$1,019,350 | \$1,565,937 | \$1,675,392 | \$17,605,988 |
| 920 | WEAKLEY COUNTY | \$18,074,176 | \$879,141 | \$1,699,362 | \$1,869,880 | \$2,684,886 | \$3,228,681 | \$28,436,126 |
| 930 | WHITE COUNTY | \$14,702,894 | \$708,043 | \$1,310,443 | \$1,533,429 | \$1,938,896 | \$2,544,532 | \$22,738,237 |
| 940 | WILLIAMSON COUNTY | \$109,014,841 | \$7,346,856 | \$7,821,100 | \$15,074,782 | \$14,709,302 | \$17,626,876 | \$171,593,757 |
| 941 | *FRANKLIN | \$22,593,207 | \$1,672,045 | \$2,495,456 | \$3,900,607 | \$3,097,575 | \$3,574,982 | \$37,333,872 |
| 950 | WILSON COUNTY | \$47,240,604 | \$2,282,140 | \$4,143,648 | \$6,760,587 | \$6,568,242 | \$10,051,366 | \$77,046,587 |
| 951 | *LEBANON | \$12,734,109 | \$612,174 | \$1,376,115 | \$2,063,510 | \$1,833,796 | \$1,729,593 | \$20,349,297 |
| | GRAND TOTAL | \$4,023,603,661 | \$219,494,920 | \$378,880,930 | \$546,821,394 | \$612,830,670 | \$690,032,818 | \$6,471,664,394 |

*SPECIAL SCHOOL DISTRICT

TABLE 50 2005-2006

| | CURRENT EXPENDITURE PER ADA | AVERAGE DAILY ATTENDANCE*** | TOTAL OPERATING EXPENDITURES** | OPERATING EXPENDITURES PER PUPIL ADA |
|-----|--------------------------------|-----------------------------------|--------------------------------------|--|
| 010 | ANDERSON COUNTY | 6,467 | 48,022,778 | \$7,425 |
| 011 | CLINTON | 805 | 6,872,412 | \$8,534 |
| 012 | OAK RIDGE | 4,130 | 41,941,872 | \$10,155 |
| 020 | BEDFORD COUNTY | 6,905 | 42,289,285 | \$6,125 |
| 030 | BENTON COUNTY | 2,363 | 17,157,394 | \$7,261 |
| 040 | BLED SOE COUNTY | 1,790 | 12,542,229 | \$7,006 |
| 050 | BLOUNT COUNTY | 10,555 | 75,362,082 | \$7,140 |
| 051 | ALCOA | 1,414 | 13,090,011 | \$9,258 |
| 052 | MARYVILLE | 4,518 | 39,218,068 | \$8,681 |
| 060 | BRADLEY COUNTY | 9,113 | 55,328,957 | \$6,072 |
| 061 | CLEVELAND | 4,204 | 34,459,726 | \$8,197 |
| 070 | CAMPBELL COUNTY | 5,583 | 38,298,762 | \$6,860 |
| 080 | CANNON COUNTY | 2,041 | 13,683,322 | \$6,704 |
| 090 | CARROLL COUNTY | 8 | 2,992,066 | NA |
| 092 | *HOLLOW ROCK-BR | 701 | 4,367,697 | \$6,233 |
| 093 | *HUNTINGDON | 1,236 | 7,481,535 | \$6,052 |
| 094 | *MCKENZIE | 1,303 | 7,503,306 | \$5,759 |
| 095 | *S. CARROLL | 404 | 2,413,523 | \$5,973 |
| 097 | *W. CARROLL | 1,005 | 6,448,869 | \$6,415 |
| 100 | CARTER COUNTY | 5,588 | 39,678,357 | \$7,100 |
| 101 | ELIZABETHTON | 1,904 | 15,529,859 | \$8,157 |
| 110 | CHEATHAM COUNTY | 6,536 | 42,322,370 | \$6,475 |
| 120 | CHESTER COUNTY | 2,410 | 14,199,260 | \$5,893 |
| 130 | CLAIBORNE COUNTY | 4,470 | 33,680,857 | \$7,535 |
| 140 | CLAY COUNTY | 1,112 | 8,591,518 | \$7,729 |
| 150 | COCKE COUNTY | 4,466 | 31,767,099 | \$7,113 |
| 151 | NEWPORT | 685 | 5,133,214 | \$7,498 |
| 160 | COFFEE COUNTY | 4,169 | 28,090,567 | \$6,738 |
| 161 | MANCHESTER | 1,166 | 9,604,681 | \$8,240 |
| 162 | TULLAHOMA | 3,424 | 28,163,100 | \$8,226 |
| 170 | CROCKETT COUNTY | 1,711 | 10,968,688 | \$6,410 |
| 171 | ALAMO | 473 | 3,158,895 | \$6,674 |
| 172 | BELLS | 366 | 2,570,267 | \$7,024 |
| 180 | CUMBERLAND COUNTY | 6,766 | 43,113,555 | \$6,372 |
| 190 | DAVIDSON COUNTY | 66,631 | 615,605,830 | \$9,239 |
| 200 | DECATUR COUNTY | 1,485 | 10,435,046 | \$7,027 |
| 210 | DEKALB COUNTY | 2,515 | 16,805,773 | \$6,683 |
| 220 | DICKSON COUNTY | 7,812 | 53,137,889 | \$6,802 |
| 230 | DYER COUNTY | 3,137 | 23,956,525 | \$7,636 |

TABLE 50 2005-2006

| | CURRENT EXPENDITURE PER ADA | AVERAGE DAILY ATTENDANCE*** | TOTAL OPERATING EXPENDITURES** | OPERATING EXPENDITURES PER PUPIL ADA |
|-----|--------------------------------|-----------------------------------|--------------------------------------|--|
| 231 | DYERSBURG | 3,327 | 25,263,037 | \$7,594 |
| 240 | FAYETTE COUNTY | 3,350 | 27,398,108 | \$8,179 |
| 250 | FENTRESS COUNTY | 2,185 | 15,659,170 | \$7,168 |
| 260 | FRANKLIN COUNTY | 5,579 | 39,655,385 | \$7,108 |
| 270 | GIBSON COUNTY | NA | NA | NA |
| 271 | HUMBOLDT | 1,343 | 10,178,187 | \$7,580 |
| 272 | *MILAN | 1,965 | 13,198,191 | \$6,716 |
| 273 | *TRENTON | 1,358 | 8,711,282 | \$6,413 |
| 274 | *BRADFORD | 579 | 4,191,595 | \$7,240 |
| 275 | *GIBSON CO. SPEC. | 2,679 | 15,412,059 | \$5,753 |
| 280 | GILES COUNTY | 4,269 | 31,868,259 | \$7,465 |
| 290 | GRAINGER COUNTY | 3,214 | 20,901,580 | \$6,503 |
| 300 | GREENE COUNTY | 6,769 | 43,661,392 | \$6,450 |
| 301 | GREENEVILLE | 2,642 | 22,938,302 | \$8,682 |
| 310 | GRUNDY COUNTY | 2,135 | 16,088,622 | \$7,535 |
| 320 | HAMBLÉN COUNTY | 8,958 | 61,171,746 | \$6,829 |
| 330 | HAMILTON COUNTY | 37,520 | 307,291,339 | \$8,190 |
| 340 | HANCOCK COUNTY | 953 | 7,619,676 | \$7,997 |
| 350 | HARDEMAN COUNTY | 4,113 | 31,550,967 | \$7,671 |
| 360 | HARDIN COUNTY | 3,536 | 25,596,063 | \$7,238 |
| 370 | HAWKINS COUNTY | 7,071 | 50,135,947 | \$7,090 |
| 371 | ROGERSVILLE | 644 | 4,368,551 | \$6,780 |
| 380 | HAYWOOD COUNTY | 3,294 | 24,963,056 | \$7,579 |
| 390 | HENDERSON COUNTY | 3,400 | 21,694,031 | \$6,381 |
| 391 | LEXINGTON | 994 | 6,991,602 | \$7,037 |
| 400 | HENRY COUNTY | 3,010 | 21,169,187 | \$7,033 |
| 401 | *PARIS | 1,459 | 10,436,754 | \$7,152 |
| 410 | HICKMAN COUNTY | 3,696 | 24,340,710 | \$6,586 |
| 420 | HOUSTON COUNTY | 1,359 | 8,766,552 | \$6,450 |
| 430 | HUMPHREYS COUNTY | 2,857 | 21,148,481 | \$7,403 |
| 440 | JACKSON COUNTY | 1,562 | 11,891,426 | \$7,615 |
| 450 | JEFFERSON COUNTY | 6,859 | 45,739,117 | \$6,669 |
| 460 | JOHNSON COUNTY | 2,154 | 17,176,988 | \$7,973 |
| 470 | KNOX COUNTY | 50,536 | 366,837,393 | \$7,259 |
| 480 | LAKE COUNTY | 856 | 7,186,470 | \$8,398 |
| 490 | LAUDERDALE COUNTY | 4,211 | 29,495,612 | \$7,005 |
| 500 | LAWRENCE COUNTY | 6,384 | 42,063,425 | \$6,588 |
| 510 | LEWIS COUNTY | 1,757 | 11,279,862 | \$6,421 |
| 520 | LINCOLN COUNTY | 3,811 | 24,751,504 | \$6,494 |

TABLE 50 2005-2006

| | CURRENT EXPENDITURE PER ADA | AVERAGE DAILY ATTENDANCE*** | TOTAL OPERATING EXPENDITURES** | OPERATING EXPENDITURES PER PUPIL ADA |
|-----|--------------------------------|-----------------------------------|--------------------------------------|--|
| 521 | FAYETTEVILLE | 943 | 6,355,145 | \$6,740 |
| 530 | LOUDON COUNTY | 4,725 | 31,551,501 | \$6,677 |
| 531 | LENOIR CITY | 2,082 | 14,360,466 | \$6,899 |
| 540 | MCMINN COUNTY | 5,534 | 35,865,522 | \$6,480 |
| 541 | ATHENS | 1,612 | 13,022,542 | \$8,077 |
| 542 | ETOWAH | 353 | 2,688,467 | \$7,613 |
| 550 | MCNAIRY COUNTY | 4,033 | 26,247,460 | \$6,508 |
| 560 | MACON COUNTY | 3,525 | 21,867,880 | \$6,204 |
| 570 | MADISON COUNTY | 13,047 | 105,397,300 | \$8,078 |
| 580 | MARION COUNTY | 3,857 | 25,964,502 | \$6,732 |
| 581 | *RICHARD CITY | 329 | 2,077,448 | \$6,317 |
| 590 | MARSHALL COUNTY | 4,776 | 32,134,321 | \$6,729 |
| 600 | MAURY COUNTY | 10,664 | 79,037,289 | \$7,411 |
| 610 | MEIGS COUNTY | 1,718 | 11,809,108 | \$6,875 |
| 620 | MONROE COUNTY | 5,027 | 34,331,875 | \$6,830 |
| 621 | SWEETWATER | 1,393 | 9,357,823 | \$6,717 |
| 630 | MONTGOMERY COUNTY | 25,288 | 170,035,354 | \$6,724 |
| 640 | MOORE COUNTY | 930 | 7,077,693 | \$7,610 |
| 650 | MORGAN COUNTY | 3,066 | 22,423,287 | \$7,313 |
| 660 | OBION COUNTY | 3,857 | 25,056,793 | \$6,496 |
| 661 | UNION CITY | 1,353 | 10,460,250 | \$7,729 |
| 670 | OVERTON COUNTY | 3,138 | 20,467,136 | \$6,522 |
| 680 | PERRY COUNTY | 1,042 | 7,670,410 | \$7,364 |
| 690 | PICKETT COUNTY | 638 | 5,088,293 | \$7,970 |
| 700 | POLK COUNTY | 2,454 | 16,432,622 | \$6,696 |
| 710 | PUTNAM COUNTY | 9,460 | 65,154,507 | \$6,887 |
| 720 | RHEA COUNTY | 3,758 | 25,905,517 | \$6,893 |
| 721 | DAYTON | 668 | 4,489,768 | \$6,721 |
| 730 | ROANE COUNTY | 6,974 | 52,278,830 | \$7,496 |
| 740 | ROBERTSON COUNTY | 9,708 | 66,213,819 | \$6,821 |
| 750 | RUTHERFORD COUNTY | 31,071 | 201,492,655 | \$6,485 |
| 751 | MURFREESBORO | 6,094 | 48,510,509 | \$7,960 |
| 760 | SCOTT COUNTY | 2,482 | 18,783,295 | \$7,569 |
| 761 | *ONEIDA | 1,240 | 8,682,568 | \$7,002 |
| 770 | SEQUATCHIE COUNTY | 2,000 | 12,588,002 | \$6,294 |
| 780 | SEVIER COUNTY | 13,075 | 96,778,846 | \$7,402 |
| 790 | SHELBY COUNTY | 43,743 | 301,950,871 | \$6,903 |
| 791 | MEMPHIS | 107,859 | 939,263,212 | \$8,708 |
| 800 | SMITH COUNTY | 3,087 | 19,058,493 | \$6,174 |

TABLE 50 2005-2006

| | CURRENT EXPENDITURE PER ADA | AVERAGE DAILY ATTENDANCE*** | TOTAL OPERATING EXPENDITURES** | OPERATING EXPENDITURES PER PUPIL ADA |
|-----|--|--|---|---|
| 810 | STEWART COUNTY | 2,002 | 14,369,570 | \$7,179 |
| 820 | SULLIVAN COUNTY | 11,555 | 85,727,006 | \$7,419 |
| 821 | BRISTOL | 3,550 | 30,091,773 | \$8,476 |
| 822 | KINGSPORT | 6,039 | 52,599,935 | \$8,709 |
| 830 | SUMNER COUNTY | 23,870 | 160,299,429 | \$6,716 |
| 840 | TIPTON COUNTY | 10,854 | 69,933,045 | \$6,443 |
| 850 | TROUSDALE COUNTY | 1,237 | 8,312,733 | \$6,720 |
| 860 | UNICOI COUNTY | 2,352 | 16,697,812 | \$7,099 |
| 870 | UNION COUNTY | 2,819 | 21,343,360 | \$7,570 |
| 880 | VAN BUREN COUNTY | 749 | 5,434,252 | \$7,252 |
| 890 | WARREN COUNTY | 5,912 | 40,241,368 | \$6,807 |
| 900 | WASHINGTON COUNTY | 8,373 | 57,341,781 | \$6,849 |
| 901 | JOHNSON CITY | 6,700 | 53,214,771 | \$7,943 |
| 910 | WAYNE COUNTY | 2,376 | 18,019,205 | \$7,585 |
| 920 | WEAKLEY COUNTY | 4,682 | 28,659,280 | \$6,122 |
| 930 | WHITE COUNTY | 3,755 | 23,020,538 | \$6,131 |
| 940 | WILLIAMSON COUNTY | 24,395 | 174,309,070 | \$7,145 |
| 941 | *FRANKLIN | 3,648 | 37,847,798 | \$10,374 |
| 950 | WILSON COUNTY | 12,833 | 78,591,288 | \$6,124 |
| 951 | *LEBANON | 2,875 | 20,753,645 | \$7,218 |
| | GRAND TOTAL | 880,937 | 6,579,517,909 | 7,469 |

* SPECIAL SCHOOL DISTRICT

**NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (EXCLUDING STUDENT BODY EDUCATION, ADULT EDUCATION); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

***AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS.

TABLE 51 2005-2006

| | FINANCIAL SUMMARY | ASSETS | | | LIABILITIES | | | RESERVES | | | FUND BALANCE | | |
|-----|-------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|
| | | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects |
| 010 | ANDERSON COUNTY | \$4,653,046 | \$753,130 | \$77,919 | \$1,136,268 | \$332,553 | \$145,936 | \$1,910,197 | \$420,577 | \$0 | \$1,606,581 | \$0 | (\$68,017) |
| 011 | CLINTON | \$451,300 | (\$4,265) | \$0 | \$424,085 | \$24,624 | \$0 | \$21,680 | (\$10,759) | \$0 | \$5,535 | (\$18,130) | \$0 |
| 012 | OAK RIDGE | \$9,411,148 | \$466,274 | \$0 | \$2,888,169 | \$466,274 | \$0 | \$102,516 | \$0 | \$0 | \$6,420,463 | \$0 | \$0 |
| 020 | BEDFORD COUNTY | \$8,753,573 | \$353,347 | \$1,414,059 | \$2,818,435 | \$159,628 | \$770,780 | \$739,170 | \$193,719 | \$0 | \$5,195,968 | \$0 | \$643,279 |
| 030 | BENTON COUNTY | \$1,755,213 | \$22,180 | \$0 | \$358,557 | \$3,861 | \$0 | \$37,793 | \$18,319 | \$0 | \$1,358,863 | \$0 | \$0 |
| 040 | BLED SOE COUNTY | \$1,364,720 | \$98,425 | \$386,652 | \$28,501 | \$140 | \$0 | \$264,471 | \$98,285 | \$0 | \$1,071,748 | \$0 | \$386,652 |
| 050 | BLOUNT COUNTY | \$11,291,843 | \$583,438 | \$0 | \$5,591,399 | \$395,240 | \$0 | \$0 | \$0 | \$0 | \$5,700,444 | \$188,198 | \$0 |
| 051 | ALCOA | \$2,432,694 | \$45,919 | \$0 | \$79,596 | \$17,962 | \$0 | \$484,000 | \$27,957 | \$0 | \$1,869,098 | \$0 | \$0 |
| 052 | MARYVILLE | \$5,282,221 | \$87,376 | \$0 | \$4,243,307 | \$19,970 | \$0 | \$119,354 | \$67,406 | \$0 | \$919,560 | \$0 | \$0 |
| 060 | BRADLEY COUNTY | \$11,198,395 | \$646,921 | \$4,405,626 | \$4,911,602 | \$370,866 | \$0 | \$371,582 | \$276,055 | \$0 | \$5,915,211 | \$0 | \$4,405,626 |
| 061 | CLEVELAND | \$2,217,791 | \$88,771 | \$0 | \$124,804 | \$0 | \$0 | \$1,170,047 | \$88,771 | \$0 | \$922,940 | \$0 | \$0 |
| 070 | CAMPBELL COUNTY | \$5,783,133 | \$344,270 | \$0 | \$365,627 | \$88,255 | \$0 | \$1,791,202 | \$6,015 | \$0 | \$3,626,304 | \$250,000 | \$0 |
| 080 | CANNON COUNTY | \$2,238,608 | \$192,101 | \$0 | \$601,273 | \$151,349 | \$0 | \$1,586,146 | \$40,752 | \$0 | \$51,189 | \$0 | \$0 |
| 090 | CARROLL COUNTY | \$3,016,344 | \$0 | \$0 | \$105,257 | \$0 | \$0 | \$2,953 | \$0 | \$0 | \$2,908,134 | \$0 | \$0 |
| 092 | *HOLLOW ROCK-BR | \$2,269,913 | (\$15,221) | \$456,916 | \$791,090 | \$0 | \$239,707 | \$152,324 | (\$15,221) | \$0 | \$1,326,499 | \$0 | \$217,209 |
| 093 | *HUNTINGDON | \$5,348,401 | \$2,737 | \$873,823 | \$2,420,987 | \$0 | \$430,470 | \$211,066 | \$2,737 | \$0 | \$2,716,348 | \$0 | \$443,353 |
| 094 | *MCKENZIE | \$2,275,156 | \$17,109 | \$869,807 | \$215,071 | \$297 | \$0 | \$133,542 | \$16,812 | \$0 | \$1,926,543 | \$0 | \$869,807 |
| 095 | *S. CARROLL | \$1,281,565 | \$914 | \$0 | \$346,866 | \$914 | \$0 | \$411 | \$0 | \$0 | \$934,288 | \$0 | \$0 |
| 097 | *W. CARROLL | \$2,196,014 | \$65,727 | \$127,029 | \$658,252 | \$41,921 | \$0 | \$30,360 | \$23,806 | \$0 | \$1,507,402 | \$0 | \$127,029 |
| 100 | CARTER COUNTY | \$4,911,040 | \$349,061 | \$86,384 | \$1,310,458 | \$35,154 | \$101,717 | \$267,322 | \$301,059 | \$0 | \$3,333,260 | \$12,848 | (\$15,333) |
| 101 | ELIZABETHTON | \$977,244 | \$72,780 | \$0 | \$345,450 | \$36,117 | \$0 | \$372,782 | \$36,663 | \$0 | \$259,012 | \$0 | \$0 |
| 110 | CHEATHAM COUNTY | \$2,823,374 | \$54,082 | \$0 | \$311,509 | \$43,921 | \$0 | \$244,898 | \$10,161 | \$0 | \$2,266,967 | \$0 | \$0 |
| 120 | CHESTER COUNTY | \$2,271,960 | \$130,859 | \$101,087 | \$189,477 | \$12,780 | \$0 | \$193,058 | \$118,079 | \$0 | \$1,889,425 | \$0 | \$101,087 |
| 130 | CLAIBORNE COUNTY | \$1,866,630 | \$274,902 | \$10,901 | \$150,254 | \$260,766 | \$0 | \$770,394 | \$14,136 | \$0 | \$945,982 | \$0 | \$10,901 |
| 140 | CLAY COUNTY | \$2,139,346 | \$43,035 | \$24,780 | \$1,806 | \$18,063 | \$0 | \$1,639,560 | \$24,972 | \$0 | \$497,980 | \$0 | \$24,780 |
| 150 | COCKE COUNTY | \$3,753,019 | \$319,191 | \$0 | \$123,970 | \$0 | \$0 | \$2,037,232 | \$319,191 | \$0 | \$1,591,817 | \$0 | \$0 |
| 151 | NEWPORT | \$1,316,756 | \$30,785 | \$348,754 | \$141,845 | \$9,103 | \$0 | \$61,546 | \$21,682 | \$0 | \$1,113,365 | \$0 | \$348,754 |
| 160 | COFFEE COUNTY | \$4,705,652 | \$190,536 | \$0 | \$2,678,753 | \$190,536 | \$0 | \$83,239 | \$0 | \$0 | \$1,943,660 | \$0 | \$0 |
| 161 | MANCHESTER | \$2,113,483 | \$101,039 | \$0 | \$1,031,167 | \$90,933 | \$0 | \$106,679 | \$10,106 | \$0 | \$975,637 | \$0 | \$0 |
| 162 | TULLAHOMA | \$3,999,982 | \$177,558 | \$1,571,435 | \$1,124,233 | \$19,986 | \$500 | \$0 | \$0 | \$0 | \$2,875,749 | \$157,572 | \$1,570,935 |
| 170 | CROCKETT COUNTY | \$1,969,252 | \$99,286 | \$1,896 | \$62,019 | \$200 | \$1,500 | \$225,784 | \$99,086 | \$0 | \$1,681,449 | \$0 | \$396 |
| 171 | ALAMO | \$783,670 | (\$2,569) | \$0 | \$0 | \$0 | \$0 | \$21,361 | (\$2,569) | \$0 | \$762,309 | \$0 | \$0 |
| 172 | BELLS | \$594,963 | \$1,845 | \$0 | \$11,768 | \$0 | \$0 | \$48,096 | \$1,845 | \$0 | \$535,099 | \$0 | \$0 |
| 180 | CUMBERLAND COUNTY | \$9,187,016 | \$491,825 | \$2,937,373 | \$1,823,968 | \$1,941 | \$0 | \$2,706,048 | \$489,884 | \$0 | \$4,657,000 | \$0 | \$2,937,373 |
| 190 | DAVIDSON COUNTY | \$72,343,937 | \$11,137,732 | \$7,502,370 | \$25,977,404 | \$11,137,732 | \$6,773,890 | \$2,323,387 | \$0 | \$10,271,300 | \$44,043,146 | \$0 | (\$9,542,820) |
| 200 | DECATUR COUNTY | \$1,631,913 | \$35,030 | \$0 | \$317,448 | \$14,106 | \$0 | \$362,962 | \$20,924 | \$0 | \$951,503 | \$0 | \$0 |
| 210 | DEKALB COUNTY | \$1,709,006 | \$120,242 | \$3,945 | \$23,877 | \$1,004 | \$0 | \$1,055,926 | \$119,238 | \$0 | \$629,203 | \$0 | \$3,945 |
| 220 | DICKSON COUNTY | \$6,359,832 | \$130,185 | \$43,894 | \$124,224 | \$33,556 | \$0 | \$33,073 | \$96,629 | \$0 | \$6,202,535 | \$0 | \$43,894 |
| 230 | DYER COUNTY | \$3,885,436 | \$11,659 | \$0 | \$1,260,487 | \$11,112 | \$0 | \$379,917 | \$547 | \$0 | \$2,245,032 | \$0 | \$0 |
| 231 | DYERSBURG | \$2,970,620 | \$564,423 | \$0 | \$1,727,124 | \$214,604 | \$0 | \$392,719 | \$349,819 | \$0 | \$850,777 | \$0 | \$0 |
| 240 | FAYETTE COUNTY | \$1,344,550 | \$593,813 | \$7,618 | \$295,902 | \$473,288 | \$0 | \$635,024 | \$120,525 | \$7,618 | \$413,624 | \$0 | \$0 |
| 250 | FENTRESS COUNTY | \$2,733,784 | \$174,448 | \$0 | \$90,646 | \$0 | \$0 | \$914,345 | \$174,448 | \$0 | \$1,728,793 | \$0 | \$0 |
| 260 | FRANKLIN COUNTY | \$5,680,918 | \$15,376 | \$0 | \$1,262,647 | \$13,040 | \$0 | \$123,518 | \$2,336 | \$0 | \$4,294,753 | \$0 | \$0 |
| 270 | GIBSON COUNTY | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 271 | HUMBOLDT | \$1,185,928 | \$253,876 | \$0 | \$179,790 | \$72,362 | \$0 | \$35,871 | \$181,514 | \$0 | \$970,267 | \$0 | \$0 |
| 272 | *MILAN | \$5,418,255 | \$48,591 | \$336,379 | \$3,437,939 | \$15,069 | \$0 | \$384,579 | \$33,522 | \$336,379 | \$1,595,737 | \$0 | \$0 |
| 273 | *TRENTON | \$1,475,023 | (\$38,423) | \$0 | \$67,453 | \$6,734 | \$0 | \$766,498 | (\$45,157) | \$0 | \$641,072 | \$0 | \$0 |
| 274 | *BRADFORD | \$408,695 | \$73,413 | \$79,818 | \$225,492 | \$73,162 | \$0 | \$33,690 | \$251 | \$0 | \$149,513 | \$0 | \$79,818 |
| 275 | *GIBSON CO. SPEC. | \$16,371,645 | \$611,797 | \$2,035 | \$13,725,693 | \$611,819 | \$2,035 | \$1,222,944 | (\$22) | \$0 | \$1,423,008 | \$0 | \$0 |

TABLE 51 2005-2006

| | FINANCIAL SUMMARY | ASSETS | | | LIABILITIES | | | RESERVES | | | FUND BALANCE | | |
|-----|-------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|
| | | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects |
| 280 | GILES COUNTY | \$3,977,552 | \$12,647 | \$751,459 | \$613,278 | \$71,274 | \$0 | \$1,245,487 | (\$58,627) | \$0 | \$2,118,787 | \$0 | \$751,459 |
| 290 | GRAINGER COUNTY | \$4,753,736 | \$71,889 | \$19,295,388 | \$224,454 | \$56,449 | \$0 | \$1,475,554 | \$15,440 | \$19,295,388 | \$3,053,728 | \$0 | \$0 |
| 300 | GREENE COUNTY | \$4,042,109 | \$17,484 | \$327,069 | \$394,007 | \$4,797 | \$10,870 | \$180,143 | \$12,687 | \$316,199 | \$3,467,959 | \$0 | \$0 |
| 301 | GREENEVILLE | \$4,859,902 | \$1,237,730 | \$6 | \$2,217,236 | \$1,216,936 | \$0 | \$1,251,064 | \$20,794 | \$0 | \$1,391,602 | \$0 | \$6 |
| 310 | GRUNDY COUNTY | \$1,630,745 | \$160,275 | \$0 | \$317,575 | \$158 | \$0 | \$91,520 | \$160,117 | \$0 | \$1,221,650 | \$0 | \$0 |
| 320 | HAMBLEN COUNTY | \$7,943,091 | \$484,505 | \$0 | \$306,855 | \$261,232 | \$0 | \$3,433,301 | \$223,273 | \$0 | \$4,202,935 | \$0 | \$0 |
| 330 | HAMILTON COUNTY | \$60,828,758 | \$0 | \$0 | \$39,099,380 | \$0 | \$0 | \$10,685,826 | \$0 | \$0 | \$11,043,552 | \$0 | \$0 |
| 340 | HANCOCK COUNTY | \$3,830,762 | \$78,336 | \$0 | \$869,957 | \$1,537 | \$0 | \$1,123,802 | \$76,799 | \$0 | \$1,837,003 | \$0 | \$0 |
| 350 | HARDEMAN COUNTY | \$4,590,823 | \$225,937 | \$0 | \$99,111 | \$137,197 | \$0 | \$56,430 | \$88,740 | \$0 | \$4,435,282 | \$0 | \$0 |
| 360 | HARDIN COUNTY | \$1,679,670 | \$450,035 | \$0 | \$277,470 | \$351,984 | \$0 | \$851,214 | \$98,051 | \$0 | \$550,986 | \$0 | \$0 |
| 370 | HAWKINS COUNTY | \$19,263,922 | \$543,253 | \$0 | \$9,304,394 | \$40,053 | \$0 | \$2,125,281 | \$503,200 | \$0 | \$7,834,247 | \$0 | \$0 |
| 371 | ROGERSVILLE | \$1,797,173 | \$5,549 | \$0 | \$91,020 | \$132 | \$0 | \$552,405 | \$5,417 | \$0 | \$1,153,748 | \$0 | \$0 |
| 380 | HAYWOOD COUNTY | \$3,418,003 | \$103,481 | \$23,237 | \$638,817 | \$51,584 | \$228,248 | \$553,303 | \$51,897 | \$0 | \$2,225,883 | \$0 | (\$205,011) |
| 390 | HENDERSON COUNTY | \$1,590,915 | \$274,999 | \$73,032 | \$611,025 | \$23,491 | \$2,013 | \$20,251 | \$251,508 | \$0 | \$959,639 | \$0 | \$71,019 |
| 391 | LEXINGTON | \$963,816 | \$3,204 | \$0 | \$95,598 | \$0 | \$0 | \$49,831 | \$3,204 | \$0 | \$818,387 | \$0 | \$0 |
| 400 | HENRY COUNTY | \$2,710,263 | \$107,746 | \$0 | \$152,109 | \$36,487 | \$0 | \$749,953 | \$71,259 | \$0 | \$1,808,201 | \$0 | \$0 |
| 401 | *PARIS | \$2,857,631 | \$37,772 | \$321,503 | \$573,029 | \$27,097 | \$0 | \$177,126 | \$10,675 | \$0 | \$2,107,476 | \$0 | \$321,503 |
| 410 | HICKMAN COUNTY | \$8,296,717 | \$53,775 | \$0 | \$0 | \$0 | \$0 | \$5,147,737 | \$53,775 | \$0 | \$3,148,980 | \$0 | \$0 |
| 420 | HOUSTON COUNTY | \$1,867,504 | \$134,148 | \$0 | \$78,238 | \$2,461 | \$0 | \$51,820 | \$131,687 | \$0 | \$1,737,446 | \$0 | \$0 |
| 430 | HUMPHREYS COUNTY | \$935,637 | \$29,045 | \$0 | \$393,476 | \$0 | \$0 | \$128,696 | \$29,045 | \$0 | \$413,465 | \$0 | \$0 |
| 440 | JACKSON COUNTY | \$4,501,230 | \$236,149 | \$0 | \$271,526 | \$171,282 | \$0 | \$3,608,054 | \$64,867 | \$0 | \$621,650 | \$0 | \$0 |
| 450 | JEFFERSON COUNTY | \$5,316,413 | \$207,146 | \$1,186,426 | \$1,503,186 | \$193,720 | \$0 | \$1,179,930 | \$13,426 | \$0 | \$2,633,297 | \$0 | \$1,186,426 |
| 460 | JOHNSON COUNTY | \$5,142,806 | \$110,419 | \$1,257 | \$346,875 | \$47,037 | \$0 | \$1,739,032 | \$58,452 | \$0 | \$3,056,899 | \$4,930 | \$1,257 |
| 470 | KNOX COUNTY | \$73,948,156 | \$2,160,252 | \$23,037,098 | \$36,249,164 | \$2,116,020 | \$5,050 | \$9,135,522 | \$165,752 | \$7,885,856 | \$28,563,470 | (\$121,520) | \$15,146,192 |
| 480 | LAKE COUNTY | \$1,966,121 | \$88,783 | \$0 | \$61,213 | \$73 | \$0 | \$70,537 | \$88,710 | \$0 | \$1,834,371 | \$0 | \$0 |
| 490 | LAUDERDALE COUNTY | \$1,529,164 | \$244,756 | \$0 | \$271,823 | \$77,291 | \$0 | \$677,373 | \$167,465 | \$0 | \$579,968 | \$0 | \$0 |
| 500 | LAWRENCE COUNTY | \$4,806,505 | \$109,547 | \$0 | \$1,596,319 | \$101,844 | \$0 | \$972,604 | \$7,703 | \$0 | \$2,237,582 | \$0 | \$0 |
| 510 | LEWIS COUNTY | \$2,233,647 | \$28,642 | \$0 | \$0 | \$0 | \$0 | \$849,533 | \$28,642 | \$0 | \$1,384,114 | \$0 | \$0 |
| 520 | LINCOLN COUNTY | \$3,962,606 | \$75,387 | \$0 | \$1,348,357 | \$58,365 | \$0 | \$280,283 | \$17,022 | \$0 | \$2,333,966 | \$0 | \$0 |
| 521 | FAYETTEVILLE | \$5,392,195 | \$14,400 | \$0 | \$96,868 | \$11,697 | \$0 | \$90,762 | \$2,703 | \$0 | \$5,204,565 | \$0 | \$0 |
| 530 | LOUDON COUNTY | \$6,180,492 | \$274,951 | \$6,618,664 | \$360,807 | \$60,640 | \$1,933,821 | \$2,337 | \$214,311 | \$3,473,966 | \$5,817,348 | \$0 | \$1,210,877 |
| 531 | LENOIR CITY | \$3,977,295 | \$20,843 | \$1,639,536 | \$448,057 | \$10,188 | \$84,287 | \$1,176,366 | \$10,655 | \$246,795 | \$2,352,872 | \$0 | \$1,308,454 |
| 540 | MCMINN COUNTY | \$5,465,638 | \$165,553 | \$0 | \$388,193 | \$64,714 | \$0 | \$1,135,971 | \$100,839 | \$0 | \$3,941,474 | \$0 | \$0 |
| 541 | ATHENS | \$3,708,003 | \$12,643 | \$151,005 | \$254,664 | \$6,602 | \$34,500 | \$46,429 | \$6,041 | \$0 | \$3,406,910 | \$0 | \$116,505 |
| 542 | ETOWAH | \$634,746 | \$39,985 | \$0 | \$84,267 | \$39,710 | \$0 | \$22,777 | \$0 | \$0 | \$527,702 | \$275 | \$0 |
| 550 | MCNAIRY COUNTY | \$2,093,344 | \$191,030 | \$0 | \$40,070 | \$0 | \$0 | \$836,107 | \$191,030 | \$0 | \$1,217,167 | \$0 | \$0 |
| 560 | MACON COUNTY | \$3,327,378 | \$150,165 | \$0 | \$969,999 | \$0 | \$0 | \$1,580,044 | \$150,165 | \$0 | \$777,335 | \$0 | \$0 |
| 570 | MADISON COUNTY | \$5,516,653 | \$184,222 | \$419,493 | \$1,528,442 | \$589,065 | \$2,517 | \$113,470 | (\$404,843) | \$0 | \$3,874,741 | \$0 | \$416,976 |
| 580 | MARION COUNTY | \$3,068,706 | \$121,050 | \$17,573,288 | \$363,213 | \$115,750 | \$0 | \$980,523 | \$5,300 | \$0 | \$1,724,970 | \$0 | \$17,573,288 |
| 581 | *RICHARD CITY | \$3,005,889 | \$8,873 | \$0 | \$542,169 | \$8,873 | \$0 | \$44,776 | \$0 | \$0 | \$2,418,944 | \$0 | \$0 |
| 590 | MARSHALL COUNTY | \$2,906,178 | \$278,979 | \$0 | \$731,092 | \$0 | \$0 | \$290,491 | \$278,979 | \$0 | \$1,884,595 | \$0 | \$0 |
| 600 | MAURY COUNTY | \$4,587,078 | \$471,908 | \$0 | \$377,093 | \$407,580 | \$0 | \$102,207 | \$64,328 | \$0 | \$4,107,778 | \$0 | \$0 |
| 610 | MEIGS COUNTY | \$1,462,195 | \$94,913 | \$48,926 | \$276,343 | \$70,765 | \$0 | \$164,574 | \$24,148 | \$0 | \$1,021,278 | \$0 | \$48,926 |
| 620 | MONROE COUNTY | \$2,194,609 | \$157,927 | \$94,636 | \$80,391 | \$197 | \$10,164 | \$252,392 | \$157,730 | \$7,444 | \$1,861,826 | \$0 | \$77,028 |
| 621 | SWEETWATER | \$1,305,998 | \$3,670 | \$1,148,672 | \$366,318 | \$54 | \$0 | \$12,167 | \$0 | \$0 | \$927,513 | \$3,616 | \$1,148,672 |
| 630 | MONTGOMERY COUNTY | \$19,826,774 | \$950,446 | \$2,043,361 | \$2,134,771 | \$710,582 | \$392,043 | \$3,303,743 | \$239,864 | \$20,145,540 | \$14,388,260 | \$0 | (\$18,494,222) |
| 640 | MOORE COUNTY | \$599,278 | \$13,590 | \$0 | \$192,952 | \$6,342 | \$0 | \$20,047 | \$7,248 | \$0 | \$386,279 | \$0 | \$0 |
| 650 | MORGAN COUNTY | \$2,070,140 | \$347,406 | \$0 | \$357,375 | \$254,676 | \$0 | \$1,200,833 | \$92,730 | \$0 | \$511,932 | \$0 | \$0 |
| 660 | OBION COUNTY | \$4,387,778 | \$57,123 | \$1,236,336 | \$268,605 | \$31,751 | \$1,565,347 | \$561,673 | \$25,372 | \$0 | \$3,557,500 | \$0 | (\$329,011) |

TABLE 51 2005-2006

| | FINANCIAL SUMMARY | ASSETS | | | LIABILITIES | | | RESERVES | | | FUND BALANCE | | |
|-----|-------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|
| | | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects | General Purpose | Federal Projects | Capital Projects |
| 661 | UNION CITY | \$1,315,693 | \$4,231 | \$0 | \$203,246 | \$4,231 | \$0 | \$130,940 | \$0 | \$0 | \$981,507 | \$0 | \$0 |
| 670 | OVERTON COUNTY | \$2,296,280 | \$94,715 | \$362,778 | \$84,300 | \$8,149 | \$0 | \$1,542,440 | \$86,566 | \$0 | \$669,540 | \$0 | \$362,778 |
| 680 | PERRY COUNTY | \$453,202 | \$14,418 | \$0 | \$70,150 | \$0 | \$0 | \$118,859 | \$14,418 | \$0 | \$264,193 | \$0 | \$0 |
| 690 | PICKETT COUNTY | \$654,339 | \$10,792 | \$15,842 | \$10,217 | \$7,588 | \$0 | \$268,549 | \$3,204 | \$0 | \$375,573 | \$0 | \$15,842 |
| 700 | POLK COUNTY | \$1,240,094 | \$277,220 | \$288,980 | \$668,402 | \$275,797 | \$100 | \$38,986 | \$1,423 | \$155,000 | \$532,706 | \$0 | \$133,880 |
| 710 | PUTNAM COUNTY | \$3,554,310 | \$68,457 | \$154,746 | \$1,441,244 | \$234,587 | \$42,507 | \$237,864 | (\$166,504) | \$8,605 | \$1,875,202 | \$374 | \$103,634 |
| 720 | RHEA COUNTY | \$3,204,758 | \$55,151 | \$0 | \$912,405 | \$30,415 | \$0 | \$1,001,378 | \$24,736 | \$0 | \$1,290,975 | \$0 | \$0 |
| 721 | DAYTON | \$2,148,647 | \$63,660 | \$0 | \$530,077 | \$57,325 | \$0 | \$39,286 | \$6,335 | \$0 | \$1,579,284 | \$0 | \$0 |
| 730 | ROANE COUNTY | \$8,401,163 | \$522,761 | \$714,981 | \$1,781,416 | \$512,246 | \$0 | \$712,041 | \$10,515 | \$0 | \$5,907,706 | \$0 | \$714,981 |
| 740 | ROBERTSON COUNTY | \$2,816,494 | \$532,055 | \$0 | \$235 | \$0 | \$0 | \$12,589 | \$0 | \$0 | \$2,803,670 | \$532,055 | \$0 |
| 750 | RUTHERFORD COUNTY | \$31,158,858 | \$1,237,188 | \$53,213,537 | \$18,511,918 | \$926,258 | \$21,916,562 | \$249,378 | \$310,930 | \$0 | \$12,397,562 | \$0 | \$31,296,975 |
| 751 | MURFREESBORO | \$5,271,005 | \$1,080,806 | \$0 | \$973,347 | \$1,080,806 | \$0 | \$986,407 | \$0 | \$0 | \$3,311,251 | \$0 | \$0 |
| 760 | SCOTT COUNTY | \$1,317,721 | \$33,399 | \$0 | \$622,515 | \$0 | \$0 | \$389,358 | \$33,399 | \$0 | \$305,848 | \$0 | \$0 |
| 761 | *ONEIDA | \$754,827 | \$0 | \$582,855 | \$64,112 | \$0 | \$0 | \$194,788 | \$0 | \$0 | \$495,927 | \$0 | \$582,855 |
| 770 | SEQUATCHIE COUNTY | \$5,376,252 | \$34,210 | \$417,601 | \$503,094 | \$0 | \$0 | \$3,602,505 | \$34,210 | \$0 | \$1,270,653 | \$0 | \$417,601 |
| 780 | SEVIER COUNTY | \$14,483,530 | \$577,700 | \$2,422,976 | \$1,910,538 | \$0 | \$0 | \$8,029,559 | \$577,700 | \$2,422,976 | \$4,543,433 | \$0 | \$0 |
| 790 | SHELBY COUNTY | \$84,801,744 | \$1,632,144 | \$56,249,126 | \$15,523,400 | \$1,632,144 | \$404,066 | \$12,573,755 | \$0 | \$55,845,060 | \$56,704,589 | \$0 | \$0 |
| 791 | MEMPHIS | \$170,210,320 | \$18,453,934 | \$190,730,074 | \$69,692,550 | \$18,453,934 | \$62,123,629 | \$11,866,723 | \$0 | \$40,312,235 | \$88,651,047 | \$0 | \$88,294,210 |
| 800 | SMITH COUNTY | \$2,900,920 | \$133,888 | \$45,075 | \$369,667 | \$55,006 | \$0 | \$1,974,274 | \$78,882 | \$0 | \$556,979 | \$0 | \$45,075 |
| 810 | STEWART COUNTY | \$1,399,185 | \$84,460 | \$0 | \$160,255 | \$2,667 | \$0 | \$396,914 | \$81,793 | \$0 | \$842,016 | \$0 | \$0 |
| 820 | SULLIVAN COUNTY | \$7,460,988 | \$205,462 | \$673,665 | \$674,419 | \$55,009 | \$64,976 | \$883,980 | \$150,453 | \$17,055 | \$5,902,589 | \$0 | \$591,634 |
| 821 | BRISTOL | \$14,199,841 | \$123,647 | \$0 | \$8,655,141 | \$123,647 | \$0 | \$3,434,275 | \$0 | \$0 | \$2,110,425 | \$0 | \$0 |
| 822 | KINGSPORT | \$6,025,809 | \$27,554 | \$15,025 | \$877,195 | \$27,554 | \$15,025 | \$1,541,731 | \$0 | \$0 | \$3,606,883 | \$0 | \$0 |
| 830 | SUMNER COUNTY | \$14,093,111 | \$1,866,140 | \$115,927 | \$4,378,464 | \$4,203 | \$0 | \$3,787,509 | \$1,861,937 | \$108,648 | \$5,927,138 | \$0 | \$7,279 |
| 840 | TIPTON COUNTY | \$10,765,041 | \$223,765 | \$602,164 | \$1,883,836 | \$0 | \$0 | \$1,544,536 | \$223,765 | \$0 | \$7,336,669 | \$0 | \$602,164 |
| 850 | TROUSDALE COUNTY | \$2,042,079 | \$38,034 | \$0 | (\$37,230) | \$28,604 | \$0 | \$577,839 | \$9,430 | \$0 | \$1,501,470 | \$0 | \$0 |
| 860 | UNICOI COUNTY | \$1,548,439 | \$77,078 | \$0 | \$6,021 | \$0 | \$0 | \$595,366 | \$77,078 | \$0 | \$947,052 | \$0 | \$0 |
| 870 | UNION COUNTY | \$1,377,789 | \$30,080 | \$0 | \$0 | \$0 | \$0 | \$503,510 | \$30,080 | \$0 | \$874,279 | \$0 | \$0 |
| 880 | VAN BUREN COUNTY | \$1,737,693 | \$42,001 | \$0 | \$0 | \$1,950 | \$0 | \$1,381,565 | \$40,051 | \$0 | \$356,128 | \$0 | \$0 |
| 890 | WARREN COUNTY | \$5,925,492 | \$319,196 | \$6,814,288 | \$1,461,252 | \$119,216 | \$6,814,288 | \$2,214,625 | \$199,980 | \$0 | \$2,249,615 | \$0 | \$0 |
| 900 | WASHINGTON COUNTY | \$16,059,789 | \$37,798 | \$0 | \$10,603,059 | \$37,798 | \$0 | \$1,581,314 | \$0 | \$0 | \$3,875,416 | \$0 | \$0 |
| 901 | JOHNSON CITY | \$18,356,196 | \$294,472 | \$350,572 | \$10,165,017 | \$294,472 | \$0 | \$5,142,520 | \$0 | \$0 | \$3,048,659 | \$0 | \$350,572 |
| 910 | WAYNE COUNTY | \$1,209,876 | (\$44,053) | \$3,236,138 | \$394,707 | \$68,916 | \$545,928 | \$33,419 | (\$112,969) | \$0 | \$781,750 | \$0 | \$2,690,210 |
| 920 | WEAKLEY COUNTY | \$2,595,230 | \$13,103 | \$0 | \$236,667 | \$0 | \$0 | \$234,881 | \$625 | \$0 | \$2,123,682 | \$12,478 | \$0 |
| 930 | WHITE COUNTY | \$14,550,816 | \$328,909 | \$0 | \$634,450 | \$1,233 | \$0 | \$7,634,612 | \$327,676 | \$0 | \$6,281,754 | \$0 | \$0 |
| 940 | WILLIAMSON COUNTY | \$28,533,083 | \$450,659 | \$10,927,073 | \$7,621,080 | \$200,895 | \$0 | \$355,808 | \$249,764 | \$0 | \$20,556,195 | \$0 | \$10,927,073 |
| 941 | *FRANKLIN | \$24,799,767 | \$372,913 | \$6,271,158 | \$21,768,180 | \$372,913 | \$3,752,978 | \$191,958 | \$0 | \$1,272,069 | \$2,839,629 | \$0 | \$1,246,111 |
| 950 | WILSON COUNTY | \$15,302,822 | \$166,212 | \$127,437 | \$6,932,586 | \$77,007 | \$0 | \$932,825 | \$89,205 | \$127,437 | \$7,437,411 | \$0 | \$0 |
| 951 | *LEBANON | \$5,179,106 | \$53,074 | \$2,408,999 | \$865,302 | \$440 | \$0 | \$13,906 | \$52,634 | \$0 | \$4,299,898 | \$0 | \$2,408,999 |
| | GRAND TOTAL | \$1,112,632,060 | \$60,205,331 | \$434,401,909 | \$385,152,364 | \$47,603,639 | \$108,415,454 | \$163,925,339 | \$11,578,996 | \$162,255,570 | \$563,554,357 | \$1,022,696 | \$163,730,885 |

*SPECIAL SCHOOL DISTRICT